

**ANNUAL APPROPRIATION RESOLUTION
OF THE COUNTY OF BROWN, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022
PASSED NOVEMBER 2, 2021
FILED NOVEMBER 2, 2021**

THE STATE OF OHIO, BROWN COUNTY, ss.

I, Sarah Beath, Clerk of the Board of County Commissioners of Brown County, Ohio, and in whose custody the FILES, JOURNALS AND RECORDS of said Board are required by the laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Resolution is taken and copied from the original Resolution now on file with the said Board, that the within Resolution has been compared by me with the said original and that the same is true and correct copy thereof.

WITNESS my signature this 22nd day of November, 2021.

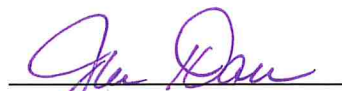


Sarah Beath, Clerk

11-22-21

Date

ACCEPTED BY:



Jill Hall, County Auditor

11-22-2021

Date

Brown County
Annual Fiscal Budget
2022

**Next
Year
Budget**

1 - COUNTY GENERAL COUNTY GENERAL FUNDS

1000 COUNTY

Revenue

1000 COUNTY REVENUE

1000-1000-40001	PROPERTY TAX RECEIPTS/RE & MH	\$	(3,100,000.00)
1000-1000-40002	HOMESTEAD,OWNER OCC, 10% ROLLBACK	\$	(415,000.00)
1000-1000-40003	SALES & USE TAX	\$	(5,200,000.00)
1000-1000-40004	LOCAL GOVERNMENT TAXES	\$	(379,000.00)
1000-1000-40005	INTEREST INCOME ON DEPOSITORY	\$	(200,000.00)
1000-1000-40006	CASINO TAX	\$	(500,000.00)
1000-1000-40012	MCO REPLACEMENT REVENUE	\$	(600,000.00)
1000-1000-40102	CLERK FEES/MUNICIPAL COURT 1/4	\$	(175,000.00)
1000-1000-40547	REFUNDS/REIMBURSEMENTS/TRANSFERS	\$	(450,000.00)
1000-1000-41002	CSEA LEASE	\$	(28,000.00)
1000-1000-41003	GROW INC RENT	\$	(30,000.00)
1000-1000-43001	AG SHERIFF/PROSECUTOR SUBSIDY	\$	(37,000.00)
Total 1000 COUNTY REVENUE		\$	(11,114,000.00)

1001 AUDITOR OFFICE REVENUE

1000-1001-40100	AUDITOR FEES	\$	(700,000.00)
1000-1001-40108	OTHER FEES	\$	(32,000.00)
1000-1001-40110	VENDOR LICENSE FEES	\$	(2,000.00)
1000-1001-40111	CIGARETTE LICENSE FEES	\$	(650.00)
1000-1001-40112	JUNK YARD LICENSE FEES	\$	(20.00)
Total 1001 AUDITOR OFFICE REVENUE		\$	(734,670.00)

1002 TREASURER OFFICE REVENUE

1000-1002-40103	TREASURER FEES	\$	(160,000.00)
Total 1002 TREASURER OFFICE REVENUE		\$	(160,000.00)

1003 RECORDER OFFICE REVENUE

1000-1003-40101	RECORDER FEES	\$	(190,000.00)
Total 1003 RECORDER OFFICE REVENUE		\$	(190,000.00)

1004 BOARD OF ELECTION REVENUE

1000-1004-40118	BOE ELECTION EXPENSE FEES TO SUBDIVISIONS	\$	(500.00)
1000-1004-40226	BOE FEES	\$	(500.00)
Total 1004 BOARD OF ELECTION REVENUE		\$	(1,000.00)

1005 ECONOMIC DEVELOPMENT REVENUE

1000-1005-44010	ECONOMIC DEVELOPMENT / COUNTY	\$	(54,511.00)
Total 1005 ECONOMIC DEVELOPMENT REVENUE		\$	(54,511.00)

1006 CORONER REVENUE

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	Next Year Budget
1000-1006-40501 CORONER REIMBURSEMENT	\$ (500.00)
Total 1006 CORONER REVENUE	\$ (500.00)
2000 SHERIFF REVENUE	
1000-2000-40106 SHERIFF FEES	\$ (195,000.00)
1000-2000-42002 OTHER MISC REVENUE / SHERIFF	\$ (30,000.00)
Total 2000 SHERIFF REVENUE	\$ (225,000.00)
3001 COUNTY COURT COMPUTERIZATION REVENUE	
1000-3001-41201 CLERK OF COURTS/FINES, COSTS	\$ (6,500.00)
Total 3001 COUNTY COURT COMPUTERIZATION REVENUE	\$ (6,500.00)
3003 MUNICIPAL COURT	
1000-3003-40109 HOME INCARCERATION FEES	\$ (10,000.00)
1000-3003-40114 MUNICIPAL COURT PUBLIC DEFENDER FEES	\$ (5,000.00)
1000-3003-41202 COUNTY COURT COSTS	\$ (275,000.00)
Total 3003 MUNICIPAL COURT	\$ (290,000.00)
3004 JUVENILE COURT REVENUE	
1000-3004-40105 JUVENILE COURT FEES	\$ (18,000.00)
1000-3004-40116 JUVENILE CT INDIGENT APP FEE	\$ (100.00)
1000-3004-41203 JUVENILE COURT/FINES, COSTS	\$ (3,000.00)
1000-3004-43002 APPOINTED COUNSEL SUBSIDY	\$ (9,000.00)
Total 3004 JUVENILE COURT REVENUE	\$ (30,100.00)
3005 PROBATE COURT REVENUE	
1000-3005-40104 PROBATE COURT FEES	\$ (35,000.00)
Total 3005 PROBATE COURT REVENUE	\$ (35,000.00)
3006 PROSECUTOR REVENUE	
1000-3006-42001 CONTRACT REVENUE	\$ (10,000.00)
Total 3006 PROSECUTOR REVENUE	\$ (10,000.00)
4001 TAX MAP REVENUE	
1000-4001-40117 MICROFILM, XEROX, & PHOTOSTATS	\$ (500.00)
Total 4001 TAX MAP REVENUE	\$ (500.00)
8003 BUILDING DEPT REVENUE	
1000-8003-40107 PLANNING COMMISSION BLDG INSPECTOR FEES	\$ (68,000.00)
1000-8003-40119 PLANNING COMMISSION FEES	\$ (5,000.00)
Total 8003 BUILDING DEPT REVENUE	\$ (73,000.00)
Total Revenue	\$ (12,924,781.00)

Expense

1000 Commissioners

Brown County
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1000-1000-51110	COMMISSIONER SALARY	\$	167,702.00
1000-1000-51111	COMMISSIONER EMPLOYEE SALARY/HOURLY	\$	103,043.00
1000-1000-51116	COMMISSIONER WORKERS COMPENSATION	\$	2,800.00
1000-1000-51118	COMMISSIONER OFFICE PERS	\$	41,000.00
1000-1000-51119	EMPLOYEE MEDICARE	\$	4,000.00
1000-1000-51124	EMPLOYEE HEALTH INSURANCE	\$	1,200,000.00
1000-1000-51127	EMPLOYEE WAIVED INSURANCE	\$	14,000.00
1000-1000-52110	COMMISSIONER SUPPLIES	\$	3,000.00
1000-1000-52111	POSTAGE	\$	70,000.00
1000-1000-52112	EQUIPMENT	\$	1,000.00
1000-1000-52114	COMMISSIONER OFFICE TRAVEL EXPENSES	\$	1,000.00
1000-1000-52115	COMMISSIONER ADVERTISING & PRINTING	\$	1,500.00
1000-1000-52116	COMMISSIONER OTHER EXPENSES	\$	125,000.00
1000-1000-52117	LAW LIBRARY REIMBURSEMENTS	\$	18,120.00
1000-1000-52130	COUNTY BUILDINGS INSURANCE	\$	215,000.00
1000-1000-52131	ELECTED OFFICIAL BONDS	\$	500.00
1000-1000-52132	BOND PAYMENT JAIL	\$	357,000.00
1000-1000-52310	PROFESSIONAL CONTRACT SERVICES	\$	195,000.00
1000-1000-52315	PUBLIC DEFENDER	\$	50,000.00
1000-1000-52401	AUTO EXPENSE	\$	120,000.00
1000-1000-52402	TB HOSPITAL CLINICS & CARE	\$	650.00
1000-1000-52403	BCMh CHILDREN AID	\$	88,000.00
1000-1000-52510	AUDITOR TREASURER FEES	\$	200,000.00
1000-1000-52512	ANNUAL AUDIT	\$	75,000.00
1000-1000-52520	APIARY INSPECTION FEES	\$	2,000.00
1000-1000-52541	VITAL STATISTIC FEES	\$	800.00
1000-1000-53002	SWCD GRANT	\$	71,000.00
1000-1000-53005	BROWN CO. AG. SOCIETY	\$	3,300.00
Total 1000 Commissioners		\$	3,130,415.00
1001 Auditor			
1000-1001-51110	AUDITOR SALARY	\$	73,155.00
1000-1001-51111	AUDITOR EMPLOYEE SALARY/HOURLY	\$	75,754.00
1000-1001-51116	AUDITOR WORKERS COMPENSATION	\$	1,200.00
1000-1001-51118	AUDITOR EMPLOYEE PERS	\$	10,606.00
1000-1001-51119	AUDITOR MEDICARE	\$	2,160.00
1000-1001-51120	AUDITOR SOCIAL SECURITY	\$	4,536.00
1000-1001-52110	AUDITOR SUPPLIES	\$	4,000.00
1000-1001-52112	AUDITOR EQUIPMENT	\$	15,000.00
1000-1001-52114	AUDITOR TRAVEL EXPENSES	\$	1,000.00
1000-1001-52115	AUDITOR ADVERTISING AND PRINTING	\$	150.00

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1000-1001-52116	AUDITOR OTHER EXPENSES	\$	4,000.00
1000-1001-52118	AUDITOR CONTRACT SERVICES	\$	32,000.00
Total 1001 Auditor		\$	223,561.00
1002 Treasurer			
1000-1002-51110	TREASURER SALARY	\$	56,858.00
1000-1002-51111	TREASURER EMPLOYEE SALARY/HOURLY	\$	79,040.00
1000-1002-51116	TREASURER WORKERS COMPENSATION	\$	1,500.00
1000-1002-51118	TREASURER PERS	\$	18,500.00
1000-1002-51119	TREASURER MEDICARE	\$	1,900.00
1000-1002-52110	TREASURER SUPPLIES	\$	7,500.00
1000-1002-52112	TREASURER EQUIPMENT	\$	3,000.00
1000-1002-52114	TREASURER TRAVEL EXPENSES	\$	650.00
1000-1002-52115	TREASURER ADVERTISING & PRINTING	\$	350.00
1000-1002-52116	TREASURER OTHER EXPENSES	\$	1,400.00
1000-1002-52118	TREASURER CONTRACT SERVICES	\$	55,000.00
Total 1002 Treasurer		\$	225,698.00
1003 Recorder			
1000-1003-51110	RECORDER SALARY	\$	54,330.00
1000-1003-51111	RECORDER EMPLOYEE SALARY/HOURLY	\$	109,200.00
1000-1003-51116	RECORDER WORKERS COMPENSATION	\$	1,500.00
1000-1003-51118	RECORDER PERS	\$	22,895.00
1000-1003-51119	RECORDER MEDICARE	\$	2,372.00
1000-1003-52110	RECORDER SUPPLIES	\$	4,000.00
Total 1003 Recorder		\$	194,297.00
1004 Board of Election			
1000-1004-51111	BOE EMPLOYEE SALARY/HOURLY	\$	157,246.00
1000-1004-51112	BOE PART TIME EMPLOYEE SALARY	\$	12,992.00
1000-1004-51116	BOE WORKERS COMPENSATION	\$	2,100.00
1000-1004-51118	BOE PERS	\$	28,297.00
1000-1004-51119	BOE MEDICARE	\$	2,900.00
1000-1004-51130	BOE BOARD MEMBER SALARY	\$	25,730.00
1000-1004-52110	BOE SUPPLIES	\$	12,000.00
1000-1004-52112	BOE EQUIPMENT	\$	5,000.00
1000-1004-52114	BOE TRAVEL EXPENSES	\$	10,000.00
1000-1004-52115	BOE ADVERTISING & PRINTING	\$	4,000.00
1000-1004-52116	BOE OTHER EXPENSES	\$	1,000.00
1000-1004-52118	BOE CONTRACT SERVICES	\$	150,000.00
1000-1004-52123	BOE CONTRACT SER-POLLWORKERS	\$	45,000.00
1000-1004-52542	BOE FEES AND DUES	\$	5,500.00

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Total 1004 Board of Election	\$ 461,765.00
1005 Economic Development	
1000-1005-51111 EMPLOYEE SALARY/HOURLY	\$ 47,507.00
1000-1005-51116 ECONOMIC DEVELOPMENT WORKERS COMPENSATION	\$ 465.00
1000-1005-51118 PERS	\$ 6,505.00
1000-1005-51119 MEDICARE	\$ 674.00
1000-1005-52110 SUPPLIES	\$ 200.00
1000-1005-52116 OTHER EXPENSES	\$ 200.00
Total 1005 Economic Development	\$ 55,551.00
1006 Coroner	
1000-1006-51110 CORONER SALARY	\$ 35,376.00
1000-1006-51111 CORONER EMPLOYEE SALARY/HOURLY	\$ 47,070.00
1000-1006-51116 CORONER WORKERS COMPENSATION	\$ 824.00
1000-1006-51118 CORONER PERS	\$ 11,542.00
1000-1006-51119 CORONER MEDICARE	\$ 1,195.00
1000-1006-52110 CORONER SUPPLIES	\$ 1,000.00
1000-1006-52112 CORONER EQUIPMENT	\$ 750.00
1000-1006-52114 CORONER TRAVEL EXPENSES	\$ 1,500.00
1000-1006-52116 CORONER OTHER EXPENSES	\$ 118,250.00
1000-1006-52118 CORONER CONTRACT SERVICES	\$ 2,500.00
Total 1006 Coroner	\$ 220,008.00
1008 Solid Waste	
1000-1008-51111 SOLID WASTE CONTRACT EMPLOYEE SALARY/HOURLY	\$ 5,200.00
1000-1008-51116 SOLID WASTE WORKERS COMPENSATION	\$ 85.00
1000-1008-51118 SOLID WASTE CONTRACT PERS	\$ 830.00
1000-1008-51119 SOLID WASTE CONTRACT MEDICARE	\$ 85.00
1000-1008-52110 SOLID WASTE CONTRACT SUPPLIES	\$ 4,500.00
1000-1008-52112 SOLID WASTE CONTRACT EQUIPMENT	\$ 4,800.00
1000-1008-52116 SOLID WASTE CONTRACT OTHER EXPENSES	\$ 8,500.00
Total 1008 Solid Waste	\$ 24,000.00
2000 Sheriff	
1000-2000-51110 SHERIFF SALARY	\$ 76,233.00
1000-2000-51111 SHERIFF ROAD EMPLOYEE SALARY/HOURLY	\$ 1,496,527.00
1000-2000-51112 SHERIFF PART TIME SALARY/HOURLY	\$ 55,074.00
1000-2000-51116 SHERIFF WORKERS COMPENSATION	\$ 24,862.00
1000-2000-51117 SHERIFF UNEMPLOYMENT COMPENSATION	\$ 8,000.00
1000-2000-51118 SHERIFF PERS	\$ 410,000.00
1000-2000-51119 SHERIFF MEDICARE	\$ 36,050.00
1000-2000-51122 SHERIFF EMPLOYEE PAY OVERTIME	\$ 65,000.00

