Brown County Board of Commissioners' Journal 57

The Board of County Commissioners, Brown County, Ohio, met in regular session this 22nd day of April 2020 with the following members present: Barry L. Woodruff, President Daryll R. Gray, Member Tony Applegate, Member

IN THE MATTER OF PREVIOUS MINUTES

Motion moved by Mr. Gray to approve the minutes of the previous regular meeting and dispense with the oral reading. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Applegate, yea Mr. Gray, yea Mr. Woodruff, yea

IN THE MATTER OF AMENDED CERTIFICATE

Motion moved by Mr. Applegate to record as a matter of record the following Amended Certificate. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Applegate, yea Mr. Gray, yea Mr. Woodruff, yea

AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Office of Budget Commission, Brown County, Ohio

To the TAXING AUTHORITY OF BROWN COUNTY COMMISSIONERS

The following is the amended certificate of estimated resources for the fiscal year beginning January 1st, 2020 as revised by the Budget Commission of said County, which shall govern the total appropriations made at any time during such year.

Fund	Unencumbered Balance 1/1/19	Taxes	Other Sources	Total
General Fund	\$ 3,441,801.62	\$2,950,000.00	\$ 7,314,000.00	\$13,705,801.62
Special Revenue	\$20,537,253.36		\$38,470,710.27	\$59,007,963.63

IN THE MATTER OF APPROPRIATION CHANGE - COMMON PLEAS COURT

Motion moved by Mr. Gray to approve the request of Joni Dotson, Court Administrator, for an appropriation change to decrease 1000-3000-51111 *Common Pleas Employee Salaries* in the amount of \$3,961.10 and increase 1000-3000-51117 *Common Pleas Unemployment Compensation*; said funds are needed for a former employee now unemployed from her most recent employer. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Applegate, yea Mr. Gray, yea Mr. Woodruff, yea

IN THE MATTER TO ACCEPT ANNUAL REPORT - BROWN COUNTY JOB AND FAMILY SERVICES

Motion moved by Mr. Applegate upon the request of David M. Sharp, Director, JFS, to accept the 2019 Annual Report as stated. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Applegate, yea Mr. Gray, yea Mr. Woodruff, yea

Brown County Human Services Planning Committee

Alvin Norris	Adams Brown Counties Economic Opportunities
Sue Brooks	Brown County Senior Citizens
Steve Dunkin	Brown County Community Board of Alcohol Drug Addiction and
	Mental Health Services
Lena Bradford	Brown County Mental Retardation and Developmental Disabilities
Jim Frazier	Brown County Board of Education
Tony Applegate	Brown County Board of Commissioners
Barry Woodruff	1
Daryll Gray	*
Susan Smith	Brown County Child Support
Kelly Cole	Brown County Economic Developer
Andrea Zigman	. ,
Janine Rhinehart	Legal Aide
Wanda Back	TRACE Community Developers
Betty Patton	Brown County Probate Court
Gary Seesholtz	Ohio Valley Manor Nursing Home

(Continued on next page.)

April 22, 2020

Brown County Board of Commissioners' Journal 57

Page | 71

Page 71

April 22, 2020

Social Services Worker 2	smuilliW slooiV
Social Services Worker 2	Churity Stephenson
Social Services Worker 2	Leeza Rickey
Social Services Worker 2	Leslie Reber
NENL OF JOB & FAMILY SERVICES EMPLOYEES AS OF 12/31	BROWN COUNTY DEPARTI
Social Services Worker 2	Kristin Ogden
Social Services Worker 2	sanghe Hughes
Program Specialist	samodT-ziiaH ymA
Peer Mentor (Ohio Start)	Jessica Knight
Social Services Worker 2	Jerrod Grooms
Social Services Worker 2	Emily Grooms
Peer Mentor (Ohio Start)	maderD yesbny.J
Social Services Worker 2	Jordan Foster
Social Services Worker 2	Kelsey Eftel
Program Specialist	Kelli Doss
Social Services Worker 2	Jamee Boyd
SOCIAL SERVICES	
Program Specialist	Christie DeClaire
Eligibility/Referral Specialist 2	Betty Page
I notestigator l	Virginia Crawford
FRAUD AND JOBS	Productor - Frit-Hit
Eligibility/Referral Specialist 2	regrinic nosillA
Eligibility/Referral Specialist 2	Kathy Seip
Program Specialist	Kristi Ring
Eligibility/Referral Specialist 2	Amber Macquatric
Eligibility/Referral Specialist 2	sivel field
IM Phone Specialist	Samone Kuttler
Eligibility Roterral Specialist 2	Cynthia James
Eligibility Roferral Specialist 2	Jody Helbling
Eligibility Referral Specialist 2	Janelle Fussiecker
Eligibity/Referral Specialist 2	Samb Fite
Eligibility/Referral Specialist 2	Emily Fite
C tailaine of caracterial and the state	Len Lewis

Mary Ann Beasley Emily Clements Sarah Dickson Sarah Dickson Fan Fawley Fan Fawley

Rebecca Utter Rebecca Utter

David Sharp Tammy Dempsey Brandy Duncan Allison Kistler Allison Kistler

INCOME MAINTENANCE Program Specialist Eligibility/Referral Specialist 2 Eligibility Roferral Specialist 2 El

CLERICAL Clerical Specialist 2 Clerical Specialist 2

SUPERVISORY County Job & Family Services Administrator Fiscal Officer Fiscal Officer Childron Services Supervisor 1 Childron Services Supervisor

