

The Board of County Commissioners, Brown County, Ohio, met in regular session this 16th day of December, 2015 with the following members present. Mr. Daryll Gray, President Mr. Tony Applegate, Member Mr. Barry Woodruff, Member

**IN THE MATTER OF PREVIOUS MINUTES**

Motion moved by Mr. Applegate to approve the minutes of the previous regular meeting and dispense with the oral reading. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

**IN THE MATTER TO AUTHORIZE MRDD TO ADVERTISE FOR BOARD MEMBER**

Motion moved by Mr. Woodruff to authorize the Brown County Board of Developmental Disabilities to place the following Public Notice in the local paper for two consecutive weeks. Second: Mr. Applegate.

**PUBLIC NOTICE  
APPLICATIONS FOR THE BROWN COUNTY BOARD OF DD**

The Brown County Board of DD will be accepting letters of application from interested citizens of Brown County to serve on the Brown County Board of DD. There is one unexpired Board Member position to fill.

Appointment by Commissioners, with a term expiration date of December 2017.

This appointment does not hold specific requirements of family relationship to an individual eligible for adult services from the DD Board.

Resumes or Letters of Interest can be mailed to 325 West State Street, Building A, Suite 2, Georgetown, Ohio 45121.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

**IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – BROWN COUNTY COMMISSIONERS**

Motion moved by Mr. Applegate to approve the request of Sarah Prebble, Clerk, for a supplemental appropriation of unappropriated funds from W60 (Wellness/CEBCO Grant) in the amount of \$1,980.00 into W60-10 (Transfer Out). Said funds will be used for reimbursement. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

**IN THE MATTER OF TRANSFER – BOARD OF COMMISSIONERS**

Motion moved by Mr. Woodruff to approve the request of Sarah Prebble, Clerk, for a transfer of from W60-10 (Transfer Out) in the amount of \$1,980.00 into 450 (CGF/Other Refunds and Reimbursements). Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

**IN THE MATTER TO ENTER AGREEMENT – BROWN COUNTY COMMISSIONERS**

Motion moved by Mr. Applegate to enter Intergovernmental Agreement for Adams, Brown, Pike and Scioto County effective 7/1/15 by and between the Boards of Commissioners of four counties referred to as SO Consortium to establish WDA #1 and CAO of Scioto County, Inc. as the fiscal agent. (See complete agreement on file.) Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

**IN THE MATTER OF PERSONNEL – BROWN COUNTY E911 COMMUNICATION CENTER**

Motion moved by Mr. Woodruff to approve the request of Beth Nevel, Director, DPS, to increase the base rate salary of the following employees, per the FOP contract Memorandum of Understanding. Second: Mr. Applegate.

Christy Drake	effective 1/1/16	\$15.15/per hour
Ashley Dunn	effective 1/1/16	\$13.16/per hour
Tawnya Haney	effective 1/1/16	\$10.66/per hour
Terri Hughes	effective 1/1/16	\$10.66/per hour
Bianca Jones	effective 1/1/16	\$11.17/per hour
Brian Kleine	effective 1/1/16	\$13.82/per hour
Andrea Snider	effective 1/1/16	\$17.80/per hour
Tracy Weber	effective 1/1/16	\$15.15/per hour

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

**IN THE MATTER TO APPROVE THE 2016 BUDGET APPROPRIATIONS**

Motion moved by Mr. Applegate to approve the 2016 Budget Appropriations. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

2016 Fiscal Budget

BE IT RESOLVED, by the Brown County Commissioners, Brown County, Ohio, that to provide appropriations for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2016 the following sums be set aside and appropriated for the purposes for which expenditures are to be made.

That there be appropriated from the General Fund:

**GOVERNMENTAL FUND TYPES**

**A. GENERAL FUND**

**1. GENERAL EXECUTIVE**

**a. BOARD OF COUNTY COMMISSIONERS**

1. SALARIES-OFFICIAL(S)	General Government-Executive and Legislative	\$	133,263.00
2. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$	63,668.80
2.a. ADA COORDINATOR	General Government-Executive and Legislative	\$	-
3. SUPPLIES	General Government-Executive and Legislative	\$	500.00
3.a. POSTAGE	General Government-Executive and Legislative	\$	45,000.00
4. EQUIPMENT	General Government-Executive and Legislative	\$	500.00
5. LEGAL COUNSEL	General Government-Executive and Legislative	\$	10,000.00
6. MOTOR VEHICLES	General Government-Executive and Legislative	\$	5,000.00
7.a. COUNTY DEFENDER	General Government-Executive and Legislative	\$	120,000.00
8. TRAVEL AND EXPENSES FOR ALL COUNTY OFFICES	General Government-Executive and Legislative	\$	15,000.00
9. ADVERTISING AND PRINTING	General Government-Executive and Legislative	\$	3,000.00
10. AUDITOR TREASURER DTA		\$	85,000.00
10.a. INMATE HOUSING CONTR		\$	40,000.00
11.a. PERS	General Government-Executive and Legislative	\$	27,694.32
11.b. WORKERS' COMPENSATION	General Government-Executive and Legislative	\$	60,000.00
11.c. UNEMPLOYMENT	General Government-Executive and Legislative	\$	-
11.d. OTHER EXPENSES	General Government-Executive and Legislative	\$	240,000.00
12. LAW LIBRARY		\$	8,500.00

**FEES AND GROSS DISTRIBUTION**

\$ (85,000.00)

2016 Total County Commissioners \$ 772,126.12

(Continues 1 -39 pages)

**b. COUNTY AUDITOR**

GENERAL OFFICE

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$	58,132.00	
	General Government- Executive and Legislative			
2. SALARIES-EMPLOYEE(S)		\$	59,693.60	
3. SUPPLIES	General Government- Executive and Legislative	\$	3,000.00	
4. EQUIPMENT	General Government- Executive and Legislative	\$	3,000.00	
6. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$	28,000.00	
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$	150.00	
18. PERS	General Government- Executive and Legislative	\$	8,153.60	
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$	4,000.00	
1b19	SOCIAL SECURITY	\$	3,605.00	
<b>2016</b>	<b>Total County Auditor</b>			<b>\$ 167,734.20</b>

**c. COUNTY TREASURER**

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$	45,182.00	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	71,000.00	
3. SUPPLIES	General Government- Executive and Legislative	\$	6,000.00	
4. EQUIPMENT	General Government- Executive and Legislative	\$	1,500.00	
6. CONTRACT SERVICES	General Government- Executive and Legislative	\$	3,200.00	
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$	350.00	
10. TREASURER SERVICE CHA		\$	200.00	
18. PERS	General Government- Executive and Legislative	\$	16,300.00	
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$	650.00	
<b>2016</b>	<b>Total County Treasurer</b>			<b>\$ 144,382.00</b>

**e. PROSECUTING ATTORNEY**

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$	104,135.00	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	288,600.00	
3. SECRET SERVICE SALARY		\$	15,000.00	
4. SUPPLIES	General Government- Executive and Legislative	\$	18,000.00	
5. TRANSCRIPTS		\$	5,000.00	
6. CONTRACT SERVICES		\$	15,000.00	
8. FOJ ALLOWANCES	General Government- Executive and Legislative	\$	29,117.00	
10.c. UNEMPLOYMENT		\$	3,500.00	
10.d. OTHER EXPENSES	General Government- Executive and Legislative	\$	5,000.00	
18. PERS	General Government- Executive and Legislative	\$	57,083.00	
<b>2016</b>	<b>Total Prosecuting Attorney</b>			<b>\$ 540,435.00</b>

December 16, 2015

<b>f. BUDGET COMMISSION</b>				
4. ADVERTISING AND PRINTING		\$	-	
	<b>2016 Budget Commission</b>		\$	-
<b>h. BUREAU OF INSPECTION - AUDIT</b>				
1. EXAMINATIONS-COUNTY OFFICES	General Government-Executive and Legislative	\$	60,000.00	
	<b>Total Bureau of Inspection</b>		\$	<b>60,000.00</b>
<b>i. COUNTY PLANNING COMMISSION</b>				
1. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$	6,000.00	
2. SUPPLIES	General Government-Executive and Legislative	\$	500.00	
	General Government-Executive and Legislative			
5. EXPENSE OF COMMISSION		\$	650.00	
6.d. OTHER EXPENSES	General Government-Executive and Legislative	\$	495.00	
18. PERS	General Government-Executive and Legislative	\$	840.00	
	<b>Total Planning Commission</b>		\$	<b>8,485.00</b>
<b>p. SOLID WASTE ADM.</b>				
1. SALARIES		\$	8,946.34	
2. OPERS		\$	1,334.33	
3. MEDICARE		\$	129.74	
4. SUPPLIES		\$	1,942.59	
5. EQUIPMENT		\$	5,000.00	
6. MISCELLANEOUS		\$	12,647.00	
	<b>Total Waste / BCSWA</b>		\$	<b>30,000.00</b>
			\$	<b>(30,000.00)</b>

**2. JUDICIAL****b. COMMON PLEAS COURT**

1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$	8,072.28
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	158,121.60
3. SUPPLIES	General Government-Judicial	\$	10,000.00
6. ATTORNEY FEES	General Government-Judicial	\$	8,000.00
7. JURORS' FEES	General Government-Judicial	\$	19,000.00
8. WITNESS FEES	General Government-Judicial	\$	4,000.00
9. TRANSCRIPTS	General Government-Judicial	\$	15,000.00
11. FOREIGN JUDGE EXPENSE		\$	100.00
12.d. OTHER EXPENSES	General Government-Judicial	\$	15,000.00
13. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	5,200.00
14. SUPPLIES	General Government-Judicial	\$	300.00
18. ADVERTISING AND PRINTING	General Government-Judicial	\$	200.00
ADULT PROBATION DEPARTMENT			
20. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	156,815.20
24. TRAVEL	General Government-Judicial		
28. PERS	General Government-Judicial	\$	72,500.00
<b>C DOMESTIC RELATIONS</b>			
1. SALARIES-MAGISTRATE)	General Government-Judicial	\$	124,907.90
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	33,841.60
2016	<b>Total Common Pleas Court</b>	\$	<b>631,058.58</b>