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1000-2000-51131	DETENTION CENTER SALARY/HOURLY	\$	1,038,898.00
1000-2000-51132	DETENTION CENTER OVERTIME	\$	50,000.00
1000-2000-51133	HOLIDAY SHERIFF ROAD PAY	\$	15,000.00
1000-2000-51134	HOLIDAY DETENTION PAY	\$	14,000.00
1000-2000-52110	SHERIFF SUPPLIES	\$	95,000.00
1000-2000-52112	SHERIFF EQUIPMENT	\$	75,000.00
1000-2000-52113	SHERIFF CONTRACT REPAIR SERVICES	\$	65,000.00
1000-2000-52114	SHERIFF TRAVEL	\$	500.00
1000-2000-52115	SHERIFF ADVERTISING & PRINTING	\$	500.00
1000-2000-52116	SHERIFF OTHER EXPENSES	\$	14,000.00
1000-2000-52118	SHERIFF CONTRACT SERVICES	\$	90,000.00
1000-2000-52120	F O J ALLOWANCE	\$	33,882.00
1000-2000-52125	SHERIFF TRAINING/CONTINUING EDUCATION	\$	12,000.00
1000-2000-52126	SHERIFF K-9 UNIT	\$	3,250.00
1000-2000-52178	DETENTION CENTER PRISONER TRANSPORT	\$	5,000.00
1000-2000-52197	SHERIFF CONTRACT SERVICES/WEB CHECKS	\$	32,000.00
1000-2000-52274	DETENTION CENTER SUPPLIES	\$	148,000.00
1000-2000-52275	DETENTION CENTER EQUIPMENT	\$	6,000.00
1000-2000-52276	DETENTION CENTER CONTRACT SERVICES	\$	7,000.00
1000-2000-52277	DETENTION CENTER TRAINING/CONTINUING EDUCATION	\$	4,000.00
1000-2000-52278	DETENTION CENTER MEDICAL TRANSPORT	\$	6,000.00
1000-2000-52516	DETENTION CENTER MEDICAL FEES	\$	98,000.00
Total 2000 Sheriff		\$	3,984,776.00
3000 Common Pleas			
1000-3000-51110	COMMON PLEAS JUDGE SALARY	\$	8,072.00
1000-3000-51111	COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$	515,538.00
1000-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$	5,236.00
1000-3000-51118	COMMON PLEAS COURT PERS	\$	75,157.00
1000-3000-51119	COMMON PLEAS MEDICARE	\$	7,592.00
1000-3000-52118	COMMON PLEAS CONTRACT SERVICES	\$	20,000.00
1000-3000-52513	COMMON PLEAS ATTORNEY FEES	\$	7,500.00
1000-3000-52514	COMMON PLEAS JURY FEES & EXPENSES	\$	25,000.00
1000-3000-52515	COMMON PLEAS WITNESS FEES	\$	4,000.00
Total 3000 Common Pleas		\$	668,095.00
3001 Clerk of Courts			
1000-3001-51110	CLERK OF COURTS SALARY	\$	71,073.00
1000-3001-51111	CLERK OF COURTS EMPLOYEE SALARY/HOURLY	\$	331,750.00
1000-3001-51116	CLERK OF COURTS WORKERS COMPENSATION	\$	4,028.00
1000-3001-51118	CLERK OF COURTS PERS	\$	56,395.00
1000-3001-51119	CLERK OF COURTS MEDICARE	\$	5,841.00

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1000-3001-52110	CLERK OF COURTS SUPPLIES	\$ 10,000.00
1000-3001-52111	CLERK OF COURTS POSTAGE	\$ 35,000.00
1000-3001-52114	CLERK OF COURTS TRAVEL EXPENSES	\$ 1,000.00
1000-3001-52116	CLERK OF COURTS OTHER EXPENSES	\$ 12,000.00
1000-3001-52118	CLERK OF COURTS CONTRACT SERVICES	\$ 18,500.00
1000-3001-52310	CLERK OF COURTS PUBLIC DEFENDER	\$ 2,000.00
Total 3001 Clerk of Courts		\$ 547,587.00
3003 Municipal		
1000-3003-51110	MUNICIPAL JUDGE SALARY	\$ 63,250.00
1000-3003-51113	MUNICIPAL PROBATION/BAILIFF SALARY	\$ 166,630.00
1000-3003-51116	MUNICIPAL WORKERS COMPENSATION	\$ 2,299.00
1000-3003-51118	MUNICIPAL COURT PERS	\$ 32,183.00
1000-3003-51119	MUNICIPAL MEDICARE	\$ 3,333.00
1000-3003-52110	MUNICIPAL COURT SUPPLIES	\$ 5,000.00
1000-3003-52114	MUNICIPAL TRAVEL	\$ 6,000.00
1000-3003-52116	MUNICIPAL COURT OTHER EXPENSES	\$ 3,000.00
1000-3003-52118	MUNICIPAL COURT CONTRACT SERVICES	\$ 12,000.00
1000-3003-52310	MUNICIPAL COURT VISITING JUDGE	\$ 2,000.00
1000-3003-52513	MUNICIPAL COURT ATTORNEY FEES	\$ 3,000.00
1000-3003-52515	MUNICIPAL COURT WITNESS JUROR FEES	\$ 2,500.00
Total 3003 Municipal		\$ 301,195.00
3004 Probate Juvenile		
1000-3004-51111	JUVENILE EMPLOYEE SALARY/HOURLY	\$ 187,912.00
1000-3004-51116	JUVENILE WORKERS COMPENSATION	\$ 1,879.00
1000-3004-51118	JUVENILE PERS	\$ 26,308.00
1000-3004-51119	JUVENILE MEDICARE	\$ 2,725.00
1000-3004-52110	JUVENILE COURT SUPPLIES	\$ 6,800.00
1000-3004-52112	JUVENILE EQUIPMENT	\$ 2,000.00
1000-3004-52114	JUVENILE COURT TRAVEL	\$ 7,500.00
1000-3004-52115	JUVENILE ADVERTISING & PRINTING	\$ 4,600.00
1000-3004-52116	JUVENILE COURT OTHER EXPENSES	\$ 17,200.00
1000-3004-52122	JUVENILE CHILD SUPPORT/DETENTION	\$ 170,000.00
1000-3004-52513	JUVENILE ATTORNEY FEES	\$ 88,000.00
1000-3004-52516	JUVENILE COURT MEDICAL FEES	\$ 5,000.00
Total 3004 Probate Juvenile		\$ 519,924.00
3005 Probate Juvenile		
1000-3005-51110	JUVENILE/PROBATE JUDGE SALARY	\$ 8,072.00
1000-3005-51111	PROBATE COURT EMPLOYEE SALARY/HOURLY	\$ 122,303.00
1000-3005-51116	PROBATE WORKERS COMPENSATION	\$ 1,304.00

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1000-3005-51118	PROBATE PERS	\$	18,253.00
1000-3005-51119	PROBATE MEDICARE	\$	1,890.00
1000-3005-52110	PROBATE COURT SUPPLIES	\$	14,600.00
1000-3005-52112	PROBATE COURT EQUIPMENT	\$	2,000.00
1000-3005-52116	PROBATE OTHER EXPENSES	\$	1,500.00
1000-3005-52118	PROBATE COURT CONTRACT SERVICES	\$	37,320.00
Total 3005 Probate Juvenile		\$	207,242.00
3006 Prosecutor			
1000-3006-51110	PROSECUTOR SALARY	\$	133,339.00
1000-3006-51111	PROSECUTOR EMPLOYEE SALARY/HOURLY	\$	343,361.00
1000-3006-51116	PROSECUTOR WORKERS COMPENSATION	\$	3,500.00
1000-3006-51118	PROSECUTOR PERS	\$	66,738.00
1000-3006-51119	PROSECUTOR MEDICARE	\$	6,913.00
1000-3006-52110	PROSECUTOR SUPPLIES	\$	10,000.00
1000-3006-52116	PROSECUTOR OTHER EXPENSES	\$	5,000.00
1000-3006-52118	PROSECUTOR CONTRACT SERVICES	\$	13,000.00
1000-3006-52119	PROSECUTOR TRANSCRIPTS	\$	5,000.00
1000-3006-52120	F O J ALLOWANCE	\$	37,283.00
Total 3006 Prosecutor		\$	624,134.00
3007 Jury Commission			
1000-3007-51111	JURY COMMISSION EMPLOYEE SALARY/HOURLY	\$	5,000.00
1000-3007-51116	JURY COMMISSION WORKERS COMPENSATION	\$	52.00
1000-3007-51118	JURY COMMISSION PERS	\$	728.00
1000-3007-51119	JURY COMMISSION MEDICARE	\$	76.00
Total 3007 Jury Commission		\$	5,856.00
4000 Engineer Office			
1000-4000-51111	TAX MAP EMPLOYEE SALALRY/HOURLY	\$	66,768.00
1000-4000-51116	TAX MAP WORKERS COMPENSATION	\$	700.00
1000-4000-51118	TAX MAP EMPLOYEE PERS	\$	9,500.00
1000-4000-51119	TAX MAP MEDICARE	\$	1,000.00
Total 4000 Engineer Office		\$	77,968.00
5000 JFS			
1000-5000-52129	JFS COUNTY MATCH/OTHER CHILD CARE SERVICES	\$	50,000.00
1000-5000-54165	JFS MANDATED SHARE MATCH	\$	85,000.00
Total 5000 JFS		\$	135,000.00
8003 Building Dept			
1000-8003-51111	PLANNING COMMISSION EMPLOYEE SALARY/HOURLY	\$	8,334.00
1000-8003-51116	PLANNING COMMISSION BLDG WORKERS COMPENSATION	\$	84.00

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1000-8003-51118	PLANNING COMMISSION PERS	\$	1,167.00
1000-8003-51119	PLANNING COMMISSION BLDG MEDICARE	\$	121.00
1000-8003-52110	PLANNING COMMISSION SUPPLIES	\$	400.00
1000-8003-52116	PLANNING COMMISSION OTHER EXPENSES	\$	495.00
1000-8003-52518	PLANNING COMMISSION BLDG PERMIT FEES	\$	700.00
Total 8003 Building Dept		\$	11,301.00

8004 Veterans

1000-8004-51111	VET EMPLOYEE SALARY/HOURLY	\$	169,000.00
1000-8004-51116	VET EMP WORKERS COMPENSATION	\$	2,000.00
1000-8004-51118	VET EMPLOYEE PERS	\$	28,000.00
1000-8004-51119	VET EMPLOYEE MEDICARE	\$	2,900.00
1000-8004-51124	VET EMPLOYEE HEALTH INSURANCE	\$	15,000.00
1000-8004-51130	VET COMM BOARD MEMBER SALARY	\$	27,000.00
1000-8004-52110	VET SUPPLIES	\$	7,000.00
1000-8004-52112	VET EQUIPMENT	\$	6,000.00
1000-8004-52113	VET VEHICLE MAINTENANCE	\$	5,000.00
1000-8004-52114	VET TRAVEL EXPENSES	\$	6,000.00
1000-8004-52116	VET OTHER EXPENSES	\$	16,000.00
1000-8004-52118	VET CONTRACT SERVICES	\$	47,000.00
1000-8004-52141	VET UTILITIES	\$	8,000.00
1000-8004-52180	VET BURIALS	\$	9,000.00
1000-8004-52181	VET GRAVE MARKERS	\$	2,500.00
1000-8004-52182	VET MEMORIAL DAY EXPENSE	\$	5,000.00
1000-8004-52279	VET FINANCIAL ASSISTANCE	\$	49,500.00
1000-8004-52403	VET OUTREACH	\$	35,000.00
Total 8004 Veterans		\$	439,900.00

8007 Maintenance

1000-8007-52110	MAINTENANCE SUPPLIES	\$	20,000.00
1000-8007-52118	MAINTENANCE CONTRACT REPAIRS	\$	275,000.00
1000-8007-52141	MAINTENANCE UTILITIES	\$	350,000.00
1000-8007-52178	MAINTENANCE REPAIRS	\$	125,000.00
Total 8007 Maintenance		\$	770,000.00

8009 Building Dept

1000-8009-51111	BUILDING DEPT SALARY/HOURLY	\$	42,620.00
1000-8009-51116	BUILDING DEPT WORKERS COMPENSATION	\$	427.00
1000-8009-51118	BUILDING DEPT PERS	\$	5,967.00
1000-8009-51119	BUILDING DEPARTMENT MEDICARE	\$	618.00
1000-8009-52110	BUILDING DEPT SUPPLIES	\$	250.00
1000-8009-52116	BUILDING DEPT OTHER EXPENSES	\$	3,000.00

