

The Board of County Commissioners, Brown County, Ohio, met in regular session this 29th day of March 2017 with the following members present. Daryll Gray, President Barry Woodruff, Member

Tony Applegate, Member, was absent.

IN THE MATTER OF PREVIOUS MINUTES

Motion moved by Mr. Woodruff to approve the minutes of the previous regular meeting and dispense with the oral reading. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, absent Mr. Gray, yea

IN THE MATTER OF PROCLAMATION – FAIR HOUSING MONTH

Motion moved by Mr. Woodruff to adopt the following Proclamation. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, absent Mr. Gray, yea

FAIR HOUSING MONTH PROCLAMATION

A Proclamation has been made by the Commissioners of Brown County, State of Ohio, that the month of April, 2017, be proclaimed **FAIR HOUSING MONTH** for the Citizens of Brown County, State of Ohio.

WHEREAS, the 90th Congress of the United State of America in accordance with its responsibilities to the Constitution of the United States of America, that all citizens be guaranteed Equal Housing Opportunities.

WHEREAS, Public Law 90-284, 90th Congress under House Rule 2516, April 11, 1968, an act be enacted by the Senate and House of Representatives of the United States of America in Congress assembled Title VII of the 1968 Civil Rights Act. Fair Housing and Title VII as amended by Section 808 (b) (1), (2), and (3) of the Housing and Community Development Act of 1974 Public Law 93-383, 93rd Congress, August 22, 1974.

WHEREAS, the Department of Housing and Urban Development has adopted regulations to implement the changes made by the Fair Housing Amendments Act of 1988 to Title VIII of the Civil Rights Act of 1968.

WHEREAS, Title VIII of the Civil Rights Act of 1968 a national policy declared by Congress to provide Fair Housing throughout the United States. The law makes discrimination based on race, color, religion, sex or national origin and now handicap or a family with children illegal in connection with the sale or rental of most housing and any vacant land offered for residential construction or use.

THEREFORE, WE, the undersigned duly elected as Commissioners representing, the Citizens of Brown County, State of Ohio, do hereby issue this to the Citizens of Brown County, that April, 2017, is hereby designated as Fair Housing Month in celebrating this historical policy which guarantees all citizens the right to provide themselves and their family with decent and safe housing.

Brown County Board of Commissioners

IN THE MATTER TO ACCEPT ANNUAL REPORT – BROWN COUNTY JOB AND FAMILY SERVICES

Motion moved by Mr. Woodruff upon the request of David M. Sharp, Director, JFS, to accept the 2016 Annual Report as stated. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, absent Mr. Gray, yea

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BROWN COUNTY DEPARTMENT OF JOB & FAMILY SERVICES EMPLOYEES AS OF 12/31/16

SUPERVISORY
 David Sharp County Job & Family Services Administrator
 Tammy Dempsey Eligibility/Referral Specialist Supervisor 1
 Marilyn Vogel Eligibility/Referral Specialist Supervisor 1
 Brandy Duncan Fiscal Officer
 Dylan Fain Fiscal Specialist

CLERICAL
 Kristi Scott Clerical Specialist 3
 Cynthia James Clerical Specialist 2

INCOME MAINTENANCE
 Mary Ann Beasley Program Specialist
 Emily Clements Eligibility/Referral Specialist 2
 Karri Daniels Eligibility/Referral Specialist 2
 Kelli Doss Program Specialist
 Pam Fawley IM Phone Specialist
 Emily Fite Eligibility/Referral Specialist 2
 Samone Kuttler IM Phone Specialist
 Brook Lahmer Eligibility/Referral Specialist 2
 Tami Layman Eligibility/Referral Specialist 2
 Sara Lewis Eligibility/Referral Specialist 2
 Elizabeth List Eligibility/Referral Specialist 2
 Kristi Ring Program Specialist
 Kathy Seip Eligibility/Referral Specialist 2
 Allison Sininger Eligibility/Referral Specialist 2
 Gary Troutman Eligibility/Referral Specialist 2
 Olivia Williams Eligibility/Referral Specialist 2

FRAUD AND JOBS
 Virginia Crawford Investigator 1
 Betty Page Eligibility/Referral Specialist 2
 Christie DeClaire Program Specialist