**c. JUVENILE COURT**

19. SALARIES	General Government-Judicial	\$	98,885.00	
20. SUPPLIES	General Government-Judicial	\$	3,700.00	
21. EQUIPMENT	General Government-Judicial	\$	1,030.00	
22. CONTRACT-SERVICES	General Government-Judicial	\$	34,388.00	
24. WITNESS FEES	General Government-Judicial	\$	200.00	
24.a. ATTORNEY FEES	General Government-Judicial	\$	55,000.00	
25. TRANSCRIPTS				
26. CHILD SUPPORT	General Government-Judicial	\$	100,000.00	
	Detention Hor			
28. ADVERTISING AND PRINTIN	General Government-Judicial	\$	2,500.00	
18. PERS	General Government-Judicial	\$	21,299.00	
30.d. OTHER EXPENSES	General Government-Judicial	\$	6,700.00	
<b>JUVENILE COURT PROBATION</b>				
31. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	55,242.00	
31.A. SALARIES-HOME INV.	General Government-Judicial	\$	10,000.00	
32. SUPPLIES	General Government-Judicial	\$	500.00	
<b>DETENTION HOME</b>				
41. MEDICAL FEES	Public Safety	\$	5,000.00	
2016	<b>Total Juvenile Court</b>			<b>\$ 394,444.00</b>

**d. PROBATE COURT**

1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$	8,076.30	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	105,427.00	
3. SUPPLIES	General Government-Judicial	\$	12,900.00	
18. PERS	General Government-Judicial	\$	15,891.00	
13.d. OTHER EXPENSES	General Government-Judicial	\$	1,200.00	
2016	<b>Total Probate Court</b>			<b>\$ 143,494.30</b>

**e. CLERK OF COURT**

1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$	56,477.50	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	265,192.00	
3. SUPPLIES	General Government-Judicial	\$	10,000.00	
6. CONTRACT SERVICES		\$	15,000.00	
18. PERS	General Government-Judicial	\$	45,033.73	
9.d. OTHER EXPENSES	General Government-Judicial	\$	7,000.00	
9.e. PUBLIC DEFENDER	General Government-Judicial	\$	1,300.00	
<b>2016</b>	<b>Total Clerk of Courts</b>			<b>\$ 400,003.23</b>

**f. CORONER'S OFFICE**

1. SALARIES-OFFICIAL(S)	Public Safety	\$	28,112.00	
3. SUPPLIES	Public Safety	\$	250.00	
4. EQUIPMENT	Public Safety	\$	1,000.00	
6. CONTRACT SERVICES	Public Safety	\$	8,700.00	
17.d. OTHER EXPENSES	Public Safety	\$	78,000.00	
18. PERS	Public Safety	\$	942.00	
19.SOCIAL SECURITY		\$	1,500.00	
<b>2016</b>	<b>Total Coroner Office</b>			<b>\$ 118,504.00</b>

**g. MUNICIPAL COURT**

1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$	63,250.00	
2.b. PROBATION/BAILIFF	General Government-Judicial	\$	101,314.20	
2.c. VISITING JUDGES	General Government-Judicial	\$	1,000.00	
3.a. SUPPLIES-MUNICIPAL	General Government-Judicial	\$	2,500.00	
5. CONTRACT SERVICES	General Government-Judicial	\$	5,000.00	
6.JUROR FEES		\$	500.00	
7. WITNESS FEES	General Government-Judicial	\$	2,500.00	
7.a. ATTORNEY FEES	General Government-Judicial	\$	5,000.00	
18A. PERS JUDGE	General Government-Judicial	\$	23,040.00	
<b>2016</b>	<b>Total County Courts</b>			<b>\$ 204,104.20</b>

**3. ELECTIONS****a. BOARD OF ELECTIONS**

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$	19,320.00	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	105,000.00	
3. SUPPLIES	General Government- Executive and Legislative	\$	28,000.00	
4. EQUIPMENT	General Government- Executive and Legislative	\$	5,000.00	
6. CONTRACT SERVICES	General Government- Executive and Legislative	\$	137,164.95	
6.a. POLLWORKERS	General Government- Executive and Legislative	\$	52,413.06	
6.b. POLLWORKERS MEDICARE		\$	759.99	
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$	4,000.00	
10. REDISTRICTING - C/O		\$	10,090.72	
			\$10,090.72	
11. MEDICARE		\$	1,802.64	
12. WORKERS COM;P		\$	20.30	
18. PERS	General Government- Executive and Legislative	\$	17,404.80	
<b>2016</b>	<b>Total Board of Elections</b>			<b>\$ 380,976.46</b>

**4 b. MAINTENANCE AND OPERATION**

10. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	-	
11. SUPPLIES	General Government- Executive and Legislative	\$	30,000.00	
12. EQUIPMENT	General Government- Executive and Legislative	\$	2,000.00	
13. CONTRACTS-REPAIR	General Government- Executive and Legislative	\$	100,000.00	
14. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$	340,000.00	
18.PERS		\$	-	
<b>2016</b>	<b>Total Maintenance and Operation:</b>			<b>\$ 472,000.00</b>

**5. AIR NAVIGATION FACILITIES****a. AIRPORT**

6. CONTRACTS-SERVICES	Miscellaneous	\$	2,000.00	
<b>2016</b>	<b>Total Airport</b>			<b>\$ 2,000.00</b>



**6. PROTECTION TO PROPERTY AND PERSON****a. SHERIFF**

1. SALARIES-OFFICIAL(S)	Public Safety	\$	59,537.00	
2. SALARIES-EMPLOYEE(S)	Public Safety	\$	1,017,000.00	
2.a. HOLIDAY	Public Safety	\$	45,000.00	
2. b. PART-TIME SALARY	Public Safety	\$	59,784.12	
2.c. SALARIES-DETENTION	Public Safety	\$	660,574.15	
2.d. HOLIDAY-DETENTION	Public Safety	\$	52,500.00	
3. SUPPLIES	Public Safety	\$	120,000.00	
3.a. SUPPLIES-DETENTION	Public Safety	\$	90,000.00	
4. EQUIPMENT	Public Safety	\$	15,000.00	
4.a. EQUIPMENT-DETENTION	Public Safety	\$	5,000.00	
5. CONTRACTS-REPAIR	Public Safety	\$	45,000.00	
6. CONTRACT-SERVICES	Public Safety	\$	22,500.00	
6.a CONTRACT-SERVICES-DETENTION	Public Safety	\$	5,000.00	
6.b CONTRACT-WEB CH	Public Safety	\$	22,000.00	
7. TRAINING SCHOOL	Public Safety	\$	3,000.00	
7.a. TRAINING SCHOOL-DETENTION	Public Safety	\$	1,500.00	
8. MEDICAL & OTHER EXPENSE	Public Safety	\$	120,000.00	
8.a. INMATE MEDICAL TRANSPORT	Public Safety	\$	5,000.00	
10. INMATE TRANSPORT	Public Safety	\$	8,500.00	
11. ALLOWANCES	Public Safety	\$	26,461.00	
12. TRAVEL	Public Safety	\$	300.00	
13. ADVERTISING AND PRINTING	Public Safety	\$	200.00	
28. PERS	Public Safety	\$	312,000.00	
14.d. OTHER EXPENSES	Public Safety	\$	12,000.00	
16. K9 UNIT	Public Safety	\$	3,500.00	
17. UNEMPLOYMENT	Public Safety	\$	4,000.00	
<b>2016</b>	<b>Total Sheriff</b>			<b>\$ 2,715,356.27</b>

**b. RECORDER**

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$	43,174.00	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	80,750.00	
2. A.SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative			
3. SUPPLIES	General Government- Executive and Legislative	\$	5,000.00	
8. TRAVEL	General Government- Executive and Legislative			
18. PERS	General Government- Executive and Legislative	\$	17,349.36	
	<b>2016</b>	<b>Total Recorder</b>		<b>\$ 146,273.36</b>

**d. BUILDING DEPARTMENT**

1. SALARIES-EMPLOYEE(S)	Public Works	\$	39,603.20	
2. SUPPLIES	Public Works	\$	250.00	
4. PERMIT FEE ASSESSMENT	Public Works	\$	300.00	
7. ADA COORDINATOR		\$	2,150.20	
18. PERS	Public Works	\$	5,845.45	
7.d. OTHER EXPENSES	Public Works	\$	2,860.00	
	<b>2016</b>	<b>Total Building Department</b>		<b>\$ 51,008.85</b>

**7. AGRICULTURE**

**a. AGRICULTURE**

1	GRANT-AGRI Other Financing Uses	\$	3,300.00	
1b	GRANT/EXTE Other Financing Uses	\$	85,000.00	
1c	GRANT-SWC Other Financing Uses	\$	78,250.53	*
4	APIARY INSP Other Financing Uses	\$	1,200.00	
	<b>2016</b>	<b>Total Agriculture</b>		<b>\$ 167,750.53</b>
		<b>Other Sources</b>		<b>\$ (107,000.00)</b>

**8. HEALTH AND HUMAN SERVICES**

**b. TUBERCULOSIS HOSPITAL CLINICS AND CARE**

5. CONTRACT-SERVICES	Health	\$	600.00	
	<b>2016</b>	<b>Total Tuberculosis Hosp Clinics a</b>		<b>\$ 600.00</b>

**c. REGISTRATION OF VITAL STATISTICS**

1. FEES	Health	\$	800.00	
	<b>2016</b>	<b>Total Registration of Vital Statistic</b>		<b>\$ 800.00</b>

**d. OTHER HEALTH**

3. CRIPPLED CHILDREN AID	Health	\$	71,948.11	
	<b>2016</b>	<b>Total Other Health</b>		<b>\$ 71,948.11</b>

9. CHARITIES AND CORRECTION - JFS

b. CHILDRENS SERVICES BOARD

7. OTHER CHILD CARE SERVICE	Human Services	\$	50,000.00	
FOSTER CARE				\$ 50,000.00
2016	<b>Total Foster Care - Commissioners</b>			

c. SOLDIER'S RELIEF

1. SALARY-OFFICIAL(S)	Veterans' Services	\$	27,000.00	
3. SUPPLIES	Veterans' Services	\$	4,000.00	
4. EQUIPMENT	Veterans' Services			
5. CONTRACTS-REPAIR	Veterans' Services	\$	5,500.00	
6. RELIEF ALLOWANCES	Veterans' Services	\$	65,000.00	
8. TRAVEL	Veterans' Services	\$	5,000.00	
9. a. PERS	Veterans' Services	\$	3,780.00	
9. b. WORKERS' COMPENSATION	Veterans' Services	\$	700.00	
9. c. MEDICARE	Veterans' Services	\$	392.00	
9. d. OTHER EXPENSES	Veterans' Services	\$	26,277.00	
2016	<b>Total Soldiers Relief</b>			\$ 137,649.00

d. VETERAN'S SERVICES

2. SALARY-EMPLOYEE(S)	Veterans' Services	\$	131,456.00	
4. BURIAL PLOTS	Veterans' Services	\$	2,000.00	
5. GRAVE MARKERS	Veterans' Services	\$	3,000.00	
6. MEMORIAL DAY EXPENSES	Veterans' Services	\$	4,500.00	
8. A. PERS	Veterans' Services	\$	18,404.00	
8. b. WORKERS' COMPENSATION	Veterans' Services	\$	2,200.00	
8. c. MEDICARE	Veterans' Services	\$	1,907.00	
8. d. OTHER EXPENSES	Veterans' Services	\$	26,277.00	
10. HEALTH INSURANCE	Veterans' Services	\$	31,806.00	
2016	<b>Total Veteran's Service</b>			\$ 221,550.00

e. PUBLIC ASSISTANCE - JFS

1. GRANT	Operating Transfers-Out	\$	87,056.55	
2016	<b>Total Public Assistance</b>			\$ 87,056.55

12. HIGHWAYS

a. COUNTY TAX MAP - ENGINEER

2. SALARIES-EMPLOYEE(S)	Public Works	\$	59,072.00	
3. SUPPLIES	Public Works			
18. PERS	Public Works	\$	8,300.00	
2016	<b>Total Engineer</b>			\$ <b>67,372.00</b>

