

The Board of County Commissioners, Brown County, Ohio, met in **special session** this 20th day of December, 2019 with the following members present: Tony Applegate, President Daryll R. Gray, Member Barry L. Woodruff, Member

IN THE MATTER TO APPROVE THE 2020 BUDGET APPROPRIATIONS

Motion moved by Mr. Gray to adopt the 2020 Budget Appropriations. In attendance: Wayne Gates, Brown County Press. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Gray, yea Mr. Applegate, yea

BE IT RESOLVED, by the Brown County Commissioners, Brown County, Ohio that to provide appropriations for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2020 the following sums be set aside and appropriated for the purposes for which expenditures are to be made.

Brown County

Account	Next Year Budget
1000 COUNTY	-\$2,553.71
Revenue	-\$11,914,496.94
1000 COUNTY REVENUE	-\$10,264,000.00
1000-1000-40001 PROPERTY TAX RECEIPTS/RE & MH	-\$2,950,000.00
1000-1000-40002 HOMESTEAD,OWNER OCC, 10% ROLLBACK	-\$425,000.00
1000-1000-40003 SALES & USE TAX	-\$4,250,000.00
1000-1000-40004 LOCAL GOVERNMENT TAXES	-\$375,000.00
1000-1000-40005 INTEREST INCOME ON DEPOSITORY	-\$475,000.00
1000-1000-40006 CASINO TAX	-\$500,000.00
1000-1000-40012 MCO REPLACEMENT REVENUE	-\$663,000.00
1000-1000-40102 CLERK FEES/MUNICIPAL COURT 1/4	-\$200,000.00
1000-1000-40547 REFUNDS/REIMBURSEMENTS/TRANSFERS	-\$350,000.00
1000-1000-41002 CSEA LEASE	-\$20,000.00
1000-1000-41003 GROW INC RENT	-\$30,000.00
1000-1000-43001 AG SHERIFF/PROSECUTOR SUBSIDY	-\$26,000.00
1001 AUDITOR OFFICE REVENUE	-\$627,645.00
1000-1001-40100 AUDITOR FEES	-\$600,000.00
1000-1001-40108 OTHER FEES	-\$25,000.00
1000-1001-40110 VENDOR LICENSE FEES	-\$2,000.00
1000-1001-40111 CIGARETTE LICENSE FEES	-\$625.00
1000-1001-40112 JUNK YARD LICENSE FEES	-\$20.00
1002 TREASURER OFFICE REVENUE	-\$150,000.00
1000-1002-40103 TREASURER FEES	-\$150,000.00
1003 RECORDER OFFICE REVENUE	-\$160,000.00
1000-1003-40101 RECORDER FEES	-\$160,000.00
1004 BOARD OF ELECTION REVENUE	-\$500.00
1000-1004-40226 BOE FEES	-\$500.00
1005 ECONOMIC DEVELOPMENT REVENUE	-\$53,058.00
1000-1005-44010 ECONOMIC DEVELOPMENT / COUNTY	-\$53,058.00
1006 CORONER REVENUE	-\$500.00
1000-1006-40375 CORONER FEES	-\$500.00
2000 SHERIFF REVENUE	-\$210,793.94
1000-2000-40106 SHERIFF FEES	-\$115,000.00
1000-2000-42002 OTHER MISC REVENUE / SHERIFF	-\$95,793.94
3000 COMMON PLEAS REVENUE	-\$1,300.00
1000-3000-40113 COMMON PLEAS INDIGENT APP FEE	-\$1,300.00
3001 COUNTY COURT COMPUTERIZATION REVENUE	-\$6,000.00
1000-3001-41201 CLERK OF COURTS/FINES, COSTS	-\$6,000.00
3003 MUNICIPAL COURT	-\$314,500.00
1000-3003-40109 HOME INCARCERATION FEES	-\$10,000.00
1000-3003-40114 MUNICIPAL COURT PUBLIC DEFENDER FEES	-\$4,500.00