SOCIAL SERVICES
 Andy Baughey Criminal Investigator
 Jamee Boyd Social Services Worker 2
 Kelsey Eitel Social Services Worker 2
 Amy Haitz-Thomas Program Specialist
 Holly Hamilton Social Services Worker 2
 Kristin Ogden Social Services Worker 2
 Leslie Reber Social Services Worker 2
 Leeza Rickey Social Services Worker 2
 Erik Riley Social Services Worker 2
 Ashley Roy Social Services Worker 2
 Charity Stephenson Social Services Worker 2

**Expense Report
 As Of: 1/1/2016 to 12/31/2016**

Account	Description	Budget	MTD Expense	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
2550	JOB & FAMILY SERVICES					Target Percent:	100.00%	
JFS								
2550-5000-51111	JFS SALARY/HOURLY	\$1,566,104.00	\$118,734.33	\$1,467,731.45	\$98,372.55	\$0.00	\$98,372.55	93.72%
2550-5000-51116	JFS WORKERS COMPENSA	\$24,654.00	\$0.00	\$22,695.22	\$1,958.78	\$0.00	\$1,958.78	92.05%
2550-5000-51118	JFS PERS	\$230,105.00	\$16,154.67	\$202,039.63	\$28,065.37	\$0.00	\$28,065.37	87.80%
2550-5000-51119	JFS MEDICARE	\$23,833.00	\$1,588.11	\$19,123.17	\$4,709.83	\$0.00	\$4,709.83	80.24%
2550-5000-51124	JFS HEALTH INSURANCE	\$444,118.00	\$0.00	\$407,936.98	\$36,181.02	\$0.00	\$36,181.02	91.85%
2550-5000-52110	JFS SUPPLIES	\$134,500.00	\$3,831.22	\$118,277.05	\$16,222.95	\$0.00	\$16,222.95	87.94%
2550-5000-52114	JFS TRAVEL & BONDS	\$27,200.00	\$1,066.25	\$15,681.59	\$11,518.41	\$0.00	\$11,518.41	57.65%
2550-5000-52116	JFS OTHER EXPENSES	\$65,693.50	\$4,683.94	\$57,741.04	\$7,952.46	\$7,809.95	\$142.51	99.78%
2550-5000-52117	JFS PUBLIC ASSISTANCE (\$89,000.00	\$3,229.93	\$57,889.78	\$31,110.22	\$800.00	\$30,310.22	65.94%
2550-5000-52118	JFS CONTRACT SERVICES	\$0.00	\$7,285.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
2550-5000-52133	TRANSFER OUT	\$29,806.50	\$0.00	\$29,806.50	\$0.00	\$0.00	\$0.00	100.00%
2550-5000-52134	JFS ADVANCE OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
2550-5000-52191	JFS CONTRACT SERVICES/	\$717,300.00	\$14,601.71	\$638,469.30	\$78,830.70	\$34,857.50	\$43,973.20	93.87%
	JFS Totals:	\$3,352,314.00	\$171,175.16	\$3,037,391.71	\$314,922.29	\$43,467.45	\$271,454.84	91.90%
2550 Total:		\$3,352,314.00	\$171,175.16	\$3,037,391.71	\$314,922.29	\$43,467.45	\$271,454.84	91.90%

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**Brown County
Revenue Report with Transfer In and Out**

Accounts: 2550-0000-10000 to 2551-5000-52133
As Of: 1/1/2016 to 12/31/2016

Include Inactive Accounts: No

Account	Description	Budget	MTD Revenue	YTD Revenue	YTD Transfers	Uncollected	% Collected
2550	JOB & FAMILY SERVICES				Target Percent:	100.00%	
DEPT: 5000							
2550-5000-40157	JFS SOCIAL SERVICES	\$0.00	\$0.00	\$415,163.97	\$0.00	(\$415,163.97)	N/A
2550-5000-40165	JOB AND FAMILY OVERPAYS	\$0.00	\$198,941.55	\$2,132,770.47	\$0.00	(\$2,132,770.47)	N/A
2550-5000-40227	NON REVENUE TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
2550-5000-40229	JFS STATE GRANT REVENUE	\$0.00	\$0.00	\$202,047.62	\$0.00	(\$202,047.62)	N/A
2550-5000-40501	JFS REFUNDS/REIMBURSEMENT	\$0.00	\$0.00	\$227.08	\$0.00	(\$227.08)	N/A
2550-5000-40547	TRANSFER IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
2550-5000-44129	HUMAN SERVICE GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
	DEPT: 5000 Totals:	\$0.00	\$198,941.55	\$2,750,209.14	\$0.00	(\$2,750,209.14)	N/A
2550 Total:		\$0.00	\$198,941.55	\$2,750,209.14	\$0.00	(\$2,750,209.14)	N/A