14. INSURANCE, PENSIONS AND TAXES

a. INSURANCE ON PROPERTY

1. INSURANCE ON PROPERTY	General Government- Executive and Legislative	\$	200,000.00	
5. OFFICIAL BONDS	General Government- Executive and Legislative	\$	6,000.00	
6. GROUP AND LIABILITY		\$	835,072.50	
6.a WAIVED INSURANCE	General Government- Executive and Legislative	\$	12,000.00	
7. MEDICARE TAX	General Government- Executive and Legislative	\$	60,000.00	
2016	<b>Total Insurance on Property</b>			\$ <b>1,113,072.50</b>

15. MISCELLANEOUS

a. MISCELLANEOUS

14. ATTORNEY FEES-PUBLIC DEFENDER	General Government- Judicial			
15. TRANSFERS	Operating Transfers-Out	\$	635,841.13	
2016	<b>Total Miscellaneous</b>			\$ -
CONTINGENCIES 17a17a	Operating Financing Uses- Operating Transfers-out			
2016	<b>Total Transfers</b>			\$ -
RESERVE BALANCE 18a				
2016	<b>Total Miscellaneous</b>			\$ -

20. DEPT OF DEVELOPMENT

a. ECONOMIC DEVELOPMENT

1. Salaries-Employee(s)		\$	10,000.00	
15. Supplies		\$	-	
18a. PERS		\$	1,400.00	
18. Worker's Comp		\$	400.00	
19. Other		\$	150.00	
20. Contract Services		\$	-	
2016	<b>Total Dept of Development</b>			\$ <b>11,950.00</b>

**GRAND TOTAL COUNTY GENERAL FUND \$ 9,175,134.26**

10A3

A10 COUNTY CAPITAL IMPROVEMENT FUND

4. CONTRACT PROJECTS	Public Works	\$	300,000.00	
2016				GRAND TOTAL COUNTY CAPITAL IMPROVEMENT FUND \$ 300,000.00

A11. BUDGET STABILIZATION FUND

14	TRANSFER IN			
2016				GRAND TOTAL BUDGET STABILIZATION FUND \$ -

A15 ACCUMULATED LEAVE FUND

1. LEAVE PAY-OFFS	General Government- Executive and Legislative	\$	26,000.00	
	General Government- Executive and Legislative			
2. PERS		\$	4,000.00	
2016				GRAND TOTAL ACCUMULATED LEAVE FUND \$ 30,000.00

A22. 27TH PAY FUND

2016				GRAND TOTAL 27TH PAY FUND \$ 28,000.00
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A25. E911 1/4% SALES TAX

1. SALARIES-EMPLOYEE(S)	Public Safety	\$	489,980.00	
	BARGAINING			
1.a. MEDICARE	Public Safety	\$	7,104.41	
3. CONTRACT SERVICES	Public Safety	\$	106,000.00	
4. EQUIPMENT	Public Safety	\$	9,000.00	
5. SUPPLIES	Public Safety	\$	2,000.00	
6. SCHOOLING	Public Safety	\$	1,000.00	
7. WORKERS' COMPENSATION	Public Safety	\$	7,349.70	
8.PERS	Public Safety	\$	68,597.20	
9. HEALTH AND LIFE INSURANC	Public Safety	\$	115,000.00	
10. OTHER EXPENSES	Public Safety	\$	12,000.00	
11. TRAVEL	Public Safety	\$	750.00	
15.m MISCFEES-800MHZ		\$	-	
15p.BOND PAYMENT		\$	86,215.00	
17. UNEMPLOYMENT	Public Safety	\$	5,000.00	
2016				GRAND TOTAL E911 1/4% SALES TAX FUND \$ 909,996.31

**A26 ENHANCED 911 SURCHARGE FUND**

1. SALARY		\$	22,880.00	
1a. MEDICARE		\$	320.32	
3. CONTRACT SERVICES	Public Safety	\$	63,253.28	
4. EQUIPMENT	Public Safety	\$	-	
7. WORKERS COMP.		\$	343.20	
8. PERS		\$	3,203.20	
10. OTHER EXPENSES	Public Safety	\$	-	
				\$ 90,000.00
2016	<b>GRAND TOTAL ENHANCED 911 SURCHARGE FUND</b>			

**A30 SOACDF ECON DEV ADM ASST FUND**

1. SALARIES	General Government- Executive and Legislative	\$	-	
2. PERS	General Government- Executive and Legislative	\$	-	
3. MEDICARE	General Government- Executive and Legislative	\$	-	
4. WORKERS COMP		\$	-	
2016	<b>GRAND TOTAL SOACDF ECON DEV ADM</b>			\$ -

**A31 NEIGHBORHOOD REVITALIZATION**

11	OTHER	\$	-	
22	PERS	\$	-	
2016	<b>GRAND TOTAL NEIGHBORHOOD REVITALIZATION</b>			\$ -

**A35 LAW LIBRARY RESOURCES**

1. SALARIES	General Government- Executive and Legislative	\$	3,500.00	
2. MEDICARE	General Government- Executive and Legislative	\$	50.75	
3. OPERS	General Government- Executive and Legislative	\$	490.00	
4. WORKERS' COMPENSATION	General Government- Executive and Legislative	\$	52.50	
7. SUPPLIES	General Government- Executive and Legislative	\$	150.00	
8. CONTRACT SERVICES	General Government- Executive and Legislative	\$	23,000.00	
11. BOOKS/SUB/ONLINE	General Government- Executive and Legislative	\$	58,000.00	
2016	<b>GRAND TOTAL LAW LIBRARY RESOURCES FUND</b>			\$ 85,243.25

**A37. GRANT LAW LIBRARY**

5. GRANT/CONTRACT SERVICE		\$	1,250.00	
7. GRANT/SUPPLIES		\$	250.00	
11. GRANT BOOKS SUBSCRIPTIONS		\$	4,500.00	
	2016	<b>GRAND TOTAL LAW LIBRARY</b>		<b>\$ 6,000.00</b>

**A50. COMMUNITY MENTAL HEALTH BOARD FUND**

1. SALARIES-EMPLOYEE(S)	Health	\$	88,000.00	
5. CONTRACT-SERVICES	Health	\$	336,234.00	
7. EXPENSES	Health	\$	50,000.00	
8. TRAVEL	Health	\$	5,200.00	
9. PERS	Health	\$	21,120.00	
10. WORKERS COMP.		\$	1,785.00	
11. OTHER EXPENSES	Health	\$	10,000.00	
	2016	<b>GRAND TOTAL COMM MENTAL HEALTH BOARD FUND</b>		<b>\$ 512,339.00</b>

**A53 MENTAL HEALTH CRISIS INTERVENTION**

		5. CONTRACT SERVICES	\$	37,268.00	
	2016	<b>GRAND TOTAL MH CRISIS INTERVENTION</b>		<b>\$ 37,268.00</b>	

**A70. CONCEALED HANDGUN LICENSE FUND**

1. SALARIES-EMPLOYEE(S)	Public Safety	\$	25,000.00	
2. PERS	Public Safety	\$	4,525.00	
4. MEDICARE	Public Safety	\$	365.00	
3. SUPPLIES	Public Safety	\$	3,000.00	
5. ATTORNEY GENERAL EXPENSES	Public Safety	\$	25,000.00	
6. WORKERS' COMPENSATION	Public Safety	\$	375.00	
11. OTHER EXPENSES	Public Safety	\$	7,500.00	
	2016	<b>GRAND TOTAL CONCEALED HANDGUN LICENSE</b>		<b>\$ 65,765.00</b>

**B01. DOG AND KENNEL FUND**

2. EMPLOYEE SALARIES	Health	\$	8,550.00
2a. MEDICARE EMPLOYEE SHA	Health	\$	120.00
3. SUPPLIES	Health	\$	4,900.00
6. CLAIMS AND WITNESS FEES	Health	\$	-
7. CONTRACT SERVICES	Health	\$	1,800.00
8. PERS	Health	\$	1,165.00
9. WORKER'S COMPENSATION	Health	\$	100.00
11. OTHER EXPENSES	Health	\$	1,200.00
12. HUMANE SOCIETY OPERAT	Health	\$	175,000.00
<b>2016</b>	<b>ANIMAL SHELTER</b>	<b>\$</b>	<b>192,835.00</b>

**B02. PURCHASE BDGT/PR SYSTEM**

13. Purchase Bdgt/PR System

<b>2016</b>	<b>GRAND TOTAL PURCHASE BDGT/PR SYSTEM</b>	<b>\$</b>	<b>-</b>
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**B10A. DTAC-PROSECUTOR FUND**

1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	45,000.00
1.a. MEDICARE	General Government- Executive and Legislative	\$	653.00
3. CONTRACT-SERVICES	General Government- Executive and Legislative	\$	2,500.00
7. SUPPLIES	General Government- Executive and Legislative	\$	500.00
9. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$	-
11.a. PUBLIC EMPLOYEES	General Government- Executive and Legislative	\$	6,300.00
11.b. WORKERS' COMPENSATION	General Government- Executive and Legislative	\$	675.00
13. OTHER EXPENSES	General Government- Executive and Legislative	\$	500.00
<b>2016</b>	<b>GRAND TOTAL DTAC-PROSECUTOR FUND</b>	<b>\$</b>	<b>56,128.00</b>