BROWN COUNTY DEPARTMENT OF JOB & FAMILY SERVICES EMPLOYEES AS OF 12/31/18

00°0 \$ 00°0 \$ 00°0\$2'\$1 \$ 00°0\$2'\$1 \$	581 74 183 5825-2000 -14 185	RECEIPTS	
00 ⁻ 0†1 \$ 0£ ⁻ 686 ⁺ L \$	1 00- 5 100-1	EXPENSE	
02 080 2 3	1 052	asinadika	
	LDREN FIRST	EVWILY & CHILDREN FIRST	
16.608,707,62 16.608,55 82,040,288,62	10500-0005-0552 59104-0005-0552	KECEILL2	
24'123'123'123'23 25'123'23'23' 25'123'23' 25'123'23' 25'123'23' 25'23'23' 25'235'20 25'25'20 25'25'2	5280-2000-25161 5280-2000-25133 5280-2000-25113 5280-2000-25119 5280-2000-25114 5280-2000-25114 5280-2000-21154 5280-2000-21118 5280-2000-21118 5280-2000-211118 5280-2000-21111	EXPENSE EXPENSE	
00°£1£'8† \$	591⊧5-0005-0001 SYTE	EXLENSE COUNTY CENE	
99'680'691'1\$	\$550+-0005-1557	RECEIPTS	
25'£61'866 \$ 1+'112'822 \$ 11'786'612 \$	5221-2000-25133 5221-2000-25119 EKALCES	EXLENSE CHIFDBEN, 2 3	

The following appendix highlights agency spending and receipts for the calendar year, defined by originating code.

Page 72

Brown County Board of Commissioners' Journal 57

Page 73

IN THE MATTER OF APPROPRIATION CHANGE - DEVELOPMENT

Motion moved by Mr. Gray to approve the request of Kelly Cole, Development, for an appropriation change to decrease 2107-1005-52116 Other Expenses in the amount of \$5,067.02 and increase 2107-1005-52133 Transfer Out. Second: Mr. Applegate.

> **ROLL CALL VOTE:** Mr. Applegate, yea Mr. Gray, yea Mr. Woodruff, yea

IN THE MATTER OF TRANSFER OF FUNDS - DEVELOPMENT

Motion moved by Mr. Applegate to approve the request of Kelly Cole, Development, for a transfer of funds from 2107-1005-52133 CHIP Home Transfer Out in the amount of \$5,067.02 into 1000-1000-40547 CGF Transfer In; said funds are a reimbursement for 200 payroll hours attributed to the Chip Home Grant in the 1st guarter of 2020. Second: Mr. Gray.

> ROLL CALL VOTE: Mr. Applegate, yea Mr. Gray, yea Mr. Woodruff, yea

IN THE MATTER OF APPROPRIATION CHANGE - DEVELOPMENT

Motion moved by Mr. Gray to approve the request of Kelly Cole, Development, for an appropriation change to decrease 2103-1005-52116 Other Expenses in the amount of \$3,268.22 and increase 2103-1005-52133 Transfer Out. Second: Mr. Applegate.

> ROLL CALL VOTE: Mr. Applegate, yea Mr. Gray, yea Mr. Woodruff, yea

IN THE MATTER OF TRANSFER OF FUNDS - DEVELOPMENT

Motion moved by Mr. Applegate to approve the request of Kelly Cole, Development, for a transfer of funds from 2103-1005-52133 CHIP CDBG Transfer Out in the amount of \$3,268.22 into 1000-1000-40547 CGF Transfer In; said funds are a reimbursement for 129 payroll hours attributed to the Chip CDBG Grant in the 1st quarter of 2020. Second: Mr. Gray.

> ROLL CALL VOTE: Mr. Applegate, yea Mr. Gray, yea Mr. Woodruff, yea

IN THE MATTER OF APPROPRIATION CHANGE - DEVELOPMENT

Motion moved by Mr. Gray to approve the request of Kelly Cole, Development, for an appropriation change to decrease 2100-1005-52116 Other Expenses in the amount of \$1,159.08 and increase 2100-1005-52133 Transfer Out. Second: Mr. Applegate.

> ROLL CALL VOTE: Mr. Gray, yea Mr. Woodruff, yea Mr. Applegate, yea

IN THE MATTER OF TRANSFER OF FUNDS - DEVELOPMENT

Motion moved by Mr. Applegate to approve the request of Kelly Cole, Development, for a transfer of funds from 2100-1005-52133 Community Allocation Transfer Out in the amount of \$1,159.08 into 1000-1000-40547 CGF Transfer In; said funds are a reimbursement for 45.75 payroll hours attributed to the Chip Community Allocation Grant in the 1st quarter of 2020. Second: Mr. Gray.

> ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

IN THE MATTER OF PERSONNEL - DPS

Motion moved by Mr. Gray to approve the requests of Barb Davis, DPS, to approve a 2 year step increase for Shawna Durham Telecommunications Specialist and increase Ms. Durham's new rate of pay to \$15.00/hr. effective 4/21/2020 Second: Mr. Applegate.

> ROLL CALL VOTE: Mr. Applegate, yea Mr. Gray, yea Mr. Woodruff, yea

IN THE MATTER TO ADJOURN

Motion moved by Mr. Applegate to adjourn this meeting with no further business before the Board this 22nd day of April, 2020. Second: Mr. Gray.

ROLL CALL VOTE:

Mr. Applegate, yea Mr. Gray, yea Mr. Woodruff, yea

4/22/2020

Commissioners spoke to Sean Tomlin via conference call, regarding the Brown County Airport.

Approval: April 29, 2020 odruff, President Barry

Sarah Beath, Clerk

Daryll Gray, Member

Tony Applegate, Member

April 22, 2020