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Total 8009 Building Dept	\$ 52,882.00
Total Expense	\$ 12,881,155.00
Total 1000 COUNTY	\$ (43,626.00)
Total 1 - COUNTY GENERAL COUNTY GENERAL FUNDS	\$ (43,626.00)
2 - SPECIAL REVENUE SPECIAL REVENUE FUNDS	
2022 REAL ESTATE ASSESSMENT	
Revenue	
1001 AUDITOR OFFICE REVENUE	
2022-1001-40171 AUDITOR OFFICE REAL ESTATE FEES	\$ (575,000.00)
2022-1001-40305 REA CAUV ENROLLMENT FEE	\$ (4,500.00)
Total 1001 AUDITOR OFFICE REVENUE	\$ (579,500.00)
Total Revenue	\$ (579,500.00)
Expense	
1001 Auditor	
2022-1001-51110 REAL ESTATE AUDITOR SALARY	\$ 2,080.00
2022-1001-51111 REAL ESTATE SALARY/HOURLY	\$ 163,634.00
2022-1001-51116 REAL ESTATE WORKERS COMPENSATION	\$ 1,200.00
2022-1001-51118 REAL ESTATE PERS	\$ 22,910.00
2022-1001-51119 REAL ESTATE MEDICARE	\$ 2,400.00
2022-1001-51120 REAL ESTATE SOCIAL SECURITY	\$ 150.00
2022-1001-51124 REAL ESTATE HEALTH INSURANCE	\$ 35,000.00
2022-1001-52110 REAL ESTATE SUPPLIES	\$ 18,000.00
2022-1001-52112 REAL ESTATE EQUIPMENT	\$ 20,000.00
2022-1001-52116 REAL ESTATE OTHER EXPENSES	\$ 45,000.00
2022-1001-52118 REAL ESTATE CONTRACT SERVICES	\$ 500,000.00
Total 1001 Auditor	\$ 810,374.00
Total Expense	\$ 810,374.00
Total 2022 REAL ESTATE ASSESSMENT	\$ 230,874.00
2040 TREASURER DRETAC	
Revenue	
1002 TREASURER OFFICE REVENUE	
2040-1002-40128 TREASURER DRETAC FEES	\$ (50,000.00)
2040-1002-40129 LAND BANK DRETAC REVENUE	\$ (115,000.00)
Total 1002 TREASURER OFFICE REVENUE	\$ (165,000.00)
Total Revenue	\$ (165,000.00)

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Expense

1002 Treasurer

2040-1002-51111	TREASURER DRETAC EMPLOYEE SALALRY/HOURLY	\$	31,200.00
2040-1002-51116	TREASURER DRETAC WORKERS COMPENSATION	\$	750.00
2040-1002-51118	TREASURER DRETAC PERS	\$	4,368.00
2040-1002-51119	TREASURER DRETAC MEDICARE	\$	500.00
2040-1002-52110	TREASURER DRETAC SUPPLIES	\$	5,000.00
2040-1002-52112	TREASURER DRETAC EQUIPMENT	\$	7,000.00
2040-1002-52114	TREASURER DRETAC TRAVEL EXPENSES	\$	1,000.00
2040-1002-52115	TREASURER DRETAC ADVERTISING & PRINTING	\$	1,000.00
2040-1002-52116	TREASURER DRETAC OTHER EXPENSES	\$	5,000.00
2040-1002-52118	TREASURER DRETAC CONTRACT SERVICES	\$	12,000.00
2040-1002-52528	LAND BANK DRETAC EXPENSE	\$	140,000.00
Total 1002 Treasurer		\$	207,818.00

Total Expense

Total 2040 TREASURER DRETAC

\$ 207,818.00
\$ 42,818.00

2042 TAX CERTIFICATE ADMINISTRATION

Revenue

1002 TREASURER OFFICE REVENUE

2042-1002-40223	TREASURER TAX LIEN REVENUE RECEIPT IN	\$	(7,000.00)
Total 1002 TREASURER OFFICE REVENUE		\$	(7,000.00)

Total Revenue

\$ (7,000.00)

Expense

1002 Treasurer

2042-1002-52526	TREASURER DELINQUENT TAX FILING FEES	\$	7,000.00
Total 1002 Treasurer		\$	7,000.00

Total Expense

\$ 7,000.00

Total 2042 TAX CERTIFICATE ADMINISTRATION

\$ -

2060 RECORDER TO SUPPLEMENTAL TECHNO

Revenue

1003 RECORDER OFFICE REVENUE

2060-1003-40141	RECORDER COMPUTER FUND FEES	\$	(50,000.00)
Total 1003 RECORDER OFFICE REVENUE		\$	(50,000.00)

Total Revenue

\$ (50,000.00)

Expense

1003 Recorder

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2060-1003-51111	RECORDER EMPLOYEES SALARY/HOURLY	\$	2,080.00
2060-1003-51116	RECORDER WORKERS COMPENSATION	\$	21.00
2060-1003-51118	RECORDER PERS	\$	291.00
2060-1003-51119	RECORDER MEDICARE	\$	30.00
2060-1003-51124	RECORDER TECHNOLOGY HEALTH INSURANCE	\$	5,000.00
2060-1003-52110	RECORDER SUPPLIES	\$	2,500.00
2060-1003-52112	RECORDER EQUIPMENT	\$	5,000.00
2060-1003-52114	RECORDER TRAVEL EXPENSES	\$	750.00
2060-1003-52116	RECORDER OTHER EXPENSES	\$	500.00
2060-1003-52118	RECORDER CONTRACT SERVICES	\$	30,000.00
Total 1003 Recorder		\$	46,172.00
Total Expense		\$	46,172.00
Total 2060 RECORDER TO SUPPLEMENTAL TECHNO		\$	(3,828.00)
2061 HOUSING TRUST FUND			
Revenue			
1003 RECORDER OFFICE REVENUE			
2061-1003-40185	RECORDER HOUSING TRUST FEES	\$	(250,000.00)
Total 1003 RECORDER OFFICE REVENUE		\$	(250,000.00)
Total Revenue		\$	(250,000.00)
Total 2061 HOUSING TRUST FUND		\$	(250,000.00)
2081 ELECTION FUND			
Revenue			
1004 BOARD OF ELECTION REVENUE			
2081-1004-40501	CHARGE BACK RECEIPTS	\$	(60,000.00)
2081-1004-44012	POLLWORKER GRANT	\$	(5,000.00)
Total 1004 BOARD OF ELECTION REVENUE		\$	(65,000.00)
Total Revenue		\$	(65,000.00)
Total 2081 ELECTION FUND		\$	(65,000.00)
2083 BOE REDISTRICTING			
Revenue			
1004 BOARD OF ELECTION REVENUE			
2083-1004-40501	BOE REDISTRICTING	\$	(20,091.00)
Total 1004 BOARD OF ELECTION REVENUE		\$	(20,091.00)
Total Revenue		\$	(20,091.00)
Total 2083 BOE REDISTRICTING		\$	(20,091.00)

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2120 DOG & KENNEL

Revenue

1001 AUDITOR OFFICE REVENUE

2120-1001-40122 DOG LICENSE FEES	\$	(120,000.00)
2120-1001-40123 DOG ADOPTION FEES	\$	(35,000.00)
2120-1001-40124 DOG LICENSE FINE FEES	\$	(2,000.00)
2120-1001-40125 DOG COURT FINES COLLECTED	\$	(3,500.00)
2120-1001-40126 DONATION/DOG & KENNEL	\$	(100.00)
2120-1001-40127 REDEEMS / DOG & KENNEL	\$	(2,000.00)
2120-1001-40302 DOG MICROCHIP SALES	\$	(2,500.00)
2120-1001-40303 SURRENDERS/ DOG & KENNEL	\$	(1,500.00)
Total 1001 AUDITOR OFFICE REVENUE	\$	(166,600.00)

Total Revenue

\$ (166,600.00)

Expense

1001 Auditor

2120-1001-51111 DOG EMPLOYEE SALARY/HOURLY	\$	6,760.00
2120-1001-51116 DOG WORKERS COMPENSATION	\$	67.00
2120-1001-51118 DOG/PERS	\$	947.00
2120-1001-51119 DOG EMPLOYEE MEDICARE	\$	98.00
2120-1001-52110 DOG SUPPLIES	\$	2,000.00
2120-1001-52116 DOG OTHER EXPENSES	\$	2,500.00
2120-1001-52118 DOG CONTRACT SERVICES	\$	2,500.00
2120-1001-52283 HUMANE SOCIETY OPERATING AGREEMENT	\$	160,000.00
Total 1001 Auditor	\$	174,872.00

Total Expense

\$ 174,872.00

Total 2120 DOG & KENNEL

\$ 8,272.00

2200 CONCEALED HANDGUN LICENSE FUND

Revenue

2000 SHERIFF REVENUE

2200-2000-40121 CCW APPLICATION FEES	\$	(70,000.00)
2200-2000-40501 REIMBURSEMENT/REFUND	\$	(5,000.00)
Total 2000 SHERIFF REVENUE	\$	(75,000.00)

Total Revenue

\$ (75,000.00)

Expense

2000 Sheriff

2200-2000-52110 SHERIFF SUPPLIES	\$	1,500.00
2200-2000-52116 SHERIFF OTHER EXPENSES	\$	1,000.00

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2200-2000-52524 SHERIFF CCW LICENSE	\$	30,000.00
Total 2000 Sheriff	\$	32,500.00
Total Expense	\$	32,500.00
Total 2200 CONCEALED HANDGUN LICENSE FUND	\$	(42,500.00)
2202 SHERIFF'S SOLID WASTE		
Revenue		
2000 SHERIFF REVENUE		
2202-2000-40501 SHERIFF SOLID WASTE REVENUE	\$	55,000.00
Total 2000 SHERIFF REVENUE	\$	55,000.00
Total Revenue	\$	55,000.00
Expense		
2000 Sheriff		
2202-2000-52116 SHERIFF SOLID WASTE OTHER EXPENSES	\$	9,000.00
Total 2000 Sheriff	\$	9,000.00
Total Expense	\$	9,000.00
Total 2202 SHERIFF'S SOLID WASTE	\$	64,000.00
2300 E-911 1/4% SALES TAX		
Revenue		
2001 E-911 REVENUE		
2300-2001-40007 PERMISSIVE SALES TAX	\$	(1,150,000.00)
2300-2001-40501 911 REFUNDS/REIMBURSEMENTS	\$	(10,000.00)
2300-2001-43004 BOND REBATE	\$	(10,710.00)
Total 2001 E-911 REVENUE	\$	(1,170,710.00)
Total Revenue	\$	(1,170,710.00)
Expense		
2001 E911		
2300-2001-51111 911 SALARY/HOURLY	\$	616,550.00
2300-2001-51116 911 WORKERS COMPENSATION	\$	7,000.00
2300-2001-51117 911 UNEMPLOYMENT COMPENSATION	\$	5,000.00
2300-2001-51118 911 PERS	\$	88,000.00
2300-2001-51119 911 MEDICARE	\$	9,100.00
2300-2001-51124 911 HEALTH INSURANCE	\$	100,000.00
2300-2001-52110 911 SUPPLIES	\$	5,000.00
2300-2001-52112 911 EQUIPMENT	\$	2,000.00
2300-2001-52116 911 OTHER EXPENSES	\$	2,000.00
2300-2001-52118 911 CONTRACT SERVICES	\$	151,100.00

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2300-2001-52125	911 TRAINING/CONTINUING EDUCATION	\$ 3,000.00
2300-2001-52131	911 BONDS	\$ 83,800.00
2300-2001-52281	911 EQUIPMENT/RADIO SYSTEM	\$ 8,000.00
2300-2001-52541	911 MARCS USER FEES	\$ 6,000.00
Total 2001 E911		\$ 1,086,550.00
Total Expense		\$ 1,086,550.00
Total 2300 E-911 1/4% SALES TAX		\$ (84,160.00)
2302 ENHANCED 911 SURCHARGE		
Revenue		
2001 E-911 REVENUE		
2302-2001-40120	911 WIRELESS FEES	\$ (90,001.00)
Total 2001 E-911 REVENUE		\$ (90,001.00)
Total Revenue		\$ (90,001.00)
Expense		
2001 E911		
2302-2001-51111	E911 SALARY/HOURLY	\$ 15,250.00
2302-2001-51116	E911 WORKERS COMPENSATION	\$ 200.00
2302-2001-51118	E911 PERS	\$ 2,135.00
2302-2001-51119	E911 MEDICARE	\$ 222.00
2302-2001-52112	E911 EQUIPMENT	\$ 1,000.00
2302-2001-52116	E911 OTHER EXPENSES	\$ 1,800.00
2302-2001-52118	E911 CONTRACT SERVICES	\$ 69,206.00
Total 2001 E911		\$ 89,813.00
Total Expense		\$ 89,813.00
Total 2302 ENHANCED 911 SURCHARGE		\$ (188.00)
2321 EMERGENCY PLANNING FUND		
Revenue		
2002 EMA REVENUE		
2321-2002-44190	LEPC GRANT	\$ (14,101.00)
Total 2002 EMA REVENUE		\$ (14,101.00)
Total Revenue		\$ (14,101.00)
Expense		
2002 EMA		
2321-2002-52118	LEPC CONTRACT SERVICES	\$ 14,101.00
Total 2002 EMA		\$ 14,101.00

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Total Expense	\$ 14,101.00
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Total 2321 EMERGENCY PLANNING FUND	\$ -
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2322 EMERGENCY MANAGEMENT	
Revenue	
2002 EMA REVENUE	
2322-2002-40304 LEPC EMA CONTRACT & OTHER	\$ (14,101.00)
2322-2002-40501 EMA FEDERAL GRANT REIMBURSEMENT	\$ (43,004.00)
2322-2002-40503 EMA ADVANCE IN	\$ (38,000.00)
Total 2002 EMA REVENUE	\$ (95,105.00)
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Total Revenue	\$ (95,105.00)
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Expense	
2002 EMA	
2322-2002-51111 EMA SALARY/HOURLY	\$ 47,764.00
2322-2002-51116 EMA WORKERS COMPENSATION	\$ 480.00
2322-2002-51118 EMA PERS	\$ 6,687.00
2322-2002-51119 EMA MEDICARE	\$ 693.00
2322-2002-51124 EMA HEALTH INSURANCE	\$ 3,384.00
2322-2002-52110 EMA SUPPLIES	\$ 500.00
2322-2002-52112 EMA EQUIPMENT	\$ 15,000.00
2322-2002-52114 EMA TRAVEL EXPENSES	\$ 600.00
2322-2002-52116 EMA OTHER EXPENSES	\$ 3,500.00
2322-2002-52118 EMA CONTRACT SERVICES	\$ 15,188.00
Total 2002 EMA	\$ 93,796.00
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Total Expense	\$ 93,796.00
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Total 2322 EMERGENCY MANAGEMENT	\$ (1,309.00)
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2350 COMMON PLEAS COURT COMPUTER.	
Revenue	
3000 COMMON PLEAS REVENUE	
2350-3000-41207 CLERK OF COURTS COMPUTER CI CLERKS	\$ (25,000.00)
Total 3000 COMMON PLEAS REVENUE	\$ (25,000.00)
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Total Revenue	\$ (25,000.00)
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Expense	
3000 Common Pleas	
2350-3000-52112 COMMON PLEAS COMPUTERIZATION EQUIPMENT	\$ 40,000.00
2350-3000-52116 COMMON PLEAS COMPUTERIZATION OTHER EXPENSES	\$ 40,000.00
Total 3000 Common Pleas	\$ 80,000.00