**B10. DTAC-TREASURER FUND**

2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	21,000.00
2.a. MEDICARE	General Government- Executive and Legislative	\$	400.00
4. CONTRACT-SERVICES	General Government- Executive and Legislative	\$	4,000.00
6. EQUIPMENT	General Government- Executive and Legislative	\$	6,000.00
8. SUPPLIES	General Government- Executive and Legislative	\$	2,500.00
10. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$	500.00
12.A PERS	General Government- Executive and Legislative	\$	3,500.00
12.b. WORKERS' COMPENSATION	General Government- Executive and Legislative	\$	750.00
14. OTHER EXPENSES	General Government- Executive and Legislative	\$	2,000.00
19. SERVICE CHARGE RETURN	General Government- Executive and Legislative	\$	200.00
20. FILING/RELEASING		\$	2,500.00
<b>2016</b>	<b>GRAND TOTAL DTAC-TREASURER FUND</b>	<b>\$</b>	<b>43,350.00</b>

**B14 JUV INDIGENT DRIVERS ALCOHOL**

**2016 GRAND TOTAL JUV INDIGENT DRIVERS**

**B15. INDIGENT DRIVERS ALCOHOL FUND - MUNICIPAL**

5. EXPENSES	Public Safety	\$	60,000.00
<b>2016</b>	<b>GRAND TOTAL INDIGENT DRIVERS ALCOHOL FUND</b>	<b>\$</b>	<b>60,000.00</b>

**B16. LAW ENFORCEMENT AGENCY (LEA)**

5. OTHER EXPENSES	Public Safety		
<b>2016</b>	<b>GRAND TOTAL LAW ENFORCEMENT AGENCY FUND</b>		

**B16.A SHERIFF'S POLICING REVOLVIN**

1. SALARIES-EMPLOYEE(S)	Public Safety	\$	20,000.00
3. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$	3,600.00
4. MEDICARE	Public Safety	\$	500.00
5. WORKERS' COMPENSATION	Public Safety	\$	500.00
<b>2016</b>	<b>GRAND TOTAL SHERIFF'S POLICING FUND</b>	<b>\$</b>	<b>24,600.00</b>

**B16.B SHERIFF'S CONTINUED TRAINING**

5. TRAINING	Public Safety	\$	-
<b>2016</b>	<b>GRAND TOTAL SHERIFF'S POLICING FUND</b>	<b>\$</b>	<b>-</b>

**B20. PROBATE INDIGENT GUARDIANSHIP FUND**

1. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	4,200.00	
1.a. MEDICARE	General Government-Judicial	\$	62.00	
3. ATTORNEY FEES	General Government-Judicial	\$	14,000.00	
4. COURT COSTS	General Government-Judicial	\$	5,442.00	
5.PERS	General Government-Judicial	\$	589.00	
6. WORKERS' COMPENSATION	General Government-Judicial	\$	63.00	
2016	<b>GRAND TOTAL PROBATE INDIGENT GUARD FUND</b>	<b>\$</b>		<b>24,356.00</b>

**B25. PROBATE CONDUCT OF BUSINESS DEPT.**

5. OTHER EXPENSES	General Government-Judicial	\$	2,148.00	
2016	<b>GRAND TOTAL PROBATE CONDUCT-BUSINESS FUND</b>	<b>\$</b>		<b>2,148.00</b>

**B50. COUNTY BOARD OF DD FUND**

1. SALARIES	Health	\$	575,000.00	
3. SUPPLIES	Health	\$	20,000.00	
4. EQUIPMENT	Health	\$	25,000.00	
5. CONTRACT-REPAIR	Health	\$	20,000.00	
6. CONTRACT-SERVICES	Health	\$	450,000.00	
6.a TARGETED CASE MGMT MA	Health	\$	100,000.00	
6.b. WAIVER MATCH		\$	490,000.00	
7. FEES/SENSES	Health	\$	4,000.00	
8. TRAVEL	Health	\$	9,000.00	
9.PERS	Health	\$	90,000.00	
10. WORKERS' COMPENSATION	Health	\$	8,000.00	
10.a.. UNEMPLOYMENT	Health	\$	3,000.00	
10.b. MEDICARE	Health	\$	8,000.00	
11.a HEALTH INSURANCE	Health	\$	57,500.00	
11. OTHER EXPENSES	Health	\$	100,000.00	
17. FEES		\$	50,000.00	
	<b>GRAND TOTAL BOARD OF DD FUND</b>	<b>\$</b>		<b>2,009,500.00</b>

<b>C10. PROBATE COURT COMPUTER FUND</b>			
5. EQUIPMENT	General Government-Judicial	\$	25,000.00
6. OTHER EXPENSES	General Government-Judicial	\$	15,000.00
2016	<b>GRAND TOTAL PROBATE COURT COMPUTER FUND</b>	\$	<b>40,000.00</b>
<b>C11. PROBATE LEGAL RESEARCH FUND</b>			
5. EQUIPMENT	General Government-Judicial	\$	500.00
6. OTHER EXPENSES	General Government-Judicial	\$	1,700.00
2016	<b>GRAND TOTAL PROBATE LEGAL RESEARCH FUND</b>	\$	<b>2,200.00</b>
<b>C20. JUVENILE COURT COMPUTER FUND</b>			
5. EQUIPMENT	General Government-Judicial	\$	4,000.00
6. OTHER EXPENSES	General Government-Judicial	\$	2,500.00
2016	<b>GRAND TOTAL JUVENILE COURT COMPUTER FUND</b>	\$	<b>6,500.00</b>
<b>C21. JUVENILE COURT LEGAL RESEARCH FUND</b>			
5. EQUIPMENT	General Government-Judicial	\$	800.00
6. OTHER EXPENSES	General Government-Judicial	\$	1,000.00
2016	<b>GRAND TOTAL JUVENILE LEGAL RESEARCH FUND</b>	\$	<b>1,800.00</b>
<b>C23. JUVENILE COURT SPECIAL PROJ FUND</b>			
1. SALARIES		\$	2,000.00
2. MEDICARE		\$	30.00
3. PERS		\$	281.00
4. OTHER	General Government-Judicial	\$	30,000.00
5. WORKERS COMP		\$	30.00
2016	<b>GRAND TOTAL SPECIAL PROJECT RESEARCH FUND</b>	\$	<b>32,341.00</b>
<b>C30. MUNICIPAL COURT COMPUTER FUND</b>			
5. EQUIPMENT	General Government-Judicial	\$	10,000.00
6. OTHER EXPENSES	General Government-Judicial	\$	10,000.00
2016	<b>GRAND TOTAL COUNTY COURT COMPUTER FUND</b>	\$	<b>20,000.00</b>
<b>C31. MUNICIPAL COURT LEGAL RESEARCH FUND</b>			
11. OTHER EXPENSES	General Government-Judicial	\$	10,000.00
2016	<b>GRAND TOTAL MUNICIPAL CT LEGAL RES FUND</b>	\$	<b>10,000.00</b>
<b>C40. COMMON PLEAS COMPUTER FUND</b>			
5. EQUIPMENT	General Government-Judicial	\$	10,000.00
6. OTHER EXPENSES		\$	10,000.00
2016	<b>GRAND TOTAL COMMON PLEAS COMPUTER FUND</b>	\$	<b>20,000.00</b>

**C41. COMMON PLEAS COURT LEGAL RESEARCH FUND**

5. EQUIPMENT	General Government-Judicial	\$	2,500.00	
6. OTHER EXPENSES	General Government-Judicial	\$	2,500.00	
8. CONTRACT SERVICES	General Government-Judicial	\$	2,000.00	
				\$ 7,000.00
<b>2016</b>	<b>GRAND TOTAL COMMON PLEAS LEGAL RES FUND</b>			

**C43. COMMON PLEAS MEDIATION FEES**

1. SALARIES	General Government-Judicial	\$	57,910.32	
1.a. MEDICARE	General Government-Judicial	\$	850.00	
5. PERS	General Government-Judicial	\$	8,300.00	
6. CONTRACT SERVICES	General Government-Judicial	\$	8,000.00	
11. OTHER EXPENSES	General Government-Judicial	\$	900.00	
10. WORKERS COMP	General Government-Judicial	\$	4,000.00	
<b>2016</b>	<b>GRAND TOTAL COMMON PLEAS MEDIATION FEES</b>			\$ 79,960.32

**C44. COMMON PLEAS SPECIAL PROJECTS FUND**

1. SALARIES				
1a.MEDICARE				
5.PERS				
6. OTHER EXPENSES	General Government-Judicial	\$	15,000.00	
10.WORKERS COMP				
<b>2016</b>	<b>GRAND TOTAL COMMON PLEAS SPECIAL PROJECTS</b>			\$ 15,000.00

**C45. COMMON PLEAS SPECIAL WORKS**

3. SUPPLIES	General Government-Judicial	\$	7,500.00	
4. EQUIPMENT	General Government-Judicial	\$	2,500.00	
5. OTHER EXPENSES	General Government-Judicial	\$	20,000.00	
<b>2016</b>	<b>GRAND TOTAL COMMON PLEAS SPECIAL WORKS</b>			\$ 30,000.00

**C50. SUPPLEMENTAL EQUIPMENT RECORDER FUND**

2. SALARIES		\$	10,000.00	
3. SUPPLIES		\$	2,500.00	
4. CONTRACT-REPAIRS	General Government- Executive and Legislative	\$	30,000.00	
5. EQUIPMENT	General Government- Judicial	\$	5,000.00	
6. OTHER EXPENSES		\$	500.00	
8. TRAVEL		\$	1,400.00	
18. PERS		\$	1,000.00	
18A. MEDICARE		\$	145.00	
19. WORKERS COMP		\$	150.00	
2016	<b>GRAND TOTAL SUPP EQUIP RECORDER FUND</b>	<b>\$</b>		<b>50,695.00</b>

**C60. CERTIFICATE OF TITLE FUND**

1. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$	155,000.00	
1.a. HEALTH AND LIFE INSURANCE	General Government- Judicial	\$	12,000.00	
2. EQUIPMENT	General Government- Judicial	\$	8,000.00	
3. SUPPLIES	General Government- Judicial	\$	6,000.00	
4. PUBLIC EMPLOYEES	General Government- Judicial	\$	22,000.00	
5. WORKERS' COMPENSATION	General Government- Judicial	\$	2,325.00	
6. MEDICARE	General Government- Judicial	\$	2,248.00	
7. TRAVEL	General Government- Judicial	\$	5,000.00	
8. CONTRACT SERVICES	General Government- Judicial	\$	20,000.00	
10. OTHER EXPENSES	General Government- Judicial	\$	30,000.00	
*****	11. TREASURER STATE FEES	\$	11,500,000.00	
2016	<b>GRAND TOTAL CERTIFICATE OF TITLE FUND</b>	<b>\$</b>		<b>11,762,573.00</b>