Expense Report

As Of: 1/1/2016 to 12/31/2016

Account	Description	Budget	MTD Expense	YTD Expense	UnExp. Balance	Encumbrance	Unenc. Balance	% Used
2551	CHILDRENS SERVICES					Target Percent:	100.00%	
JFS								
2551-5000-52116	JFS ASSISTANCE	\$664,089.84	\$21,392.14	\$615,387.16	\$48,702.68	\$34,841.31	\$13,861.37	97.91%
2551-5000-52133	TRANSFER OUT JFS	\$133,371.16	\$0.00	\$133,371.16	\$0.00	\$0.00	\$0.00	100.00%
	JFS Totals:	\$797,461.00	\$21,392.14	\$748,758.32	\$48,702.68	\$34,841.31	\$13,861.37	98.26%
2551 Total:		\$797,461.00	\$21,392.14	\$748,758.32	\$48,702.68	\$34,841.31	\$13,861.37	98.26%

Revenue Report with Transfer In and Out

As Of: 1/1/2016 to 12/31/2016

Account	Description	Budget	MTD Revenue	YTD Revenue	YTD Transfers	Uncollected	% Collected
2551	CHILDRENS SERVICES				Target Percent:	100.00%	
DEPT: 5000							
2551-5000-40534	PCSA & SSI PAYMENTS	\$0.00	\$62,421.37	\$647,192.21	\$0.00	(\$647,192.21)	N/A
	DEPT: 5000 Totals:	\$0.00	\$62,421.37	\$647,192.21	\$0.00	(\$647,192.21)	N/A
2551 Total:		\$0.00	\$62,421.37	\$647,192.21	\$0.00	(\$647,192.21)	N/A

IN THE MATTER TO APPROVE THE BILLS

Motion moved by Mr. Woodruff to approve the following bills for payment. Second: Mr. Gray

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, absent Mr. Gray, yea

DEPT	EXPENDITURE
AUDITOR	\$160,762.03
BOE	\$0
BUILDING DEPT	\$0
CLERK OF COURTS	\$364.21
COMMISSIONERS	\$38,358.10
COMMON PLEAS	\$1,944.79
CORONER	\$1,630.02
CSEA	\$1,699.70
DOG TAGS	\$0
E911	\$13,384.00
ECONOMIC DEVELOPMENT	\$295.10
EMA	\$0
ENGINEER HWY	\$36,217.03
ENGINEER OFFICE	\$1,324.68
ENGINEER SEWER AND WATER	\$51.40
JFS	\$11,173.39
PROBATE/JUVENILE	\$4,477.33
LAW LIBRARY	\$0
MAINTENANCE	\$4,363.49
MUNICIPAL	\$762.29
PROSECUTOR	\$1,578.82
RECORDER	\$0
SHERIFF	\$3,325.45
TITLE	\$2,915.92
TREASURER	\$0
GRAND TOTAL	\$284,627.85

IN THE MATTER TO ADJOURN

Motion moved by Mr. Woodruff to adjourn this meeting with no further business before the Board this 29th day of March 2017. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, absent Mr. Gray, yea

March 29, 2017

3/29/2017

Commissioners, Daryll Gray and Barry Woodruff, met with Sheriff Ellis to discuss department needs. First Public Hearing for CDBG PY 2017 and CDIS Meeting was held in the Board of Commissioners' Office; Commissioners, Daryll Gray and Barry Woodruff, attended.

Approval: April 3, 2017


Daryll Gray, President

 
Tony Applegate, Member Barry Woodruff, Member


Sarah Beath, Clerk

March 29, 2017