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Total Expense	\$ 80,000.00
Total 2350 COMMON PLEAS COURT COMPUTER.	\$ 55,000.00
2351 COMMON PLEAS LEGAL RESEARCH	
Revenue	
3000 COMMON PLEAS REVENUE	
2351-3000-41207 CLERK OF COURTS COMPUTER LR COURT	\$ (7,000.00)
Total 3000 COMMON PLEAS REVENUE	\$ (7,000.00)
Total Revenue	\$ (7,000.00)
Expense	
3000 Common Pleas	
2351-3000-52112 COMMON PLEAS LEGAL EQUIPMENT	\$ 2,000.00
2351-3000-52116 COMMON PLEAS LEGAL OTHER EXPENSES	\$ 2,000.00
2351-3000-52118 COMMON PLEAS LEGAL CONTRACT SERVICES	\$ 2,000.00
Total 3000 Common Pleas	\$ 6,000.00
Total Expense	\$ 6,000.00
Total 2351 COMMON PLEAS LEGAL RESEARCH	\$ (1,000.00)
2353 COMMON PLEAS MEDIATION FEES	
Revenue	
3000 COMMON PLEAS REVENUE	
2353-3000-40140 CLERK OF COURTS MEDIATION FEES	\$ (60,000.00)
Total 3000 COMMON PLEAS REVENUE	\$ (60,000.00)
Total Revenue	\$ (60,000.00)
Expense	
3000 Common Pleas	
2353-3000-52116 COMMON PLEAS OTHER EXPENSES	\$ 20,000.00
2353-3000-52118 COMMON PLEAS CONTRACT SERVICES	\$ 20,000.00
Total 3000 Common Pleas	\$ 40,000.00
Total Expense	\$ 40,000.00
Total 2353 COMMON PLEAS MEDIATION FEES	\$ (20,000.00)
2354 MAGISTRATE'S IVD FUND	
Revenue	
3000 COMMON PLEAS REVENUE	
2354-3000-40519 COMMON PLEAS CSEA CONTRACT	\$ (20,000.00)
Total 3000 COMMON PLEAS REVENUE	\$ (20,000.00)

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Total Revenue	\$ (20,000.00)
Expense	
3000 Common Pleas	
2354-3000-52116 OTHER EXPENSES/ MAGISTRATE IVD	\$ 25,000.00
Total 3000 Common Pleas	\$ 25,000.00
Total Expense	\$ 25,000.00
Total 2354 MAGISTRATE'S IVD FUND	\$ 5,000.00
2355 COMMON PLEAS SPECIAL WORKS	
Revenue	
3000 COMMON PLEAS REVENUE	
2355-3000-41207 CLERK OF COURTS SPECIAL WORKS FINES	\$ (45,000.00)
Total 3000 COMMON PLEAS REVENUE	\$ (45,000.00)
Total Revenue	\$ (45,000.00)
Expense	
3000 Common Pleas	
2355-3000-52110 COMMON PLEAS SUPPLIES	\$ 7,500.00
2355-3000-52112 COMMON PLEAS EQUIPMENT	\$ 7,500.00
2355-3000-52116 COMMON PLEAS OTHER EXPENSES	\$ 20,000.00
Total 3000 Common Pleas	\$ 35,000.00
Total Expense	\$ 35,000.00
Total 2355 COMMON PLEAS SPECIAL WORKS	\$ (10,000.00)
2357 PROBATION SERVICES FUND	
Revenue	
3003 MUNICIPAL COURT	
2357-3003-40145 CLERK OF COURTS PROBATION FEES	\$ (125,000.00)
2357-3003-40501 PROBATION SERVICES REFUNDS/REIMBURSEMENTS	\$ (1,500.00)
Total 3003 MUNICIPAL COURT	\$ (126,500.00)
Total Revenue	\$ (126,500.00)
Expense	
3003 Municipal	
2357-3003-51111 MUNICIPAL EMPLOYEE SALARY/HOURLY	\$ 81,180.00
2357-3003-51116 MUNICIPAL WORKERS COMPENSATION	\$ 812.00
2357-3003-51118 MUNICIPAL PERS	\$ 11,365.00
2357-3003-51119 MUNICIPAL MEDICARE	\$ 1,177.00
2357-3003-51124 MUNICIPAL HEALTH INSURANCE	\$ 3,000.00

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2357-3003-52110 MUNICIPAL SUPPLIES	\$	5,000.00
2357-3003-52114 MUNICIPAL TRAVEL EXPENSES	\$	2,500.00
2357-3003-52116 MUNICIPAL OTHER EXPENSES	\$	7,500.00
Total 3003 Municipal	\$	112,534.00
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Total Expense	\$	112,534.00
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Total 2357 PROBATION SERVICES FUND	\$	(13,966.00)
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2358 COMMON PLEAS PROBATION		
Revenue		
3000 COMMON PLEAS REVENUE		
2358-3000-40145 CLERK OF COURTS PROBATION FEES	\$	(45,000.00)
2358-3000-40501 COMMON PLEAS REFUNDS/REIMBURSEMENTS	\$	(500.00)
Total 3000 COMMON PLEAS REVENUE	\$	(45,500.00)
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Total Revenue	\$	(45,500.00)
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Expense		
3000 Common Pleas		
2358-3000-51111 COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$	33,150.00
2358-3000-51116 COMMON PLEAS WORKERS COMPENSATION	\$	332.00
2358-3000-51118 COMMON PLEAS PERS	\$	4,641.00
2358-3000-52116 COMMON PLEAS OTHER EXPENSES	\$	481.00
Total 3000 Common Pleas	\$	38,603.00
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Total Expense	\$	38,603.00
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Total 2358 COMMON PLEAS PROBATION	\$	(6,897.00)
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2380 COUNTY COURT COMPUTERIZATION		
Revenue		
3003 MUNICIPAL COURT		
2380-3003-41205 COUNTY COURT FINES	\$	(70,000.00)
Total 3003 MUNICIPAL COURT	\$	(70,000.00)
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Total Revenue	\$	(70,000.00)
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Expense		
3003 Municipal		
2380-3003-52112 COUNTY COURT COMPUTERIZATION EQUIPMENT	\$	10,000.00
2380-3003-52116 COUNTY COURT COMPUTERIZATION OTHER EXPENSES	\$	60,000.00
Total 3003 Municipal	\$	70,000.00
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Total Expense	\$	70,000.00
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Total 2380 COUNTY COURT COMPUTERIZATION	\$	-

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2400 CERTIFICATE OF TITLE ADM FUND

Revenue

3002 TITLE REVENUE

2400-3002-40144	TITLE OFFICE WATERCRAFT FEES	\$	(25,000.00)
2400-3002-40501	TITLE OFFICE DAILY RECEIPTS	\$	(25,000,000.00)
2400-3002-40523	TITLE REFUNDS/REIMBURSEMENTS	\$	(1,500.00)
Total 3002	TITLE REVENUE	\$	(25,026,500.00)

Total Revenue		\$	(25,026,500.00)
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Expense

3002 Title Office

2400-3002-51111	TITLE EMPLOYEE SALARY/HOURLY	\$	180,310.00
2400-3002-51116	TITLE WORKERS COMPENSATION	\$	1,800.00
2400-3002-51118	TITLE PERS	\$	25,200.00
2400-3002-51119	TITLE MEDICARE	\$	2,610.00
2400-3002-51124	TITLE HEALTH INSURANCE	\$	60,000.00
2400-3002-52110	TITLE SUPPLIES	\$	3,500.00
2400-3002-52112	TITLE EQUIPMENT	\$	5,000.00
2400-3002-52114	TITLE TRAVEL EXPENSES	\$	5,000.00
2400-3002-52116	TITLE OTHER EXPENSES	\$	150,000.00
2400-3002-52118	TITLE CONTRACT SERVICES	\$	15,000.00
2400-3002-52530	TITLE STATE TREASURER FEES	\$	20,000,000.00
Total 3002	Title Office	\$	20,448,420.00

Total Expense		\$	20,448,420.00
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Total 2400	CERTIFICATE OF TITLE ADM FUND	\$	(4,578,080.00)
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2420 LAW ENFORCEMENT AGENCY (LEA)

Revenue

3003 MUNICIPAL COURT

2420-3003-40131	MUNICIPAL COURT DUI HOUSING FEES	\$	(10,000.00)
Total 3003	MUNICIPAL COURT	\$	(10,000.00)

Total Revenue		\$	(10,000.00)
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Total 2420	LAW ENFORCEMENT AGENCY (LEA)	\$	(10,000.00)
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2421 MUNICIPAL COURT LEGAL RESEARCH

Revenue

3003 MUNICIPAL COURT

2421-3003-41205	MUNICIPAL COURT LEGAL RESEARCH COSTS	\$	(18,000.00)
Total 3003	MUNICIPAL COURT	\$	(18,000.00)

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Total Revenue	\$ (18,000.00)
Expense	
3003 Municipal	
2421-3003-52116 MUNICIPAL COMPUTERIZATION OTHER EXPENSES	\$ 10,000.00
Total 3003 Municipal	\$ 10,000.00
Total Expense	\$ 10,000.00
Total 2421 MUNICIPAL COURT LEGAL RESEARCH	\$ (8,000.00)
2422 SPECIAL PROJECTS FUND MUNICIPAL	
Revenue	
3003 MUNICIPAL COURT	
2422-3003-40501 MUNICIPAL REFUNDS/REIMBURSEMENTS	\$ (1,200.00)
2422-3003-41210 MUNICIPAL COURT SPECIAL PROJECTS BAILIFF FINES	\$ (35,000.00)
2422-3003-41211 MUNICIPAL COURT SPECIAL PROJECTS MAGISTRATE FINES	\$ (110,000.00)
Total 3003 MUNICIPAL COURT	\$ (146,200.00)
Total Revenue	\$ (146,200.00)
Expense	
3003 Municipal	
2422-3003-51111 MUNICIPAL BAILIFF SALARY	\$ 97,702.00
2422-3003-51116 MUNICIPAL BALIFF WORKERS COMPENSATION	\$ 977.00
2422-3003-51118 MUNICIPAL BALIFF PERS	\$ 13,678.00
2422-3003-51119 MUNICIPAL MAGISTRATE MEDICARE	\$ 1,417.00
2422-3003-51124 MUNICIPAL SPECIAL PROJECTS HEALTH INSURANCE	\$ 21,000.00
2422-3003-52116 MUNICIPAL BALIFF OTHER EXPENSES	\$ 2,000.00
Total 3003 Municipal	\$ 136,774.00
Total Expense	\$ 136,774.00
Total 2422 SPECIAL PROJECTS FUND MUNICIPAL	\$ (9,426.00)
2424 MUNICIPAL SPECIAL	
Revenue	
3003 MUNICIPAL COURT	
2424-3003-41210 MUNICIPAL SPECIAL	\$ (40,000.00)
Total 3003 MUNICIPAL COURT	\$ (40,000.00)
Total Revenue	\$ (40,000.00)
Expense	
3003 Municipal	
2424-3003-52110 MUNICIPAL SPECIAL SUPPLIES	\$ 2,500.00

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2424-3003-52112 MUNICIPAL SPECIAL EQUIPMENT	\$	2,500.00
2424-3003-52116 MUNICIPAL SPECIAL OTHER EXPENSES	\$	5,000.00
Total 3003 Municipal	\$	10,000.00
 Total Expense	 \$	 10,000.00
 Total 2424 MUNICIPAL SPECIAL	 \$	 (30,000.00)
 2450 JUVENILE COURT COMPUTERIZATION		
Revenue		
3004 JUVENILE COURT REVENUE		
2450-3004-40137 JUVENILE COURT FEES	\$	(9,000.00)
Total 3004 JUVENILE COURT REVENUE	\$	(9,000.00)
 Total Revenue	 \$	 (9,000.00)
 Expense		
3004 Probate Juvenile		
2450-3004-52112 JUVENILE COMPUTERIZATION EQUIPMENT	\$	10,000.00
2450-3004-52116 JUVENILE COMPUTERIZATION OTHER EXPENSES	\$	6,000.00
Total 3004 Probate Juvenile	\$	16,000.00
 Total Expense	 \$	 16,000.00
 Total 2450 JUVENILE COURT COMPUTERIZATION	 \$	 7,000.00
 2451 JUVENILE COURT SPECIAL PROJECTS		
Revenue		
3004 JUVENILE COURT REVENUE		
2451-3004-40501 JUVENILE / PROBATE COURT RECEIPTS	\$	(45,000.00)
Total 3004 JUVENILE COURT REVENUE	\$	(45,000.00)
 Total Revenue	 \$	 (45,000.00)
 Expense		
3004 Probate Juvenile		
2451-3004-51111 JUVENILE SPECIAL PROJECTS SALARY/HOURLY	\$	75,995.00
2451-3004-51116 JUVENILE SPECIAL PROJECTS WORKERS COMP	\$	760.00
2451-3004-51118 JUVENILE SPECIAL PROJECTS PERS	\$	10,639.00
2451-3004-51119 JUVENILE SPECIAL PROJECTS MEDICARE	\$	1,102.00
2451-3004-52110 JUVENILE SPECIAL PROJECTS SUPPLIES	\$	2,000.00
2451-3004-52112 JUVENILE SPECIAL PROJECTS EQUIPMENT	\$	3,000.00
2451-3004-52116 JUVENILE SPECIAL PROJECTS OTHER EXPENSES	\$	19,000.00
Total 3004 Probate Juvenile	\$	112,496.00
 Total Expense	 \$	 112,496.00