**C79 COMMON PLEAS INTENSIVE PROBATION**

- 1. SALARIES
- 1.a. MEDICARE
- 3. SUPPLIES
- 5. PERS
- 6. CONTRACT SERVICES
- 7. TRAVEL & TRAINING
- 9. DRUG TESTING
- 10. WORKERS COMPENSATION

2016 GRAND TOTAL COMMON PLEAS INTENSIVE PROBATION \$ -

**C80. PROBATION SERVICES FUND - MUNICIPAL**

- 1.a. MEDICARE General Government-Judicial \$ 1,000.00
- 2. SALARIES General Government-Judicial \$ 64,000.00
- 3. SUPPLIES General Government-Judicial \$ 2,500.00
- 7. TRAVEL General Government-Judicial \$ 2,000.00
- 8. PUBLIC EMPLOYEES General Government-Judicial \$ 9,000.00
- 9.d. OTHER EXPENSES General Government-Judicial \$ 1,000.00
- 10. WORKERS' COMPENSATION General Government-Judicial \$ 15,000.00

2016 GRAND TOTAL PROBATION SERVICES FUND \$ 94,500.00

**C81 COMMON PLEAS PROBATION FUND**

- 2. SALARIES-EMPLOYEE(S) General Government-Judicial \$ 31,000.00
- 9.d. OTHER EXPENSES General Government-Judicial \$ 500.00
- 10. WORKERS COMP \$ 500.00
- 18. PUBLIC EMPLOYEES General Government-Judicial \$ 5,200.00

2016 GRAND TOTAL COM PLEAS PROBATE FUND \$ 37,200.00

**C90 SPECIAL PROJECTS MUNICIPAL COURT FUND**

1. SALARY-BAILIFF	General Government- Judicial	\$	25,954.50	
1.a. MEDICARE-BAILIFF	General Government- Judicial	\$	400.00	
2. SALARY-MAGISTRATE	General Government- Judicial	\$	83,580.12	
2.a. MEDICARE-MAGISTRATE	General Government- Judicial	\$	1,250.00	
9. PERS-BAILIFF	General Government- Judicial	\$	4,000.00	
9.a. PERS-MAGISTRATE	General Government- Judicial	\$	12,000.00	
10. WORKERS COMP-BAILIFF	General Government- Judicial	\$	400.00	
10.a. WORKERS COMP- MAGISTRATE	General Government- Judicial	\$	1,300.00	
11. OTHER EXPENSES-BAILIFF	General Government- Judicial	\$	1,500.00	
11.a. OTHER EXPENSES- MAGISTRATE	General Government- Judicial	\$	1,500.00	
<b>GRAND TOTAL SPECIAL PROJECTS MUNICIPAL COURT FUND</b>		<b>\$</b>		<b>131,884.62</b>
<b>2016</b>				

**D11 TREAS/PREPAYMENT INTEREST FUND**

1. SALARIES	General Government- Executive and Legislative			
1.A MEDICARE	General Government- Executive and Legislative			
1.B PERS	General Government- Executive and Legislative			
2. SUPPLIES	General Government- Executive and Legislative	\$	600.00	
3. OTHER	General Government- Executive and Legislative	\$	600.00	
11. WORKERS' COMPENSATION	General Government- Executive and Legislative			
<b>2016</b>		<b>\$</b>		<b>1,200.00</b>

**D20 CHIP HOME 2012**

1	SUPPLIES	\$	-	
2	CONTRACT SERVICES	\$	13,000.00	
3	CONTRACT REPAIR	\$	157,000.00	
4	OTHER	\$	-	
5	SALARIES	\$	-	
6	PERS	\$	-	
7	MEDICARE	\$	-	
8	WORKERS COMP	\$	-	
<b>2016</b>	<b>GRAND CHIP HOME 2012</b>	<b>\$</b>		<b>170,000.00</b>

D30 CHIP CDBG/OHTF

1	SUPPLIES	\$	1,000.00	
2	CONTRACT SERVICES	\$	20,000.00	
3	CONTRACT REPAIRS	\$	105,400.00	
4	OTHER	\$	500.00	
5	SALARIES	\$	20,000.00	
6	PERS	\$	2,800.00	
7	MEDICARE	\$	100.00	
8	WORKERS COMP	\$	200.00	
2016	<b>GRAND CHIP TOTAL CDBG</b>			<b>\$ 150,000.00</b>

E01 HEALTH DEPARTMENT FUND

1. SALARIES-EMPLOYEE(S)	Health	\$	200,000.00	
1.a. MEDICARE	Health	\$	4,000.00	
1.b. HEALTH INSURANCE	Health	\$	62,380.00	
2. SUPPLIES	Health	\$	3,500.00	
3. EQUIPMENT	Health	\$	1,700.00	
4. CONTRACT REPAIRS		\$	1,000.00	
5. CONTRACT SERVICES	Health	\$	55,000.00	
6. NURSING SUPPLIES	Health	\$	21,000.00	
7. TRAVEL AND EXPENSES	Health	\$	6,550.00	
8. LANDFILL	Health	\$	72,000.00	
10. PUBLIC EMPLOYEES RETIREMENT	Health	\$	42,500.00	
11. WORKERS' COMPENSATION	Health	\$	3,000.00	
12. OTHER EXPENSES	Health	\$	38,000.00	
12.b. TRANSFER OUT	Health	\$	-	
2016	<b>GRAND TOTAL HEALTH DEPT. FUND</b>			<b>\$ 510,630.00</b>

E50 CAMP PARK FUND

1. SALARIES-EMPLOYEE(S)	Health	\$	5,600.00	
2. TREASURER OF STATE	Health	\$	1,400.00	
2016	<b>GRAND TOTAL CAMP PARK FUND</b>			<b>\$ 7,000.00</b>



**G. RESTAURANT FUND**

1. SALARIES-EMPLOYEE(S)	Health	\$	63,000.00	
2. TREASURER OF STATE	Health	\$	6,000.00	
3. SUPPLIES	Health	\$	1,000.00	
4. TRAVEL/TRAINING	Health	\$	3,000.00	
10. PERS	Health	\$	-	
2016	<b>GRAND TOTAL RESTAURANT FUND</b>	<b>\$</b>		<b>\$ 73,000.00</b>

**H. JOB & FAMILY SERVICES****ADMINISTRATION AND OPERATION**

1. SALARIES-EMPLOYEE(S)	Human Services	\$	1,643,604.00
1.a. MEDICARE	Human Services	\$	23,833.00
1.b. HEALTH INSURANCE	Human Services	\$	444,118.00
2. SUPPLIES and EQUIPMENT	Human Services	\$	109,500.00
5. PUBLIC ASSISTANCE	Human Services	\$	104,000.00
11. BONDS/TRAVEL AND EXPENSES	Human Services	\$	10,200.00
12. PERS	Human Services	\$	230,105.00
13. WORKERS' COMPENSATION	Human Services	\$	24,654.00
15. OTHER EXPENSES	Human Services	\$	90,000.00

**PUBLIC SOCIAL SERVICES**

33. PURCHASE OF SERVICE AND SUPPLIES	Human Services	\$	672,300.00
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2016	<b>GRAND TOTAL HUMAN SERVICES FUND</b>	<b>\$</b>		<b>\$ 3,352,314.00</b>
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**H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND**

1. SALARIES-EMPLOYEE(S)	Human Services	\$	328,000.00	
1.a. MEDICARE	Human Services	\$	4,800.00	
1.b. HEALTH INS.	Human Services	\$	122,618.40	
2. TRAVEL	Human Services	\$	1,500.00	
3. RENT		\$	43,296.00	
5. SUPPLIES	Human Services	\$	15,000.00	
7. PERS	Human Services	\$	45,920.00	
8. WORKERS' COMPENSATION	Human Services	\$	4,920.00	
9. CONTRACTS-SERVICES	Human Services	\$	150,000.00	
11. OTHER EXPENSES	Human Services	\$	26,000.00	
2016	<b>GRAND TOTAL C.S.E.A. FUND</b>	<b>\$</b>		<b>\$ 742,054.40</b>

**H35 CHILD SUPPORT PROSECUTOR FUND**

5	SALARIES	\$	6,500.00	
6	PERS	\$	910.00	
7	MEDICARE	\$	95.00	
8	WORKER COMP	\$	98.00	
2016	<b>GRAND TOTAL CHILD SUPPORT PROSECUTOR</b>	<b>\$</b>		<b>\$ 7,603.00</b>

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**H50 LITTER CONTROL AND RECYCLING - SOLID WASTE**

LS	5. CONTRACTS-SERVICES	Health	\$	8,101.18
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2016	<b>GRAND TOTAL LITTER CONTROL &amp; RECYCLING FUND</b>	<b>\$</b>	<b>8,101.18</b>
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**J.REAL ESTATE ASSESSMENT FUND**

1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	95,600.00
1.a. MEDICARE	General Government- Executive and Legislative	\$	1,390.00
1.b.HEALTH INSURANCE	General Government- Executive and Legislative	\$	20,000.00
1c. AUDITOR SALARY		\$	2,080.00
2. SUPPLIES	General Government- Executive and Legislative	\$	35,000.00
3. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$	350,000.00
4. PERS	General Government- Executive and Legislative	\$	12,800.00
4a.AUDITOR SOCIAL SECURITY		\$	130.00
5. WORKERS' COMPENSATION	General Government- Executive and Legislative	\$	1,400.00
6. OTHER EXPENSES	General Government- Executive and Legislative	\$	25,000.00
7. EQUIPMENT	General Government- Executive and	\$	20,000.00

\* Increase due to reappraisal year

2016	<b>GRAND TOTAL REAL ESTATE ASSESSMENT FUND</b>	<b>\$</b>	<b>563,400.00</b>
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**K. MOTOR VEHICLE AND GASOLINE TAX FUND****ENGINEER**

1. SALARIES-OFFICIAL(S)	Public Works	\$	85,354.00
2. SALARIES-EMPLOYEES(S)	Public Works	\$	250,000.00
2.a. HEALTH INSURANCE	Public Works	\$	55,200.00
3. LIABILITY INSURANCE	Public Works	\$	28,000.00
4. EQUIPMENT	Public Works	\$	5,000.00
5. UTILITIES		\$	62,000.00
6. TRAVEL	Public Works	\$	2,000.00
7. EXPENSES	Public Works	\$	45,000.00
8.PERS	Public Works	\$	47,000.00
9. WORKERS' COMPENSATION	Public Works	\$	5,000.00
10. OTHER EXPENSES	Public Works	\$	10,000.00