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Total 2451 JUVENILE COURT SPECIAL PROJECTS	\$ 67,496.00
2452 JUVENILE COMP. LEGAL RESEARCH	
Revenue	
3004 JUVENILE COURT REVENUE	
2452-3004-40137 JUVENILE COURT FEES	\$ (1,500.00)
Total 3004 JUVENILE COURT REVENUE	\$ (1,500.00)
Total Revenue	\$ (1,500.00)
Expense	
3004 Probate Juvenile	
2452-3004-52112 JUVENILE LEGAL RESEARCH EQUIPMENT	\$ 2,000.00
2452-3004-52116 JUVENILE LEGAL RESEARCH OTHER EXPENSES	\$ 5,000.00
Total 3004 Probate Juvenile	\$ 7,000.00
Total Expense	\$ 7,000.00
Total 2452 JUVENILE COMP. LEGAL RESEARCH	\$ 5,500.00
2454 FELONY DELINQ CUSTODY & CARE	
Revenue	
3004 JUVENILE COURT REVENUE	
2454-3004-44150 JUVENILE COURT DYS GRANT	\$ (480,000.00)
Total 3004 JUVENILE COURT REVENUE	\$ (480,000.00)
Total Revenue	\$ (480,000.00)
Expense	
3004 Probate Juvenile	
2454-3004-51111 JUVENILE COURT SALARY	\$ 276,405.00
2454-3004-51116 JUVENILE COURT WORKERS COMPENSATION	\$ 27,641.00
2454-3004-51118 JUVENILE COURT PERS	\$ 38,697.00
2454-3004-51119 JUVENILE COURT MEDICARE	\$ 3,897.00
2454-3004-52116 JUVENILE COURT OTHER EXPENSES	\$ 39,000.00
2454-3004-52118 JUVENILE COURT CONTRACT SERVICES	\$ 93,000.00
Total 3004 Probate Juvenile	\$ 478,640.00
Total Expense	\$ 478,640.00
Total 2454 FELONY DELINQ CUSTODY & CARE	\$ (1,360.00)
2455 JUV INDIGENT DRIVERS ALCOHOL	
Revenue	
3004 JUVENILE COURT REVENUE	
2455-3004-40501 JUVENILE COURT RECEIPTS	\$ (500.00)

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Total 3004 JUVENILE COURT REVENUE	\$ (500.00)
Total Revenue	\$ (500.00)
Total 2455 JUV INDIGENT DRIVERS ALCOHOL	\$ (500.00)
2461 INDIGENT DRIVERS ALCOHOL (IDA)	
Revenue	
3003 MUNICIPAL COURT	
2461-3003-40130 MUNICIPAL COURT INDIGENT DRIVER MONITORING FEES	\$ (20,000.00)
2461-3003-40501 Municipal Interlock & Alcohol Receipts	\$ (15,000.00)
2461-3003-41204 MUNICIPAL COURT DUI FINES	\$ (12,500.00)
Total 3003 MUNICIPAL COURT	\$ (47,500.00)
Total Revenue	\$ (47,500.00)
Expense	
3003 Municipal	
2461-3003-52116 MUNICIPAL COURT IDA OTHER EXPENSES	\$ (60,000.00)
Total 3003 Municipal	\$ (60,000.00)
Total Expense	\$ (60,000.00)
Total 2461 INDIGENT DRIVERS ALCOHOL (IDA)	\$ (107,500.00)
2462 JUVENILE HOLDING FUND	
Revenue	
3004 JUVENILE COURT REVENUE	
2462-3004-40137 JUVENILE HOLDING ACCOUNT REVENUE	\$ (40,000.00)
Total 3004 JUVENILE COURT REVENUE	\$ (40,000.00)
Total Revenue	\$ (40,000.00)
Expense	
3004 Probate Juvenile	
2462-3004-52527 JUVENILE HOLDING FUND EXPENSE	\$ 40,000.00
Total 3004 Probate Juvenile	\$ 40,000.00
Total Expense	\$ 40,000.00
Total 2462 JUVENILE HOLDING FUND	\$ -
2470 PROBATE INDIGENT GUARDIANSHIP F	
Revenue	
3005 PROBATE COURT REVENUE	
2470-3005-40132 PROBATE COURT FEES	\$ (10,000.00)
Total 3005 PROBATE COURT REVENUE	\$ (10,000.00)

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Total Revenue	\$ (10,000.00)
Expense	
3005 Probate Juvenile	
2470-3005-51111 PROBATE INDIG EMPLOYEE SALARY/HOURLY	\$ 4,522.00
2470-3005-51116 PROBATE INDIG WORKERS COMPENSATION	\$ 45.00
2470-3005-51118 PROBATE INDIG PERS	\$ 633.00
2470-3005-51119 PROBATE INDIG MEDICARE	\$ 66.00
2470-3005-52513 PROBATE INDIG ATTORNEY FEES	\$ 15,400.00
2470-3005-52527 PROBATE INDIG COURT FEES	\$ 2,450.00
Total 3005 Probate Juvenile	\$ 23,116.00
Total Expense	\$ 23,116.00
Total 2470 PROBATE INDIGENT GUARDIANSHIP F	\$ 13,116.00
2471 PROBATE CONDUCT OF BUSINESS	
Revenue	
3005 PROBATE COURT REVENUE	
2471-3005-40501 PROBATE COURT RECEIPTS	\$ (1,900.00)
Total 3005 PROBATE COURT REVENUE	\$ (1,900.00)
Total Revenue	\$ (1,900.00)
Expense	
3005 Probate Juvenile	
2471-3005-52116 PROBATE INDIG OTHER EXPENSES	\$ 1,900.00
Total 3005 Probate Juvenile	\$ 1,900.00
Total Expense	\$ 1,900.00
Total 2471 PROBATE CONDUCT OF BUSINESS	\$ -
2472 PROBATE COURT COMPUTERIZATION	
Revenue	
3005 PROBATE COURT REVENUE	
2472-3005-40135 PROBATE COURT FEES	\$ (13,000.00)
Total 3005 PROBATE COURT REVENUE	\$ (13,000.00)
Total Revenue	\$ (13,000.00)
Expense	
3005 Probate Juvenile	
2472-3005-52112 PROBATE COMPUTERIZATION EQUIPMENT	\$ 15,000.00
2472-3005-52116 PROBATE COMPUTERIZATION OTHER EXPENSES	\$ 15,000.00
Total 3005 Probate Juvenile	\$ 30,000.00

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Total Expense	\$ 30,000.00
Total 2472 PROBATE COURT COMPUTERIZATION	\$ 17,000.00
2473 PROBATE COMP. LEGAL RESEARCH	
Revenue	
3005 PROBATE COURT REVENUE	
2473-3005-40135 PROBATE COURT FEES	\$ (12,000.00)
Total 3005 PROBATE COURT REVENUE	\$ (12,000.00)
Total Revenue	\$ (12,000.00)
Expense	
3005 Probate Juvenile	
2473-3005-52112 PROBATE LEGAL RESEARCH EQUIPMENT	\$ 20,000.00
2473-3005-52116 PROBATE LEGAL RESEARCH OTHER EXPENSES	\$ 20,000.00
Total 3005 Probate Juvenile	\$ 40,000.00
Total Expense	\$ 40,000.00
Total 2473 PROBATE COMP. LEGAL RESEARCH	\$ 28,000.00
2474 MARRIAGE LICENSE	
Revenue	
3005 PROBATE COURT REVENUE	
2474-3005-40217 MARRIAGE LICENSE FEE	\$ (9,000.00)
2474-3005-40218 DOMESTIC RELATIONS FUND	\$ (9,000.00)
Total 3005 PROBATE COURT REVENUE	\$ (18,000.00)
Total Revenue	\$ (18,000.00)
Expense	
3005 Probate Juvenile	
2474-3005-52713 PROBATE ASSISTANCE	\$ 18,000.00
Total 3005 Probate Juvenile	\$ 18,000.00
Total Expense	\$ 18,000.00
Total 2474 MARRIAGE LICENSE	\$ -
2475 PROBATE HOLDING FUND	
Revenue	
3005 PROBATE COURT REVENUE	
2475-3005-40137 PROBATE HOLDING ACCOUNT REVENUE	\$ (38,000.00)
Total 3005 PROBATE COURT REVENUE	\$ (38,000.00)
Total Revenue	\$ (38,000.00)

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Expense

3005 Probate Juvenile

2475-3005-52527 PROBATE HOLDING FUND EXPENSE

\$ 38,000.00

Total 3005 Probate Juvenile

\$ 38,000.00

Total Expense

\$ 38,000.00

Total 2475 PROBATE HOLDING FUND

\$ -

2476 PROBATE COURT GENERAL SPECIAL PROJECTS FUND

Revenue

3005 PROBATE COURT REVENUE

2476-3005-40105 PROBATE COURT FEES

\$ (21,000.00)

Total 3005 PROBATE COURT REVENUE

\$ (21,000.00)

Total Revenue

\$ (21,000.00)

Expense

3005 Probate Juvenile

2476-3005-52112 PROBATE GENERAL SPECIAL PROJECTS FUND EQUIPMENT

\$ 8,000.00

2476-3005-52116 PROBATE GENERAL SPECIAL PROJECTS FUND OTHER

\$ 15,000.00

Total 3005 Probate Juvenile

\$ 23,000.00

Total Expense

\$ 23,000.00

Total 2476 PROBATE COURT GENERAL SPECIAL PROJECTS FUND

\$ 2,000.00

2485 PROSECUTOR DTAC

Revenue

3006 PROSECUTOR REVENUE

2485-3006-40129 PROSECUTOR DRETAC FEES

\$ (50,000.00)

Total 3006 PROSECUTOR REVENUE

\$ (50,000.00)

Total Revenue

\$ (50,000.00)

Expense

3006 Prosecutor

2485-3006-51111 PROSECUTOR DRETAC EMPLOYEE SALARY/HOURLY

\$ 42,000.00

2485-3006-51116 PROSECUTOR DRETAC WORKERS COMPENSATION

\$ 350.00

2485-3006-51118 PROSECUTOR DRETAC PERS

\$ 5,880.00

2485-3006-51119 PROSECUTOR DRETAC MEDICARE

\$ 609.00

Total 3006 Prosecutor

\$ 48,839.00

Total Expense

\$ 48,839.00

Total 2485 PROSECUTOR DTAC

\$ (1,161.00)

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2486 CHILD SUPPORT PROSECUTION FUND

Revenue

3006 PROSECUTOR REVENUE

2486-3006-43010 PROSECUTOR CSEA CONTRACT INCOME	\$	(209,000.00)
Total 3006 PROSECUTOR REVENUE	\$	(209,000.00)

Total Revenue	\$	(209,000.00)
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Expense

3006 Prosecutor

2486-3006-51111 PROSECUTOR CSEA SALARY/HOURLY	\$	143,215.00
2486-3006-51116 PROSECUTOR CSEA WORKERS COMPENSATION	\$	1,300.00
2486-3006-51118 PROSECUTOR CSEA PERS	\$	20,050.00
2486-3006-51119 PROSECUTOR CSEA MEDICARE	\$	2,077.00
Total 3006 Prosecutor	\$	166,642.00

Total Expense	\$	166,642.00
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Total 2486 CHILD SUPPORT PROSECUTION FUND	\$	(42,358.00)
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2488 PROSECUTOR VICTIMS ASSISTANCE U

Revenue

3006 PROSECUTOR REVENUE

2488-3006-40547 VOCA GRANT TRANSFER IN	\$	(13,358.00)
2488-3006-44162 VOCA GRANT	\$	(53,431.00)
Total 3006 PROSECUTOR REVENUE	\$	(66,788.00)

Total Revenue	\$	(66,788.00)
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Expense

3006 Prosecutor

2488-3006-51111 PVA EMPLOYEE SALARY/HOURLY	\$	51,651.00
2488-3006-51116 PVA WORKERS COMPENSATION	\$	400.00
2488-3006-51118 PVA PERS	\$	7,232.00
2488-3006-51119 PVA MEDICARE	\$	750.00
2488-3006-51124 PVA HEALTH INSURANCE	\$	7,000.00
Total 3006 Prosecutor	\$	67,033.00

Total Expense	\$	67,033.00
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Total 2488 PROSECUTOR VICTIMS ASSISTANCE U	\$	245.00
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2489 DRUG CRIME TASK FORCE

Revenue

3006 PROSECUTOR REVENUE

2489-3006-40540 DRUG TASK FORCE DONATIONS	\$	(19,000.00)
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2489-3006-40541 DRUG TASK JAG GRANT (SALARY)	\$	(25,000.00)
2489-3006-40547 TRANSFER IN	\$	(65,000.00)
2489-3006-47591 DRUG TASK FORCE FORFEITURES	\$	(100,000.00)
Total 3006 PROSECUTOR REVENUE	\$	(209,000.00)
Total Revenue	\$	(209,000.00)

Expense

3006 Prosecutor

2489-3006-51111 DRUG TASK FORCE SALARY/HOURLY	\$	65,566.00
2489-3006-51114 OHIO DRUG LAW ENFORCEMENT SALARY GRANT	\$	20,000.00
2489-3006-51115 DRUG TASK FORCE JAG GRANT SALARY	\$	25,000.00
2489-3006-51116 DRUG TASK FORCE WORKERS COMPENSATION	\$	900.00
2489-3006-51118 DRUG TASK FORCE PERS	\$	15,480.00
2489-3006-51119 DRUG TASK FORCE MEDICARE	\$	1,604.00
2489-3006-51124 DRUG CRIME TASK FORCE HEALTH INSURANCE	\$	18,000.00
2489-3006-52110 DRUG TASK FORCE SUPPLIES	\$	5,000.00
2489-3006-52116 DRUG TASK FORCE OTHER EXPENSES	\$	5,000.00
2489-3006-52118 Drug Crime Task Force Contract Services	\$	5,000.00
2489-3006-52184 STATE FORFEITURES COMMUNITY PREVENTIVE EDUCATION	\$	10,000.00
2489-3006-52197 DRUG TASK FORCE DRUG BUYS	\$	5,000.00
Total 3006 Prosecutor	\$	176,550.00

Total Expense	\$	176,550.00
Total 2489 DRUG CRIME TASK FORCE	\$	(32,450.00)

2492 DRUG TASK SEIZED HOLDING FUND

Revenue

3006 PROSECUTOR REVENUE

2492-3006-47591 DRUG TASK FORCE SEIZED REVENUE	\$	(12,000.00)
Total 3006 PROSECUTOR REVENUE	\$	(12,000.00)
Total Revenue	\$	(12,000.00)