**ROADS**

11. SALARIES/ROAD LABORER	Public Works	\$	990,000.00
11.a. HEALTH INSURANCE	Public Works	\$	266,800.00
12.a MATERIALS	Public Works	\$	300,000.00
12.b. CONTROL & SERVICE	Public Works	\$	225,000.00
13. EQUIPMENT	Public Works	\$	100,000.00
14. CONTRACTS-REPAIR	Public Works	\$	375,000.00
15. CONTRACTS-SERVICES	Public Works	\$	50,000.00
16. CONTRACTS-PROJECTS	Public Works	\$	447,996.00
17. LAND	Public Works	\$	5,000.00
18..COMPENSATION AND DAMAGES	Public Works	\$	2,000.00
19. GRANT	Public Works	\$	15,000.00
21.PERS	Public Works	\$	138,600.00
22. WORKERS' COMPENSATION	Public Works	\$	14,850.00
24.a. OTHER EXPENSES	Public Works	\$	24,000.00

**BRIDGES AND CULVERTS**

25. SALARY BRIDGE & CULVER	Public Works	\$	182,000.00	
25.a. HEALTH INSURANCE	Public Works	\$	20,700.00	
26. MATERIALS	Public Works	\$	250,000.00	
27. EQUIPMENT	Public Works	\$	10,000.00	
29. CONTRACTS-SERVICES	Public Works	\$	50,000.00	
30. CONTRACTS-PROJECTS	Public Works	\$	200,000.00	
34. PUBLIC EMPLOYEES	Public Works	\$	25,500.00	
35. WORKERS' COMPENSATION	Public Works	\$	3,000.00	
37. OTHER EXPENSES	Public Works	\$	4,000.00	
62. CONTRACT SERVICES	Public Works	\$	6,000.00	
2016	<b>GRAND TOTAL MOTOR VEHICLE, GASOLINE FUND</b>	<b>\$</b>		<b>4,300,000.00</b>

**K50 EMERGENCY PLANNING**

EMA

3. SUPPLIES	Public Safety	\$	1,750.00	
4. EQUIPMENT	Public Safety	\$	4,000.00	
5. CONTRACT SERVICES		\$	12,000.00	
6. TRAVEL	Public Safety	\$	750.00	
10. OTHER EXPENSES	Public Safety	\$	6,000.00	
2016	<b>GRAND TOTAL EMERGENCY PLANNING FUND</b>	<b>\$</b>		<b>24,500.00</b>

**K60 EMERGENCY MANAGEMENT**

EMA

3. SUPPLIES	Public Safety	\$	2,000.00	
4. EQUIPMENT	Public Safety	\$	1,200.00	
10. OTHER EXPENSES	Public Safety	\$	8,000.00	
11. SALARIES	Public Safety	\$	38,480.00	
12. PERS	Public Safety	\$	5,390.00	
13. MEDICARE	Public Safety	\$	560.00	
16. EMA	Public Safety	\$	578.00	
	<b>GRAND TOTAL EMERGENCY MANAGEMENT FUND</b>	<b>\$</b>		<b>56,208.00</b>

**K80 MITIGATION FUND**

5. CONTRACT SERVICES	Public Safety	\$	-
<b>2016</b>	<b>GRAND TOTAL MITIGATION FUND</b>	<b>\$</b>	<b>11,128.00</b>

**L01 SOIL AND WATER CONSERVATION DISTRICT FUND**

1. SALARIES-EMPLOYEE(S)	Conservation-Recreation	\$	124,000.00
2. SUPPLIES	Conservation-Recreation	\$	6,000.00
3. EQUIPMENT	Conservation-Recreation	\$	3,000.00
4. REPAIR	Conservation-Recreation	\$	2,000.00
5. CONTRACT SERVICES	Conservation-Recreation	\$	5,800.00
6. RENTALS	Conservation-Recreation	\$	10,000.00
7. SERVICES FEES	Conservation-Recreation	\$	2,000.00
8. SCHOLARSHIPS	Conservation-Recreation	\$	2,500.00
9. TRAVEL	Conservation-Recreation	\$	6,000.00
10. ADVERTISING	Conservation-Recreation	\$	2,000.00
11. PERS	Conservation-Recreation	\$	20,000.00
12. WORKERS' COMPENSATION	Conservation-Recreation	\$	2,000.00
13. OTHER EXPENSES	Conservation-Recreation	\$	27,000.00
<b>2016</b>	<b>GRAND TOTAL SOIL &amp; WATER CONSERVATION FUND</b>	<b>\$</b>	<b>212,300.00</b>

**L20 PUBLIC HEALTH INFRASTRUCTURE**

HD	1. SALARIES-EMPLOYEE(S)	Health	\$	40,000.00
	1.a. MEDICARE	Health	\$	580.00
	3. SUPPLIES	Health	\$	500.00
	4. EQUIPMENT	Health	\$	500.00
	5. CONTRACT SERVICES	Health	\$	10,500.00
	7. TRAVEL/TRAINING	Health	\$	1,651.00
	9. PERS	Health	\$	5,600.00
	10. HEALTH INSURANCE	Health	\$	14,960.00
<b>2016</b>	<b>GRAND TOTAL PUBLIC HEALTH INFRASTRUCTURE</b>	<b>\$</b>	<b>74,291.00</b>	

**L60 HOUSING TRUST FUND - RECORDER**

1. HOUSING TRUST FUND	Health	\$	165,000.00	
	<b>2016</b>	<b>GRAND TOTAL HOUSING TRUST FUND</b>	<b>\$</b>	<b>165,000.00</b>

**M20 HAVA FUND - BOARD ELECTIONS**

3. SUPPLIES	General Government- Executive and Legislative			
11. OTHER EXPENSES	General Government- Executive and Legislative			
5. CONTRACT SERVICES	General Government- Executive and Legislative	\$	-	
	<b>2016</b>	<b>HAVA FUND</b>	<b>\$</b>	<b>-</b>

**M60 FELONY DELQ. CUSTODY & CARE FUND - PROBATE COURT**

1.a. MEDICARE	Public Safety	\$	2,836.00	
1.b PROGRAM ADM SALARY	Public Safety	\$	18,286.00	
1.c PROBATION SALARY	Public Safety	\$	151,935.00	
OUT OF HOME				
1.d INTENSIVE PROBATION	Public Safety	\$	25,271.00	
SALARY				
1.e MENTAL HEALTH COUNSEL	Public Safety	\$	30,000.00	
2. CONTRACT SERVICES		\$	35,000.00	
2.a CONTRACT-SERVICES	Public Safety	\$	50,000.00	
OUT OF HOM				
15. PERS	Public Safety	\$	27,370.00	
16. WORKERS' COMPENSATION	Public Safety	\$	2,932.00	
17. OTHER EXPENSES	Public Safety	\$	10,000.00	
	<b>2016</b>	<b>GRAND TOTAL FELONY DELQ. CUSTODY &amp; CARE FUND</b>	<b>\$</b>	<b>353,630.00</b>

**N. WATER WELL SYSTEM FUND**

HD	2. TREASURER OF STATE	Health	\$	400.00	
	3. SUPPLIES	Health	\$	50.00	
	4. SALARIES-EMPLOYEE(S)	Health	\$	850.00	
	5. LAB FEES	Health	\$	200.00	
	<b>2016</b>	<b>GRAND TOTAL WATER WELL SYSTEM FUND</b>	<b>\$</b>	<b>1,500.00</b>	

**N41 COUNTY ISSUE II - ENGINEER**

1. CONTRACTS-SERVICES	Public Safety			
	<b>2016</b>	<b>GRAND TOTAL COUNTY ISSUE II FUND</b>	<b>\$</b>	<b>-</b>

**DEBT SERVICE FUNDS**

**1. BOND ACERAGE MT. ORAB**

A00	07 BONDS	Debt Service-Interest and Fiscal Charges			
	08 INTEREST	Debt Service-Bond Principal Payment			
	<b>2016</b>	<b>GRAND TOTAL BOND RET/HUMAN SERVICES FUND</b>			

**4. MENTAL HEALTH FUND**

04-6 MONTHLY PAYMENT	Interest & Principal Payment	\$	24,725.00	
	<b>2016</b>	<b>GRAND TOTAL MENTAL HEALTH 10 YR. LOAN FUND</b>	<b>\$</b>	<b>24,725.00</b>

<b>O06 BOND RETIREMENT/B C LIBRARY FUND</b>				
	06-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$	11,000.00
	06-9 BONDS	Debt Service-Bond Principal Payment	\$	220,000.00
<b>* Last Payment</b>	<b>2016</b>	<b>GRAND TOTAL BOND RET/B C LIBRARY FUND</b>	<b>\$</b>	<b>231,000.00</b>
<b>O07 PROBATE/JUV BUILDING PURCHASE BONDS</b>				
	3. INTEREST		\$	13,193.43
	4. BONDS		\$	63,673.91
	<b>2016</b>	<b>GRAND TOTAL PROBATE/JUV BUILDING</b>	<b>\$</b>	<b>76,867.34</b>
<b>O08 COURTHOUSE REPAIRS BONDS</b>				
	3. INTEREST		\$	15,227.14
	4. BONDS		\$	73,428.54
	<b>2016</b>	<b>GRAND TOTAL COURTHOUSE REPAIRS BONDS</b>	<b>\$</b>	<b>88,655.68</b>
<b>P. SWIMMING POLLS - HEALTH DEPT</b>				
	1. SALARIES-EMPLOYEE(S)	Health	\$	3,100.00
	2. TREASURER OF STATE	Health	\$	700.00
	11. SUPPLIES	Health	\$	200.00
	<b>2016</b>	<b>GRAND TOTAL SWIMMING POOLS FUND</b>	<b>\$</b>	<b>4,000.00</b>
<b>P340 SEWER &amp; WATER DISTRICT FUND</b>				
E/O	1. SALARIES-EMPLOYEE(S)	Personal Services	\$	16,387.54
COMM	1.a. MEDICARE	Personal Services	\$	240.00
	13. PERS	Personal Services	\$	2,400.00
	14. WORKERS' COMPENSATION	Personal Services	\$	300.00
	15. OTHER EXPENSES	Contract Services	\$	2,850.00
	<b>2016</b>	<b>GRAND TOTAL SEWER &amp; WATER DISTRICT FUND</b>	<b>\$</b>	<b>22,177.54</b>
<b>P34 SOLID WASTE DISTRICT/HB 592</b>				
LS	33. SALARIES-EMPLOYEE(S)	Personal Services		
	34. SUPPLIES	Supplies & Materials		
	35. EQUIPMENT	Capital Outlay	\$	13,000.00
	39. CONTRACTS-SERVICES	Contract Services	\$	863,000.00
	40. CONTRACTS-PROJECTS	Contract Services	\$	70,000.00
	41. CONTINGENCIES		\$	23,742.00
	43. PERS	Personal Services		
	44. WORKERS' COMPENSATION	Personal Services		
	45. OTHER EXPENSES	Contract Services	\$	38,741.00
	<b>2016</b>	<b>GRAND TOTAL SOLID WASTE DISTRICT/HB 592 FUND</b>	<b>\$</b>	<b>1,008,483.00</b>

**P35 ENVIRONMENTAL LAW UNIT FUND - PROSECUTOR**

1. SALARIES		\$	25,545.00	
2. PERS		\$	3,577.00	
3. MEDICARE		\$	371.00	
4. WORKERS COMP		\$	384.00	
9. OTHER EXPENSES		\$	123.00	
2016	<b>GRAND TOTAL ENVIRONMENTAL LAW UNIT FUND</b>	\$		<b>30,000.00</b>

**P36 DRUG CRIME TASK FORCE**

3. SALARIES		\$	30,000.00	
4. PERS		\$	4,200.00	
5. WORKERS' COMP		\$	450.00	
6. MEDICARE		\$	435.00	
7. SUPPLIES		\$	1,500.00	
8. DRUG BUYS		\$	15,000.00	
9. CONTRACT SERVICES		\$	30,000.00	
	<b>GRAND TOTAL DRUG CRIME TASK FORCE</b>	\$		<b>81,585.00</b>

**RO1 ELECTION FUND**

5	SPECIAL CONTINGENCY			
2016	<b>GRAND TOTAL ELECTION FUND</b>			

**S. SEWAGE TREATMENT - HEALTH DEPT**

1. SALARIES-EMPLOYEE(S)	Health	\$	30,862.00	
1.A. MEDICARE	Health	\$	460.00	
1.B. HEALTH INSURANCE	Health	\$	3,000.00	
2. TREASURER OF STATE	Health	\$	850.00	
3. SEWAGE TREAT. SUPPLIES	Health	\$	280.00	
4. SEWAGE TREAT. EQUIP.	Health	\$	200.00	
5. CONTRACTS-SERVICES	Health	\$	310.00	
6. OTHER	Health	\$	438.00	
7. TRAVEL & EXPENSES	Health	\$	2,200.00	
10.PERS	Health	\$	4,400.00	
2016	<b>GRAND TOTAL SEWAGE TREATMENT FUND</b>	\$		<b>43,000.00</b>



**S40 RESIDENTIAL FACILITY/DD FUND**

3. SUPPLIES	Health	\$	10,285.54
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4. CONTRACTS-SERVICES	Health	\$	100,000.00
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## 4.a WAIVER MATCH

2016	GRAND TOTAL RESIDENTIAL FACILITY/ DD FUND	\$	110,285.54
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**S50 CHILDREN'S SERVICES/JFS**

5. ASSISTANCE	Human Services	\$	397,461.00
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7. TRANSFER-OUT	Human Services	\$	200,000.00
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2016	GRAND TOTAL CHILDREN'S SERVICES FUND	\$	597,461.00
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**T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND**

T10-19	Economic Development	\$	91,200.00
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## PROJECTS

T10-20	Economic Development	\$	18,800.00
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## SALARIES

T10-21	Economic Development	\$	2,700.00
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## PERS

T10-22	Economic Development	\$	100.00
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## MEDICARE

T10-23	Economic Development	\$	200.00
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## WORKERS

T10-24	Economic Development	\$	-
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## ADVANCE

T10-25	Economic Development	\$	1,000.00
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## OTHER

2016	GRAND TOTAL C.D.B.G. FUND	\$	114,000.00
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**T12 NEIGHBORHOOD STABILIZATION FUND**

12.	BROWN COUNTY	\$	-
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2016	GRAND TOTAL NSF	\$	-
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**T13 REVOLVING LOAN FUND**

T13-12 OTHER		\$	43,522.00
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T13-13 ADMINISTRATION		\$	8,578.00
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2016	GRAND TOTAL CDBG FUND	\$	52,100.00
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**T21 HSTS IMPROVEMENT (ARRA) KC**

5. CONTRACT SERVICES		\$	-
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2016	GRAND TOTAL HSTS	\$	-
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<b>T30 PROSECUTOR VICTIM'S ASSISTANCE</b>				
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	48,900.00	
1.a. MEDICARE	General Government- Executive and Legislative	\$	710.00	
2. CONTRACTS-SERVICES	General Government- Executive and Legislative			
3. SUPPLIES	General Government- Executive and Legislative	\$	200.00	
4. OTHER EXPENSES	General Government- Executive and Legislative	\$	600.00	
5.A. PERS	General Government- Executive and Legislative	\$	6,846.00	
5.b.WORKERS' COMPENSATION	General Government- Executive and Legislative	\$	710.00	
5.c HEALTH INSURANCE		\$	7,162.00	
6. EQUIPMENT		\$	2,207.00	
2016	<b>GRAND TOTAL PROSECUTOR'S VICTIMS ASST FUND</b>	\$		<b>67,335.00</b>
<b>T41 MH/CPBG</b>				
5. CONTRACT SERVICES	Health	\$	32,751.00	
2016	<b>GRAND TOTAL MH/CPBG FUND</b>	\$		<b>32,751.00</b>
<b>T42 MH/TITLE XX</b>				
5. CONTRACTS-SERVICES	Health	\$	31,710.00	\$ 31,710.00
2016				
<b>T43 MH/MEDICAID</b>				
1. SALARIES	Health	\$	-	
2016	<b>GRAND TOTAL MH/MEDICAID FUND</b>	\$		<b>-</b>
<b>T44 MH/ADMS</b>				
1. SALARIES		\$	4,050.00	
5. CONTRACT SERVICES		\$	97,728.00	
9. OPERS		\$	972.00	
2016	<b>MH/ADMS</b>	\$		<b>102,750.00</b>
<b>T50 MH/ALCOHOL</b>				
5. CONTRACTS-SERVICES	Health	\$	17,906.00	
2016	<b>GRAND TOTAL MH/ALCOHOL FUND</b>	\$		<b>17,906.00</b>
<b>T52 LINE ITEM #408 - MENTAL HEALTH</b>				
1. SALARIES	Health	\$	35,000.00	
7. EXPENSES	Health	\$	5,000.00	
10.WORKERS' COMPENSATION	Health	\$	8,400.00	
11. OTHER EXPENSES	Health			
2016	<b>GRAND TOTAL MH/LINE ITEM #408 FUND</b>	\$		<b>48,400.00</b>

## T54 VRP3 - MENTAL HEALTH

5. CONTRACT SERVICES  
 2016 GRAND TOTAL VRP3

## T60 BROWN CO FAMILY/CHILDRENS FIRST FUND

JFS	1. CONTRACT-SERVICES	Public Safety	\$	12,750.00	
	2. LOCAL EXPENSES	Public Safety	\$	46,186.00	
	13. WORKERS' COMPENSATION	Public Safety	\$	185.00	
	15. WELCOME HOME	Public Safety	\$	-	
2016	GRAND TOTAL B.C. FAMILY/CHILDREN FIRST FUND			\$	59,121.00

## T85 ENGINEER-FEMA GRANT FUND

15	CONTRACT SERVICES	Public Works	\$	-	
2016	GRAND TOTAL ENGINEER FEMA GRANT			\$	-

## U4 BUILDING DEPARTMENT INSPECTION &amp; SEAL

5	CONTRACT SERVICES		\$	6,000.00	
2016	GRAND TOTAL BUILDING DEPT INSPECTION			\$	6,000.00

## W50 MARRIAGE LICENSE FUND

	1. ASSISTANCE	Health	\$	13,000.00	
2016	GRAND TOTAL MARRIAGE LICENSE FUND			\$	13,000.00

## W60 2014 WELLNESS GRANT

	5. WELLNESS/CEBCO GRANT		\$	5,759.59	
	7. SALARIES		\$	1,971.00	
	8. MEDICARE		\$	28.58	
	9. PERS		\$	296.83	
	GRAND TOTAL WELLNESS GRANT			\$	8,056.00

GRAND TOTAL OF ALL SPECIAL REVENUE FUNDS \$ 30,146,699.18

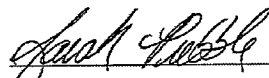
Mr. Applegate motion to accept the temporary budget as the final budget for FY2016.

Mr. Woodruff seconded the motion.

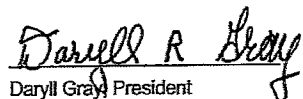
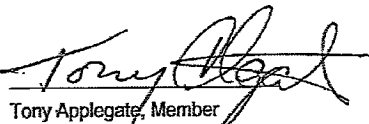
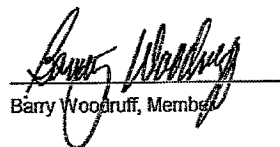
Mr. Applegate, yea

Mr. Woodruff, yea

Mr. Gray, yea



Clerk, Board of Commissioners  
Brown County, Ohio

  
Darryl Gray, President  
Tony Applegate, Member  
Barry Woodruff, Member

RECAPITULATION OF FUNDS			
GOVERNMENTAL FUND TYPES			
A. GENERAL FUND			
1. GENERAL EXECUTIVE			
	a. BOARD OF COUNTY COMMISSIONER	\$	772,126.12
	b. COUNTY AUDITOR	\$	167,734.20
	c. COUNTY TREASURER	\$	144,382.00
	e. PROSECUTING ATTORNEY	\$	540,435.00
	f. BUDGET COMMISSION	\$	-
	h. BUREAU OF INSPECTION	\$	60,000.00
	l. COUNTY PLANNING COMMISSION	\$	8,485.00
	p. SOLID WASTE ADM	\$	30,000.00
2. JUDICIAL			
	b. COMMON PLEAS COURT	\$	631,058.08
	c. JUVENILE COURT	\$	394,444.00
	d. PROBATE COURT	\$	143,494.30
	e. CLERK OF COURTS	\$	400,003.23
	f. CORONER OFFICE	\$	118,504.00
	g. MUNICIPAL COURT/JUDGE	\$	204,104.20
3. ELECTIONS			
	a. BOARD OF ELECTIONS	\$	380,976.46
4. BUILDING AND GROUNDS			
	b. MAINTENANCE AND OPERATION	\$	472,000.00
5. AIR NAVIGATION FACILITIES			
	a. AIRPORT	\$	2,000.00
6. PROTECTION TO PROPERTY AND PERSONS			
	a. SHERIFF	\$	2,715,356.27
	b. RECORDER	\$	146,273.36
	d. BUILDING DEPT.	\$	51,008.85
7. AGRICULTURE			
	1.GRANT-AGRICULTURE	\$	3,300.00
	1.b.GRANT/E Commissioners BCSWA	\$	85,000.00
	1.c.GRANT-S' Commissioners BCSWA	\$	69,688.53
	4.APIARY INSPECTION	\$	1,200.00
	Auditor	\$	10,000.00
	Solid Waste/Soil and Water	\$	38,538.00
	Solid Waste/Ext	\$	50,000.00
	Total Comm. Contribution	\$	60,750.53
8. HEALTH AND WELFARE			
	b. TUBERCULOSIS HOSPITAL CLINICS	\$	600.00
	c. REGISTRATION OF VITAL STATISTIC	\$	800.00
	d. CRIPPLED CHILDREN	\$	71,948.11
9. CHARITIES AND CORRECTION			
JFS	b.CHILDREN'S SERVICES BLOARD	\$	50,000.00
	c. SOLDIER'S RELIEF	\$	137,649.00
	d. VETERAN'S SERVICES	\$	221,550.00
JFS	e. PUBLIC ASSISTANCE	\$	87,056.55
12..HIGHWAYS			
	a. ENGINEER	\$	67,372.00
14. INSURANCE, PENSIONS AND TAXES			
	a. INSURANCE ON PROPERTY	\$	200,000.00
	b. OFFICIAL BONDS	\$	6,000.00
	c.HEALTH INSURANCE	\$	835,072.50