Expense

3006 Prosecutor

2492-3006-52134 DRUG TASK SEIZED TRANSFER OUT	\$	65,000.00
Total 3006 Prosecutor	\$	65,000.00
Total Expense	\$	65,000.00
Total 2492 DRUG TASK SEIZED HOLDING FUND	\$	53,000.00

2521 AUTO & GAS

Revenue

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4003 ENGINEER HWY REVENUE		
2521-4003-40015 GASOLINE TAX	\$	(5,110,000.00)
2521-4003-40016 ENGINEER INTEREST INCOME	\$	(11,000.00)
2521-4003-40176 AUTO & GAS PRINTING FEES	\$	(2,500.00)
2521-4003-40177 SUBDIVISION REVIEW FEES	\$	(1,000.00)
2521-4003-40225 ENGINEER REIMBURSEMENTS	\$	(250,000.00)
2521-4003-40501 ENGINEER COURT FINES	\$	(20,000.00)
Total 4003 ENGINEER HWY REVENUE	\$	(5,394,500.00)

4004 Not Defined		
2521-4004-40501 REFUNDS/REIMBURSEMENTS	\$	(1,000.00)
Total 4004 Not Defined	\$	(1,000.00)

Total Revenue	\$	(5,395,500.00)
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Expense

4003 Engineer HWY

2521-4003-51116 ENGINEER WORKERS COMPENSATION ROAD	\$	13,000.00
2521-4003-51118 ENGINEER PERS ROAD	\$	185,000.00
2521-4003-51119 ENGINEER ROAD & BRIDGE MEDICARE	\$	19,000.00
2521-4003-51124 ENGINEER HEALTH INSURANCE ROAD	\$	370,000.00
2521-4003-51151 ENGINEER SALARY/HOURLY ROAD, BRIDGE, CULVERT	\$	1,300,000.00
2521-4003-52110 ENGINEER MATERIALS AND SUPPLIES	\$	1,000,000.00
2521-4003-52112 ENGINEER EQUIPMENT BRIDGE & CULVERT	\$	400,000.00
2521-4003-52116 ENGINEER OTHER EXPENSES ROAD	\$	40,000.00
2521-4003-52118 ENGINEER CONTRACT SERVICES AUTO & GAS	\$	969,873.00
2521-4003-52143 ENGINEER LAND PURCHASES	\$	5,000.00
2521-4003-52177 ENGINEER DAMAGES	\$	5,000.00
2521-4003-52178 ENGINEER REPAIRS	\$	400,000.00
2521-4003-53005 ENGINEER GRANTS	\$	15,000.00
Total 4003 Engineer HWY	\$	4,721,873.00

4004 ENGINEER OFFICE

2521-4004-51110 ENGINEER OFFICE SALARY	\$	77,327.00
2521-4004-51111 ENGINEER OFFICE EMPLOYEE SALARY/HOURLY	\$	295,000.00
2521-4004-51116 ENGINEER OFFICE WORKERS COMPENSATION	\$	3,800.00
2521-4004-51118 ENGINEER OFFICE PERS	\$	54,000.00
2521-4004-51119 ENGINEER OFFICE MEDICARE	\$	5,500.00
2521-4004-51124 ENGINEER OFFICE HEALTH INSURANCE	\$	95,000.00
2521-4004-52112 ENGINEER OFFICE EQUIPMENT	\$	6,000.00
2521-4004-52114 ENGINEER OFFICE TRAVEL	\$	2,000.00
2521-4004-52116 ENGINEER OFFICE OTHER EXPENSES	\$	40,000.00
2521-4004-52140 ENGINEER OFFICE LIABILITY INSURANCE	\$	30,000.00

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2521-4004-52141 ENGINEER OFFICE UTILITIES	\$ 65,000.00
Total 4004 ENGINEER OFFICE	\$ 673,627.00
 Total Expense	 \$ 5,395,500.00
 Total 2521 AUTO & GAS	 \$ -
 2550 JOB & FAMILY SERVICES	
Revenue	
5000 JFS REVENUE	
2550-5000-40165 JOB AND FAMILY OVERPAYS	\$ (4,629,000.00)
2550-5000-40547 TRANSFER IN	\$ (450,000.00)
Total 5000 JFS REVENUE	\$ (5,079,000.00)
 Total Revenue	 \$ (5,079,000.00)
 Expense	
5000 JFS	
2550-5000-51111 JFS SALARY/HOURLY	\$ 2,010,278.00
2550-5000-51116 JFS WORKERS COMPENSATION	\$ 21,000.00
2550-5000-51118 JFS PERS	\$ 290,000.00
2550-5000-51119 JFS MEDICARE	\$ 32,000.00
2550-5000-51124 JFS HEALTH INSURANCE	\$ 600,000.00
2550-5000-52110 JFS SUPPLIES	\$ 35,000.00
2550-5000-52116 JFS OTHER EXPENSES	\$ 160,000.00
2550-5000-52117 JFS PUBLIC ASSISTANCE	\$ 150,000.00
2550-5000-52118 JFS CONTRACT SERVICES	\$ 5,000.00
2550-5000-52133 TRANSFER OUT	\$ 50,000.00
2550-5000-52191 JFS CONTRACT SERVICES/ABCAP	\$ 1,700,000.00
Total 5000 JFS	\$ 5,053,278.00
 Total Expense	 \$ 5,053,278.00
 Total 2550 JOB & FAMILY SERVICES	 \$ (25,722.00)
 2551 CHILDRENS SERVICES	
Revenue	
5000 JFS REVENUE	
2551-5000-40534 PCSA & SSI PAYMENTS	\$ (1,600,000.00)
Total 5000 JFS REVENUE	\$ (1,600,000.00)
 Total Revenue	 \$ (1,600,000.00)
 Expense	
5000 JFS	
2551-5000-52116 JFS ASSISTANCE	\$ 1,100,000.00

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2551-5000-52133 TRANSFER OUT JFS	\$ 500,000.00
Total 5000 JFS	\$ 1,600,000.00
 Total Expense	 \$ 1,600,000.00
 Total 2551 CHILDRENS SERVICES	 \$ -
 2552 BROWN CO FAMILY/CHILDRENS FIRST	
Revenue	
5000 JFS REVENUE	
2552-5000-44182 FAMILY /CHILDREN FIRST	\$ (30,000.00)
Total 5000 JFS REVENUE	\$ (30,000.00)
 Total Revenue	 \$ (30,000.00)
 Expense	
5000 JFS	
2552-5000-52118 JFS CONTRACT SERVICES	\$ 15,750.00
Total 5000 JFS	\$ 15,750.00
 Total Expense	 \$ 15,750.00
 Total 2552 BROWN CO FAMILY/CHILDRENS FIRST	 \$ (14,250.00)
 2570 CHILD SUPPORT ENFORCEMENT AGENC	
Revenue	
5001 CSEA REVENUE	
2570-5001-40166 CSEA ADMIN & MEDICAL FEES	\$ (135,000.00)
2570-5001-40168 CSEA OTHER REVENUE	\$ (40,000.00)
2570-5001-40501 CSEA RECEIPTS	\$ (353,000.00)
2570-5001-44130 CSEA STATE FUNDING	\$ (498,000.00)
Total 5001 CSEA REVENUE	\$ (1,026,000.00)
 Total Revenue	 \$ (1,026,000.00)
 Expense	
5001 CSEA	
2570-5001-51111 CSEA SALARY/HOURLY	\$ 337,875.00
2570-5001-51116 CSEA WORKERS COMPENSATION	\$ 3,379.00
2570-5001-51117 CSEA UNEMPLOYMENT	\$ 4,000.00
2570-5001-51118 CSEA PERS	\$ 47,303.00
2570-5001-51119 CSEA MEDICARE	\$ 4,899.00
2570-5001-51124 CSEA HEALTH INSURANCE	\$ 99,200.00
2570-5001-52110 CSEA SUPPLIES	\$ 27,000.00
2570-5001-52112 CSEA EQUIPMENT	\$ 25,000.00
2570-5001-52114 CSEA TRAVEL EXPENSES	\$ 6,000.00

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2570-5001-52116 CSEA OTHER EXPENSES	\$ 40,000.00
2570-5001-52118 CSEA CONTRACT SERVICES	\$ 385,000.00
2570-5001-52139 CSEA RENT/LEASE	\$ 46,000.00
Total 5001 CSEA	\$ 1,025,655.00
Total Expense	\$ 1,025,655.00
Total 2570 CHILD SUPPORT ENFORCEMENT AGENC	\$ (345.00)
2600 HEALTH DEPARTMENT	
Revenue	
6000 HEALTH DEPT REVENUE	
2600-6000-40147 PLUMBING INSPECTION FEES	\$ (58,000.00)
2600-6000-40148 PLUMBING REGISTRATION FEES	\$ (8,800.00)
2600-6000-40150 VITALS FEES	\$ (70,000.00)
2600-6000-40151 BURIAL PERMITS / LICENSES	\$ (200.00)
2600-6000-40152 NURSING FEES	\$ (100,000.00)
2600-6000-40501 HEALTH DEPT OTHER RECEIPTS	\$ (146,000.00)
2600-6000-43009 CONSTRUCTION DEMOLITION SUBSIDY	\$ (215,000.00)
Total 6000 HEALTH DEPT REVENUE	\$ (598,000.00)
Total Revenue	\$ (598,000.00)
Expense	
6000 Health Dept	
2600-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$ 245,931.00
2600-6000-51116 HEALTH DEPT WORKERS COMPENSATION	\$ 5,000.00
2600-6000-51118 HEALTH DEPT PERS	\$ 35,000.00
2600-6000-51119 HEALTH DEPT MEDICARE	\$ 5,000.00
2600-6000-51124 HEALTH DEPT HEALTH INSURANCE	\$ 80,000.00
2600-6000-52110 HEALTH DEPT SUPPLIES	\$ 4,000.00
2600-6000-52112 HEALTH DEPT EQUIPMENT	\$ 3,000.00
2600-6000-52114 HEALTH DEPT TRAVEL EXPENSES	\$ 5,000.00
2600-6000-52116 HEALTH DEPT SUGAR HELPER	\$ 35,000.00
2600-6000-52118 HEALTH DEPT CONTRACT SERVICES	\$ 56,500.00
2600-6000-52188 HEALTH DEPT NURSING SUPPLIES	\$ 50,000.00
2600-6000-52545 HEALTH DEPT LANDFILL FEES	\$ 74,500.00
Total 6000 Health Dept	\$ 598,931.00
Total Expense	\$ 598,931.00
Total 2600 HEALTH DEPARTMENT	\$ 931.00

2603 TRAILER/CAMP PARK

Revenue

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6000 HEALTH DEPT REVENUE			
2603-6000-40161	CAMP PARK TRAILOR LICENSE FEES	\$	(8,650.00)
Total 6000	HEALTH DEPT REVENUE	\$	(8,650.00)
Total Revenue		\$	(8,650.00)
Expense			
6000 Health Dept			
2603-6000-51111	HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$	5,616.00
2603-6000-51118	HEALTH DEPT PERS	\$	2,150.00
2603-6000-52530	HEALTH DEPT STATE TREASURE FEES	\$	1,000.00
Total 6000	Health Dept	\$	8,766.00
Total Expense		\$	8,766.00
Total 2603 TRAILER/CAMP PARK		\$	116.00
2605 RESTAURANT			
Revenue			
6000 HEALTH DEPT REVENUE			
2605-6000-40163	FOOD LICENSE FEES	\$	(76,000.00)
Total 6000	HEALTH DEPT REVENUE	\$	(76,000.00)
Total Revenue		\$	(76,000.00)
Expense			
6000 Health Dept			
2605-6000-51111	HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$	69,077.00
2605-6000-51118	HEALTH DEPT PERS	\$	4,500.00
2605-6000-51119	HEALTH DEPT MEDICARE	\$	1,000.00
2605-6000-52110	HEALTH DEPT SUPPLIES	\$	250.00
2605-6000-52114	HEALTH DEPT TRAVEL/TRAINING	\$	1,250.00
2605-6000-52530	HEALTH DEPT STATE TREASURER FEES	\$	4,000.00
Total 6000	Health Dept	\$	80,077.00
Total Expense		\$	80,077.00
Total 2605 RESTAURANT		\$	4,077.00
2608 WATER WELL SYSTEM			
Revenue			
6000 HEALTH DEPT REVENUE			
2608-6000-40187	PRIVATE WATER PERMIT FEES	\$	(1,500.00)
Total 6000	HEALTH DEPT REVENUE	\$	(1,500.00)
Total Revenue		\$	(1,500.00)

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Expense

6000 Health Dept

2608-6000-51111 HEALTH DEPT SALARY/HOURLY	\$	770.00
2608-6000-51118 HEALTH DEPT PERS	\$	200.00
2608-6000-51119 HEALTH DEPT MEDICARE	\$	15.00
2608-6000-52530 HEALTH DEPT TREASTURE OF STATE FEES	\$	350.00
2608-6000-52533 HEALTH DEPT LAB FEES	\$	175.00
Total 6000 Health Dept	\$	1,510.00

Total Expense

Total 2608 WATER WELL SYSTEM

Total Expense	\$	1,510.00
Total 2608 WATER WELL SYSTEM	\$	10.00

2609 SWIMMING POOLS

Revenue

6000 HEALTH DEPT REVENUE

2609-6000-40189 POOL LICENSE FEES	\$	(4,150.00)
Total 6000 HEALTH DEPT REVENUE	\$	(4,150.00)

Total Revenue

Expense

6000 Health Dept

2609-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$	2,995.00
2609-6000-51118 HEALTH DEPT PERS	\$	480.00
2609-6000-51119 HEALTH DEPT MEDICARE	\$	20.00
2609-6000-52530 HEALTH DEPT STATE TREASURER FEES	\$	650.00
Total 6000 Health Dept	\$	4,145.00

Total Expense

Total 2609 SWIMMING POOLS

Total Expense	\$	4,145.00
Total 2609 SWIMMING POOLS	\$	(5.00)

2610 SEWAGE TREATMENT

Revenue

6000 HEALTH DEPT REVENUE

2610-6000-40195 HEALTH/ SITE REVIEW RESIDENTAL FEE	\$	(22,000.00)
2610-6000-40197 HEALTH DEPT LEACH LINE FEE	\$	(8,500.00)
2610-6000-40201 HEALTH DEPT ALT LEACH LINE PERMIT FEE	\$	(3,500.00)
2610-6000-40205 HEALTH DEPT RE-INSPECTION FEE	\$	(1,100.00)
2610-6000-40206 HEALTH DEPT VARIANCE REQUEST FEE	\$	(800.00)
2610-6000-40207 HEALTH DEPT SUBDIVISION REVIEW FEE	\$	(3,000.00)
2610-6000-40209 SEPTIC INSTALLERS REGISTRATION FEE	\$	(2,600.00)
2610-6000-40210 SERVICE PROVIDERS REGISTRATION FEE	\$	(1,000.00)
2610-6000-40211 LIQUID HAULERS REGISTRATION FEE	\$	(1,500.00)