December 16, 2015



**B. SPECIAL REVENUE FUNDS**

A10 COUNTY CAPITAL IMPROVEMENT FUND	\$	300,000.00
A11 BUDGET STABILIZATION FUND	\$	-
A15 ACCUMULATED LEAVE FUND	\$	30,000.00
A22 27TH PAY FUND	\$	28,000.00
A25 E911 1/4% SALES TAX FUND	\$	909,996.31
A26 ENHANCED 911 SURCHARGE	\$	90,000.00
A30 SOACDF ECON DEV ADM ASST	\$	-
A31 NEIGHBORHOOD REVITALIZATION	\$	-
A35 LAW LIBRARY RESOURCES FUND	\$	85,243.25
A37 GRANT LAW LIBRARY	\$	6,000.00
A50 COMMUNITY MENTAL HEALTH BOARD FUND	\$	512,239.00
A53 MENTAL HEALTH CRISIS INTERVENTION	\$	37,268.00
A70 CONCEALED HANDGUN LICENSE FUND	\$	65,765.00
B01 DOG AND KENNEL FUND	\$	192,835.00
B10A DTAC-PROSECTUOR FUND	\$	56,128.00
B10 DTAC-TREASURER FUND	\$	43,350.00
B14 JUV INDIGENT DRIVERS ALCOHOL	\$	-
B15 INDIGENT DRIVERS ALCOHOL FUND	\$	60,000.00
B16 LAW ENFORCEMENT FUND (LEA)	\$	-
B16A SHERIFF'S POLICING REVOLVING	\$	24,600.00
B16B SHERIFF'S CONTINUED TRAINING	\$	-
B20 PROBATE INDIGENT GUARDIANSHIP FUND	\$	24,356.00
B25 PROBATE CONDUCT OF BUSINESS FUND	\$	2,148.00
B50 COUNTY BOARD OF DD FUND	\$	2,009,500.00
C10 PROBATE COURT COMPUTER FUND	\$	40,000.00
C11 PROBATE LEGAL RESEARCH FUND	\$	2,200.00
C20 JUVENILE COURT COMPUTER FUND	\$	6,500.00
C21 JUVENILE COURT LEGAL RESEARCH FUND	\$	1,800.00
C23 JUVENILE COURT SPECIAL PROJ FUND	\$	32,341.00
C30 COUNTY COURT COMPUTER FUND	\$	20,000.00
C31 MUNICIPAL COURT LEGAL RESEARCH FUND	\$	10,000.00
C40 COMMON PLEAS COMPUTER FUND	\$	20,000.00
C41 COMMON PLEAS COURT LEGAL RESEARCH FUND	\$	7,000.00
C43 COMMON PLEAS MEDIATION FEES FUND	\$	79,960.32
C44 COMMON PLEAS SPECIAL PROJECTS FUND	\$	15,000.00
C45 COMMON PLEAS SPECIAL WORKS FUND	\$	30,000.00
C50 SUPPLEMENTAL EQUIPMENT RECORDER FUND	\$	50,695.00
C60 CERTIFICATE OF TITLE FUND	\$	11,762,573.00
C79 COMMON PLEAS INTENSIVE	\$	-
C80 PROBATION SERVICES FUND	\$	94,500.00
C81 COMMON PLEAS PROBATION FUND	\$	37,200.00
C90 SPECIAL PROJECTS MUNICIPAL COURT FUND	\$	131,884.62
D11 TREAS/PREPAYMENT INTEREST FUND	\$	1,200.00
D20 CHIP HOME 2012	\$	170,000.00
D30 CHIP CDBG/OHTF	\$	150,000.00
E01 HEALTH DEPARTMENT FUND	\$	510,630.00
E50 TRAILER/CAMP FUND	\$	7,000.00
G01 RESTAURANT FUND	\$	73,000.00
H01 HUMAN SERVICES FUND	\$	3,352,014.00
H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND	\$	414,382.40
H35 CHILD SUPPORT PROSECUTOR FUND	\$	7,603.00
H50 LITTER CONTROL AND RECYCLING FUND	\$	8,101.18
J01 REAL ESTATE ASSESSMENT FUND	\$	563,400.00
K01 MOTOR VEHICLE AND GASOLINE TAX FUND	\$	4,300,000.00
K50 EMERGENCY PLANNING FUND	\$	24,500.00
K60 EMERGENCY MANAGEMENT FUND	\$	56,208.00
K80 MITIGATION FUND	\$	11,128.00
L01 SOIL AND WATER CONSERVATION DISTRICT FUND	\$	212,300.00
L20 PUBLIC HEALTH INFRASTRUCTURE	\$	74,291.00
L60 HOUSING TRUST FUND	\$	165,000.00
M60 FELONY DELQ. CUSTODY & CARE FUND	\$	353,630.00
N01 WATER WELL SYSTEM FUND	\$	1,500.00
N41 COUNTY ISSUE II	\$	-

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O08 COURTHOUSE REPAIR BONDS	\$	88,655.68
PO0 SWIMMING POOLS	\$	4,000.00
P34 SOLID WASTE DISTRICT	\$	1,008,843.00
P340 SEWER & WATER DISTRICT FUND	\$	22,177.54
P35 ENVIRONMENTAL LAW UNIT FUND	\$	30,000.00
P36 DRUG CRIME TASK FORCE	\$	81,585.00
RO1 ELECTION FUND	\$	-
SO1 SEWAGE TREATMENT	\$	43,000.00
S40 RESIDENTIAL FACILITY/DD FUND	\$	110,285.54
S50 CHILDREN'S SERVICES	\$	597,461.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$	114,000.00
T12 NEIGHBORHOOD STABILIZATION FUND	\$	-
T13 REVOLVING LOAN FUND	\$	52,100.00
T21 HSTS IMPORVEMENT (ARRA)	\$	-
T30 PROSECUTOR VICTIM'S ASSISTANCE	\$	67,335.00
T41 MH/CPBG	\$	32,751.00
T42 MH/TITLE XX	\$	31,710.00
T43 MH/MEDICAID	\$	-
T44 MH/ADMS	\$	102,750.00
T50 MH/ALCOHOL	\$	17,906.00
T52 MH LINE ITEM #408	\$	48,400.00
T54 MH VRP3	\$	-
T60 BROWN CO. FAMILY/CHILDREN FIRST FUND	\$	59,121.00
T85 ENGINEER FEMA CONTRACT PROJECTS	\$	-
U4 BUILDING DEPARTMENT INSPECTION	\$	6,000.00
W50 MARRIAGE LICENSE FUND	\$	13,000.00
W60 WELLNESS GRANT	\$	8,056.00
	\$	30,141,778.84

**C. DEBT SERVICE FUNDS**

O04 MENTAL HEALTH FUND	\$	24,725.00
O06 BOND RETIREMENT/B C LIBRARY FUND	\$	231,000.00
O07 PROBATE/JUV BUILDING PURCHASE BONDS	\$	76,867.34
O08 COURTHOUSE REPAIRS BONDS	\$	88,655.68

**PROPRIETARY TYPE FUNDS**

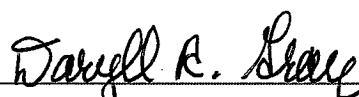
\$ 421,248.02

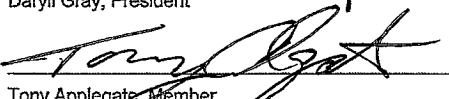
**A. ENTERPRISE FUNDS**

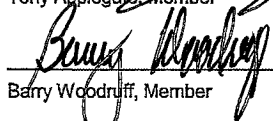
P340 SEWER & WATER DISTRICT FUND	\$	22,177.54
P34 SOLID WASTE DISTRICT/HB 592	\$	1,008,483.00

TOTAL SPECIAL REVENUE \$ 30,474,371.10

GRAND TOTAL OF ALL FUNDS \$ 39,649,505.36

  
 \_\_\_\_\_  
 Daryll Gray, President

  
 \_\_\_\_\_  
 Tony Applegate, Member

  
 \_\_\_\_\_  
 Barry Woodruff, Member



**IN THE MATTER TO ADJOURN**

Motion moved by Mr. Woodruff to adjourn this meeting with no further business before the Board this 16th day of December 2015. Second: Mr. Applegate.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Applegate, yea Mr. Gray, yea

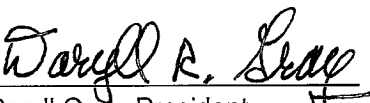
12/15/15

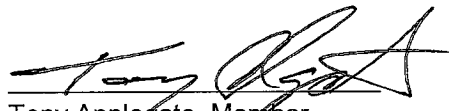
Commissioner Woodruff attended the Planning Commission Meeting at Country Inn, Georgetown.  
Commissioner Gray met with CME, Inc. at BC Detention Center.  
Commissioner Applegate met with Willo at BC Detention Center.

12/16/15


Commissioners met with Jessica Little, BC Prosecutor, to review contract draft for repair/replacement of jail doors at Brown County Jail.

Approval: December 21, 2015

  
Daryll Gray, President

  
Tony Applegate, Member

  
Barry Woodruff, Member

  
Sarah Prebble, Clerk

December 16, 2015