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2610-6000-40212 VEHICLE PERMIT FEE	\$	(1,000.00)
2610-6000-40235 HEALTH /OPERATION MAINT INSPECT FEE	\$	(3,500.00)
Total 6000 HEALTH DEPT REVENUE	\$	(48,500.00)
Total Revenue	\$	(48,500.00)

Expense

6000 Health Dept

2610-6000-51111 SEWAGE TRMT SALARY/HOURLY	\$	40,369.00
2610-6000-51118 SEWAGE TRMT PERS	\$	5,000.00
2610-6000-51119 SEWAGE TRMT MEDICARE	\$	300.00
2610-6000-51124 SEWAGE TRMT HEALTH INSURANCE	\$	4,500.00
2610-6000-52110 SEWAGE TRMT SUPPLIES	\$	400.00
2610-6000-52112 SEWAGE TRMT EQUIPMENT	\$	200.00
2610-6000-52114 SEWAGE TRMT TRAVEL EXPENSES	\$	2,700.00
2610-6000-52116 SEWAGE TRMT OTHER EXPENSES	\$	450.00
2610-6000-52118 SEWAGE TRMT CONTRACT SERVICES	\$	200.00
2610-6000-52530 SEWAGE TRMT STATE TREASURER FEES	\$	1,750.00
Total 6000 Health Dept	\$	55,869.00

Total Expense	\$	55,869.00
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Total 2610 SEWAGE TREATMENT	\$	7,369.00
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2649 MENTAL HEALTH COALITION FUND

Revenue

6001 MENTAL HEALTH REVENUE

2649-6001-40501 MENTAL HEALTH COALITION RECEIPTS	\$	(5,000.00)
Total 6001 MENTAL HEALTH REVENUE	\$	(5,000.00)

Total Revenue	\$	(5,000.00)
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Expense

6001 Mental Health

2649-6001-52110 MENTAL HEALTH COALITION SUPPLIES	\$	1,500.00
2649-6001-52116 MENTAL HEALTH COALITION EXPENSES	\$	3,500.00
Total 6001 Mental Health	\$	5,000.00

Total Expense	\$	5,000.00
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Total 2649 MENTAL HEALTH COALITION FUND	\$	-
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2650 MENTAL HEALTH #421

Revenue

6001 MENTAL HEALTH REVENUE

2650-6001-44510 MH OTHER RECEIPTS	\$	(1,118,570.00)
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Total 6001 MENTAL HEALTH REVENUE	\$ (1,118,570.00)
Total Revenue	\$ (1,118,570.00)
Expense	
6001 Mental Health	
2650-6001-51111 MH EMPLOYEES SALARY/HOURLY	\$ 142,439.00
2650-6001-51116 MH WORKERS COMPENSATION	\$ 1,776.00
2650-6001-51118 MH PERS	\$ 36,964.00
2650-6001-51119 MH MEDICARE	\$ 2,233.00
2650-6001-51124 MH HEALTH INSURANCE	\$ 8,423.00
2650-6001-52110 MH SUPPLIES	\$ 1,000.00
2650-6001-52114 MH MILEAGE	\$ 2,000.00
2650-6001-52116 MH OTHER EXPENSES	\$ 75,000.00
2650-6001-52118 MH CONTRACT SERVICES	\$ 848,735.00
Total 6001 Mental Health	\$ 1,118,571.00
Total Expense	\$ 1,118,571.00
Total 2650 MENTAL HEALTH #421	\$ 1.00
2700 DEVELOPMENTAL DISABILITIES	
Revenue	
7000 DEVELOPMENTAL DISABILITIES REVENUE	
2700-7000-40009 DD GENERAL PROPERTY TAX	\$ (1,221,000.00)
2700-7000-40010 DD PROPERTY TAX ROLLBACKS	\$ (80,000.00)
2700-7000-40224 DD INDIVIDUALS ASSISTANCE FUND	\$ (500.00)
2700-7000-40581 PRE-EMPLOYMENT TRANSITION SERVICE	\$ (20,000.00)
2700-7000-40583 TITLE XX RECEIPTS	\$ (25,693.00)
2700-7000-40584 RMTS / MAC RECEIPTS	\$ (82,000.00)
2700-7000-40586 DD RECEIPTS	\$ (205,000.00)
2700-7000-44514 TARGETED CASE MANAGEMENT ST. MONEY	\$ (455,000.00)
Total 7000 DEVELOPMENTAL DISABILITIES REVENUE	\$ (2,089,193.00)
Total Revenue	\$ (2,089,193.00)
Expense	
7000 Developmental Disabilities	
2700-7000-51111 DD SALARY/HOURLY	\$ 768,361.00
2700-7000-51116 DD WORKERS COMPENSATION	\$ 7,296.00
2700-7000-51117 DD UNEMPLOYMENT COMPENSATION	\$ 8,026.00
2700-7000-51118 DD PERS	\$ 110,150.00
2700-7000-51119 DD MEDICARE	\$ 10,580.00
2700-7000-51124 DD HEALTH INSURANCE	\$ 198,651.00

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2700-7000-52110 DD SUPPLIES	\$	20,532.00
2700-7000-52112 DD EQUIPMENT	\$	4,795.00
2700-7000-52114 DD TRAVEL EXPENSES	\$	6,500.00
2700-7000-52115 DD ADVERTISING & PRINTING	\$	2,750.00
2700-7000-52116 DD OTHER EXPENSES	\$	78,041.00
2700-7000-52118 DD CONTRACT SERVICES	\$	442,038.00
2700-7000-52123 DD CONTRACT REPAIRS	\$	6,750.00
2700-7000-52260 WAIVER MATCH	\$	529,464.00
2700-7000-52528 DD SETTLEMENT FEES	\$	38,900.00
2700-7000-56102 INDIVIDUALS ASSISTANCE FUND	\$	500.00
Total 7000 Developmental Disabilities	\$	2,233,334.00

Total Expense \$ 2,233,334.00

Total 2700 DEVELOPMENTAL DISABILITIES **\$ 144,141.00**

2704 RESIDENTIAL FACILITY/DD

Revenue

7000 DEVELOPMENTAL DISABILITIES REVENUE		
2704-7000-40501 DD RESIDENTIAL REIMBURSEMENTS	\$	(80,772.00)
Total 7000 DEVELOPMENTAL DISABILITIES REVENUE	\$	(80,772.00)

Total Revenue \$ (80,772.00)

Expense

7000 Developmental Disabilities

2704-7000-52110 DD RESIDENTIAL SUPPLIES	\$	10,000.00
2704-7000-52118 DD RESIDENTIAL CONTRACT SERVICES	\$	150,000.00
Total 7000 Developmental Disabilities	\$	160,000.00

Total Expense \$ 160,000.00

Total 2704 RESIDENTIAL FACILITY/DD **\$ 79,228.00**

2750 SOIL & WATER CONSERVATION DISTR

Revenue

8000 SWCD REVENUE

2750-8000-40183 SW RECEIPTS/SALES	\$	(500.00)
2750-8000-40501 OTHER RECEIPTS	\$	(69,500.00)
2750-8000-40547 SWCD TRANSFER IN	\$	(13,816.00)
2750-8000-44139 SW GRANT (COUNTY SHARE)	\$	(84,000.00)
2750-8000-44140 SW GRANT (STATE MATCH)	\$	(120,300.00)
Total 8000 SWCD REVENUE	\$	(288,116.00)

Total Revenue \$ (288,116.00)

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Expense

8000 Soil and Water

2750-8000-51111 SWCD EMPLOYEE SALARY/HOURLY	\$	169,416.00
2750-8000-51116 SWCD WORKERS COMPENSATION	\$	1,700.00
2750-8000-51118 SWCD PERS	\$	24,000.00
2750-8000-51119 SW MEDICARE	\$	2,500.00
2750-8000-51124 SWCD HEALTH INSURANCE	\$	24,000.00
2750-8000-52110 SWCD SUPPLIES	\$	5,000.00
2750-8000-52112 SWCD EQUIPMENT	\$	15,000.00
2750-8000-52114 SWCD TRAVEL EXPENSES	\$	7,500.00
2750-8000-52115 SWCD ADVERTISING & PRINTING	\$	1,500.00
2750-8000-52116 SWCD OTHER EXPENSES	\$	15,000.00
2750-8000-52118 SWCD CONTRACT SERVICES/REPAIR	\$	10,000.00
2750-8000-52139 SWCD RENT/LEASE	\$	6,000.00
2750-8000-52298 SWCD SCHOLARSHIP	\$	1,000.00
2750-8000-52511 SWCD SERVICE CHARGE FEES	\$	3,000.00
2750-8000-52666 COVID-19	\$	2,500.00
Total 8000 Soil and Water	\$	288,116.00

Total Expense \$ 288,116.00

Total 2750 SOIL & WATER CONSERVATION DISTR **\$ -**

2800 LAW LIBRARY RESOURCES FUND

Revenue

8005 LAW LIBRARY REVENUE

2800-8005-40204 LAW LIBRARY FINES / PENALTIES	\$	(55,000.00)
2800-8005-40501 LAW LIBRARY REFUNDS / REIMBURSEMENTS	\$	(10,000.00)
Total 8005 LAW LIBRARY REVENUE	\$	(65,000.00)

Total Revenue \$ (65,000.00)

Expense

8005 Law Library

2800-8005-51111 LAW LIBRARY SALARY/HOURLY	\$	5,200.00
2800-8005-51116 LAW LIBRARY WORKERS COMPENSATION	\$	77.00
2800-8005-51118 LAW LIBRARY PERS	\$	728.00
2800-8005-51119 LAW LIBRARY MEDICARE	\$	83.00
2800-8005-52110 LAW LIBRARY SUPPLIES	\$	200.00
2800-8005-52114 LAW LIBRARY TRAVEL	\$	200.00
2800-8005-52116 LAW LIBRARY BOOKS SUBSCRIPTION/ONLINE	\$	50,000.00
2800-8005-52118 LAW LIBRARY CONTRACT SERVICES	\$	22,000.00
Total 8005 Law Library	\$	78,488.00

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Total Expense	\$ 78,488.00
Total 2800 LAW LIBRARY RESOURCES FUND	\$ 13,488.00
Total 2 - SPECIAL REVENUE SPECIAL REVENUE FUNDS	\$ (4,531,413.00)
3 - GRANTS GRANT FUNDS	
2007 WELLNESS/CEBCO GRANT	
Revenue	
1000 COUNTY REVENUE	
2007-1000-44188 WELLNESS /CEBCO GRANT REVENUE	\$ (9,000.00)
Total 1000 COUNTY REVENUE	\$ (9,000.00)
Total Revenue	\$ (9,000.00)
Expense	
1000 Commissioners	
2007-1000-51116 WELLNESS/ WORKERS COMP	\$ 40.00
2007-1000-51118 WELLNESS GRANT PERS	\$ 560.00
2007-1000-51119 MEDICARE/WELLNESS GRANT	\$ 50.00
2007-1000-52195 SALARY/WELLNESS GRANT	\$ 3,350.00
2007-1000-53310 WELLNESS/CEBCO GRANT EXPENDITURE	\$ 4,200.00
Total 1000 Commissioners	\$ 8,200.00
Total Expense	\$ 8,200.00
Total 2007 WELLNESS/CEBCO GRANT	\$ (800.00)
2080 HAVA GRANT	
Revenue	
1004 BOARD OF ELECTION REVENUE	
2080-1004-44147 HHS GRANT	\$ (5,000.00)
Total 1004 BOARD OF ELECTION REVENUE	\$ (5,000.00)
Total Revenue	\$ (5,000.00)
Total 2080 HAVA GRANT	\$ (5,000.00)
2100 COMMUNITY DEVELOPMENT & BLOCK G	
Revenue	
1005 ECONOMIC DEVELOPMENT REVENUE	
2100-1005-44153 COMM. ALLOCATION GRANT RECEIPTS	\$ (202,000.00)
Total 1005 ECONOMIC DEVELOPMENT REVENUE	\$ (202,000.00)
Total Revenue	\$ (202,000.00)
Expense	

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1005 Economic Development			
2100-1005-52116	COMM. ALLOCATION OTHER EXPENSES	\$	1,000.00
2100-1005-52133	TRANSFER OUT COMM ALLOCATION	\$	39,400.00
2100-1005-52179	COMM. ALLOCATION PROJECTS	\$	161,600.00
Total 1005 Economic Development		\$	202,000.00
Total Expense		\$	202,000.00
Total 2100 COMMUNITY DEVELOPMENT & BLOCK G		\$	-
2103 CHIP GRANT			
Revenue			
1005 ECONOMIC DEVELOPMENT REVENUE			
2103-1005-44194	CHIP CDBG GRANT RECEIPTS	\$	(80,000.00)
Total 1005 ECONOMIC DEVELOPMENT REVENUE		\$	(80,000.00)
Total Revenue		\$	(80,000.00)
Expense			
1005 Economic Development			
2103-1005-51111	ECONOMIC DEV SALARY/HOURLY	\$	1,855.00
2103-1005-52110	ECONOMIC DEV SUPPLIES	\$	645.00
2103-1005-52116	ECONOMIC DEV OTHER EXPENSES	\$	5,000.00
2103-1005-52133	Economic Dev Transfer Out	\$	30,000.00
2103-1005-52178	ECONOMIC DEV REPAIRS	\$	42,500.00
Total 1005 Economic Development		\$	80,000.00
Total Expense		\$	80,000.00
Total 2103 CHIP GRANT		\$	-
2106 TARGET OF OPPORTUNITY			
Revenue			
1005 ECONOMIC DEVELOPMENT REVENUE			
2106-1005-44121	TARGET OF OPPORTUNITY	\$	(250,000.00)
Total 1005 ECONOMIC DEVELOPMENT REVENUE		\$	(250,000.00)
Total Revenue		\$	(250,000.00)
Expense			
1005 Economic Development			
2106-1005-52116	TARGET OF OPPORTUNITY OTHER EXPENSES	\$	10,000.00
2106-1005-52178	TARGET OF OPPORTUNITY REPAIRS	\$	240,000.00
Total 1005 Economic Development		\$	250,000.00
Total Expense		\$	250,000.00

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Total 2106 TARGET OF OPPORTUNITY	\$ -
2107 CHIP HOME 2012	
Revenue	
1005 ECONOMIC DEVELOPMENT REVENUE	
2107-1005-40501 CHIP HOME PROGRAM INCOME	\$ (20,000.00)
2107-1005-44124 CHIP HOME GRANT RECEIPTS	\$ (100,000.00)
Total 1005 ECONOMIC DEVELOPMENT REVENUE	\$ (120,000.00)
Total Revenue	\$ (120,000.00)
Expense	
1005 Economic Development	
2107-1005-51111 CHIP HOME SALARY/HOURLY	\$ 2,500.00
2107-1005-52116 CHIP HOME OTHER EXPENSES	\$ 1,000.00
2107-1005-52118 CHIP HOME CONTRACT SERVICES	\$ 2,500.00
2107-1005-52133 CHIP HOME TRANSFER OUT	\$ 15,000.00
2107-1005-52178 CHIP HOME REPAIRS	\$ 81,500.00
Total 1005 Economic Development	\$ 102,500.00
Total Expense	\$ 102,500.00
Total 2107 CHIP HOME 2012	\$ (17,500.00)
2110 CDBG REVOLVING LOAN FUND	
Revenue	
1005 ECONOMIC DEVELOPMENT REVENUE	
2110-1005-44161 CDBG RLF LOAN PAYMENT PRINCIPLE	\$ (50,240.00)
2110-1005-44162 CDBG RLF LOAN PAYMENT INTEREST	\$ (3,864.00)
Total 1005 ECONOMIC DEVELOPMENT REVENUE	\$ (54,104.00)
Total Revenue	\$ (54,104.00)
Expense	
1005 Economic Development	
2110-1005-52133 TRANSFER OUT CDBG REVOLVING LOAN	\$ 5,000.00
2110-1005-53020 CDBG RLF LOAN DISBURSEMENTS	\$ 40,000.00
2110-1005-53021 CDBG RLF OTHER	\$ 3,000.00
2110-1005-53022 CDBG RLF ADMIN FEES	\$ 5,000.00
Total 1005 Economic Development	\$ 53,000.00
Total Expense	\$ 53,000.00
Total 2110 CDBG REVOLVING LOAN FUND	\$ (1,104.00)
2356 T CAP GRANT	

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Revenue	
3000 COMMON PLEAS REVENUE	
2356-3000-44123 T CAP GRANT REVENUE IN	\$ (150,000.00)
Total 3000 COMMON PLEAS REVENUE	\$ (150,000.00)
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Total Revenue	\$ (150,000.00)

Expense	
3000 Common Pleas	
2356-3000-51111 T CAP GRANT EMPLOYEE SALARY/HOURLY	\$ 88,005.00
2356-3000-51116 T CAP GRANT WORKERS COMPENSATION	\$ 540.00
2356-3000-51118 T CAP GRANT PERS	\$ 6,500.00
2356-3000-51119 T CAP GRANT MEDICARE	\$ 1,300.00
2356-3000-52110 T CAP GRANT SUPPLIES	\$ 6,000.00
2356-3000-52112 T CAP GRANT EQUIPMENT	\$ 5,000.00
2356-3000-52116 TCAP OTHER EXPENSES	\$ 15,000.00
2356-3000-52118 T CAP GRANT CONTRACT SERVICES	\$ 5,000.00
2356-3000-52125 T CAP GRANT TRAINING/CONTINUING EDUCATION	\$ 5,000.00
2356-3000-52531 T CAP GRANT DRUG TESTING FEES	\$ 10,000.00
Total 3000 Common Pleas	\$ 142,345.00
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Total Expense	\$ 142,345.00
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Total 2356 T CAP GRANT	\$ (7,655.00)

2359 JUSTICE REINVESTMENT INCENTIVE GRANT	
Revenue	
3000 COMMON PLEAS REVENUE	
2359-3000-44123 JRIG REVENUE	\$ (150,000.00)
Total 3000 COMMON PLEAS REVENUE	\$ (150,000.00)
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Total Revenue	\$ (150,000.00)

Expense	
3000 Common Pleas	
2359-3000-51111 JRIG SALARY/HOURLY	\$ 61,880.00
2359-3000-51116 JRIG WORKERS COMP	\$ 170.00
2359-3000-51118 JRIG PERS	\$ 8,700.00
2359-3000-51119 JRIG MEDICARE	\$ 1,250.00
2359-3000-51124 JRIG HEALTH INSURANCE	\$ 12,500.00
2359-3000-52110 JRIG SUPPLIES	\$ 3,000.00
2359-3000-52112 JRIG EQUIPMENT	\$ 2,500.00
2359-3000-52116 JRIG OTHER EXPENSES	\$ 15,000.00
2359-3000-52118 JRIG CONTRACT SERVICES	\$ 5,000.00

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Total 3000 Common Pleas		\$ 110,000.00
Total Expense		\$ 110,000.00
Total 2359 JUSTICE REINVESTMENT INCENTIVE GRANT		\$ (40,000.00)
2426 JRIG-BCMC		
Revenue		
3003 MUNICIPAL COURT		
2426-3003-40501 REFUNDS/REIMBURSEMENTS	\$	(250.00)
2426-3003-44123 GRANT REVENUE	\$	(60,000.00)
Total 3003 MUNICIPAL COURT	\$	(60,250.00)
Total Revenue	\$	(60,250.00)
Expense		
3003 Municipal		
2426-3003-51111 JRIG-BCMC SALARY/HOURLY	\$	49,920.00
2426-3003-51116 JRIG-BCMC WORKERS COMP	\$	749.00
2426-3003-51118 JRIG-BCMC PERS	\$	6,989.00
2426-3003-51119 JRIG-BCMC MEDICARE	\$	749.00
2426-3003-52110 JRIG-BCMC SUPPLIES	\$	2,200.00
Total 3003 Municipal	\$	60,606.00
Total Expense	\$	60,606.00
Total 2426 JRIG-BCMC	\$	356.00
2487 ENVIRONMENTAL LAW UNIT		
Revenue		
3006 PROSECUTOR REVENUE		
2487-3006-40501 PROSECUTOR ENVIRONMENTAL LAW RECEIPT	\$	(20,000.00)
2487-3006-40527 ENVIRONMENTAL LAW DONATIONS	\$	(360.00)
2487-3006-40537 ENVIRONMENTAL LAW RECEIPTS OF FINES	\$	(540.00)
Total 3006 PROSECUTOR REVENUE	\$	(20,900.00)
Total Revenue	\$	(20,900.00)
Expense		
3006 Prosecutor		
2487-3006-51111 PROSECUTOR SALARY/HOURLY	\$	17,000.00
2487-3006-51116 PROSECUTOR WORKERS COMPENSATION	\$	80.00
2487-3006-51118 PROSECUTOR PERS	\$	2,380.00
2487-3006-51119 PROSECUTOR MEDICARE	\$	247.00
Total 3006 Prosecutor	\$	19,707.00

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Total Expense	\$ 19,707.00
Total 2487 ENVIRONMENTAL LAW UNIT	\$ (1,193.00)
2520 ENGINEER FEMA GRANT	
Revenue	
4000 ENGINEER REVENUE	
2520-4000-44184 ENGINEER FEMA GRANT	\$ (100,000.00)
Total 4000 ENGINEER REVENUE	\$ (100,000.00)
Total Revenue	\$ (100,000.00)
Expense	
4000 Engineer Office	
2520-4000-52118 ENGINEER CONTRACT SERVICES	\$ 100,000.00
Total 4000 Engineer Office	\$ 100,000.00
Total Expense	\$ 100,000.00
Total 2520 ENGINEER FEMA GRANT	\$ -
2606 PUBLIC HEALTH INFRASTRUCTURE GR	
Revenue	
6000 HEALTH DEPT REVENUE	
2606-6000-44142 PUBLIC HEALTH INFRASTRUCTURE	\$ (70,211.00)
Total 6000 HEALTH DEPT REVENUE	\$ (70,211.00)
Total Revenue	\$ (70,211.00)
Expense	
6000 Health Dept	
2606-6000-51111 HEALTH DEPT SALARY/HOURLY	\$ 43,946.00
2606-6000-51118 HEALTH DEPT PERS	\$ 5,850.00
2606-6000-51119 HEALTH DEPT MEDICARE	\$ 606.00
2606-6000-51124 HEALTH DEPT HEALTH INSURANCE	\$ 14,973.00
2606-6000-52114 HEALTH DEPT TRAVEL EXPENSES	\$ 1,500.00
2606-6000-52118 HEALTH DEPT CONTRACT SERVICES	\$ 4,231.00
Total 6000 Health Dept	\$ 71,106.00
Total Expense	\$ 71,106.00
Total 2606 PUBLIC HEALTH INFRASTRUCTURE GR	\$ 895.00
2611 CITIES READINESS INITIATIVE GRA	
Revenue	
6000 HEALTH DEPT REVENUE	
2611-6000-44145 CITIES READINESS GRANT	\$ (20,000.00)

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Total 6000 HEALTH DEPT REVENUE	\$ (20,000.00)
Total Revenue	\$ (20,000.00)
Expense	
6000 Health Dept	
2611-6000-52116 HEALTH DEPARTMENT READINESS GRANT EXPENSES	\$ 10,000.00
2611-6000-52666 COVID-19	\$ 10,000.00
Total 6000 Health Dept	\$ 20,000.00
Total Expense	\$ 20,000.00
Total 2611 CITIES READINESS INITIATIVE GRA	\$ -
2612 NARCAN GRANT	
Revenue	
6000 HEALTH DEPT REVENUE	
2612-6000-44192 NARCAN GRANT RECEIPT IN	\$ (10,000.00)
Total 6000 HEALTH DEPT REVENUE	\$ (10,000.00)
Total Revenue	\$ (10,000.00)
Expense	
6000 Health Dept	
2612-6000-52198 NARCAN GRANT EXPENSES	\$ 10,000.00
Total 6000 Health Dept	\$ 10,000.00
Total Expense	\$ 10,000.00
Total 2612 NARCAN GRANT	\$ -
Total 3 - GRANTS GRANT FUNDS	\$ (72,001.00)
5 - CAPITAL PROJECTS CAPITAL PROJECTS FUNDS	
3000 CAPITAL PROJECT FUND	
Expense	
1000 Commissioners	
3000-1000-52180 COUNTY CAPITAL IMPROVEMENT CONTRACT/PROJECTS	\$ 150,000.00
Total 1000 Commissioners	\$ 150,000.00
Total Expense	\$ 150,000.00
Total 3000 CAPITAL PROJECT FUND	\$ 150,000.00
Total 5 - CAPITAL PROJECTS CAPITAL PROJECTS FUNDS	\$ 150,000.00
6 - SOLID WASTE AND SEWER DISTRICT SOLID WASTE AND SEWER DISTRICT FUNDS	
2150 SOLID WASTE DISTRICT/HB 592	

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Revenue

1008 SOLID WASTE REVENUE

2150-1008-40501 SOLID WASTE REVENUE	\$	(1,300,000.00)
Total 1008 SOLID WASTE REVENUE	\$	(1,300,000.00)

Total Revenue	\$	(1,300,000.00)
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Expense

1008 Solid Waste

2150-1008-52112 SOLID WASTE EQUIPMENT	\$	250,000.00
2150-1008-52116 SOLID WASTE OTHER EXPENSES	\$	136,000.00
2150-1008-52118 SOLID WASTE CONTRACT SERVICES PROJECTS	\$	835,450.00
Total 1008 Solid Waste	\$	1,221,450.00

Total Expense	\$	1,221,450.00
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Total 2150 SOLID WASTE DISTRICT/HB 592	\$	(78,550.00)
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2525 SEWER & WATER DISTRICT FUND

Revenue

4002 SANITARY ENGINEER REVENUE

2525-4002-40191 WATER DISTRICT FEES	\$	(7,000.00)
Total 4002 SANITARY ENGINEER REVENUE	\$	(7,000.00)

Total Revenue	\$	(7,000.00)
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Expense

4002 Engineer Sewer and Water

2525-4002-51111 SEWER SALARY	\$	16,390.00
2525-4002-51116 SEWER DISTRICT WORKERS COMPENSATION	\$	200.00
2525-4002-51118 SEWER DISTRICT PERS	\$	2,400.00
2525-4002-51119 WATER DISTRICT MEDICARE	\$	250.00
2525-4002-52116 SEWER DISTRICT OTHER EXPENSES	\$	6,000.00
Total 4002 Engineer Sewer and Water	\$	25,240.00

Total Expense	\$	25,240.00
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Total 2525 SEWER & WATER DISTRICT FUND	\$	18,240.00
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Total 6 - SOLID WASTE AND SEWER DISTRICT SOLID WASTE AND SEWER	\$	(60,310.00)
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7 - UNCLAIMED MONEY AND ESCROW UNCLAIMED MONEY AND ESCROW FUNDS

8000 UNCLAIMED MONEY

Revenue

1000 COUNTY REVENUE

8000-1000-40501 UNCLAIMED FUNDS RECEIPTED IN	\$	(15,000.00)
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Total 1000 COUNTY REVENUE	\$ (15,000.00)
Total Revenue	\$ (15,000.00)
Total 8000 UNCLAIMED MONEY	\$ (15,000.00)
Total 7 - UNCLAIMED MONEY AND ESCROW UNCLAIMED MONEY AND	\$ (15,000.00)
8 - INTERNAL FUNDS AND PAYROLL INTERNAL AND PAYROLL FUNDS	
2082 OHIO ELECTIONS COMMISSION FUND	
Revenue	
1004 BOARD OF ELECTION REVENUE	
2082-1004-40501 OHIO ELECTION COMMISSION	\$ 500.00
Total 1004 BOARD OF ELECTION REVENUE	\$ 500.00
Total Revenue	\$ 500.00
Total 2082 OHIO ELECTIONS COMMISSION FUND	\$ 500.00
Total 8 - INTERNAL FUNDS AND PAYROLL INTERNAL AND PAYROLL FUNDS	\$ 500.00
 Report Total :	 \$ (4,571,850.00)



 Barry L. Woodruff, Member



 Tony Applegate, Member



 Daryll R. Gray, President