1000-2000-51110	SHERIFF SALARY	\$73,635.00
1000-2000-51111	SHERIFF ROAD EMPLOYEE SALARY/HOURLY	\$1,359,619.00
1000-2000-51112	SHERIFF PART TIME SALARY/HOURLY	\$60,014.00
1000-2000-51116	SHERIFF WORKERS COMPENSATION	\$35,048.00
1000-2000-51117	SHERIFF UNEMPLOYMENT COMPENSATION	\$5,000.00
1000-2000-51118	SHERIFF PERS	\$419,172.00
1000-2000-51119	SHERIFF MEDICARE	\$34,338.00
1000-2000-51122	SHERIFF EMPLOYEE PAY OVERTIME	\$72,000.00
1000-2000-51131	DETENTION CENTER SALARY/HOURLY	\$967,493.00
1000-2000-51132	DETENTION CENTER OVERTIME	\$40,000.00
1000-2000-51133	HOLIDAY SHERIFF ROAD PAY	\$43,000.00
1000-2000-51134	HOLIDAY DETENTION PAY	\$32,000.00
1000-2000-52110	SHERIFF SUPPLIES	\$98,000.00
1000-2000-52112	SHERIFF EQUIPMENT	\$45,000.00
1000-2000-52113	SHERIFF CONTRACT REPAIR SERVICES	\$49,000.00
1000-2000-52115	SHERIFF ADVERTISING & PRINTING	\$500.00
1000-2000-52116	SHERIFF OTHER EXPENSES	\$14,000.00
1000-2000-52118	SHERIFF CONTRACT SERVICES	\$22,000.00
1000-2000-52120	F O J ALLOWANCE	\$32,726.50
1000-2000-52125	SHERIFF TRAINING/CONTINUING EDUCATION	\$13,000.00
1000-2000-52126	SHERIFF K-9 UNIT	\$3,500.00
1000-2000-52178	DETENTION CENTER PRISONER TRANSPORT	\$5,000.00
1000-2000-52197	SHERIFF CONTRACT SERVICES/WEB CHECKS	\$25,000.00
1000-2000-52274	DETENTION CENTER SUPPLIES	\$115,200.00
1000-2000-52275	DETENTION CENTER EQUIPMENT	\$5,000.00
1000-2000-52276	DETENTION CENTER CONTRACT SERVICES	\$5,000.00
1000-2000-52277	DETENTION CENTER TRAINING/CONTINUING EDUCATION	\$4,000.00
1000-2000-52278	DETENTION CENTER MEDICAL TRANSPORT	\$7,000.00
1000-2000-52516	DETENTION CENTER MEDICAL FEES	\$96,000.00
3000 Common Pleas		\$678,212.91
1000-3000-51110	COMMON PLEAS JUDGE SALARY	\$8,072.00
1000-3000-51111	COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$542,234.00
1000-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$5,503.06
1000-3000-51117	COMMON PLEAS COURT UNEMPLOYMENT COMP	\$0.00
1000-3000-51118	COMMON PLEAS COURT PERS	\$79,900.79
1000-3000-51119	COMMON PLEAS MEDICARE	\$5,503.06
1000-3000-52110	COMMON PLEAS SUPPLIES	\$0.00
1000-3000-52114	COMMON PLEAS COURT TRAVEL EXPENSES	\$0.00
1000-3000-52116	COMMON PLEAS OTHER EXPENSES	\$0.00
1000-3000-52118	COMMON PLEAS CONTRACT SERVICES	\$14,000.00
1000-3000-52513	COMMON PLEAS ATTORNEY FEES	\$5,000.00
1000-3000-52514	COMMON PLEAS JURY FEES & EXPENSES	\$15,000.00
1000-3000-52515	COMMON PLEAS WITNESS FEES	\$3,000.00
3001 Clerk of Courts		\$473,922.17
1000-3001-51110	CLERK OF COURTS SALARY	\$62,266.00
1000-3001-51111	CLERK OF COURTS EMPLOYEE SALARY/HOURLY	\$285,370.00
1000-3001-51116	CLERK OF COURTS WORKERS COMPENSATION	\$3,476.36
1000-3001-51117	CLERK OF COURTS UNEMPLOYMENT COMPENSATION	\$0.00
1000-3001-51118	CLERK OF COURTS PERS	\$48,669.08
1000-3001-51119	CLERK OF COURTS MEDICARE	\$5,040.73
1000-3001-51124	CLERK OF COURTS HEALTH INSURANCE	\$0.00
1000-3001-52110	CLERK OF COURTS SUPPLIES	\$10,000.00
1000-3001-52111	CLERK OF COURTS POSTAGE	\$35,000.00
1000-3001-52112	CLERK OF COURTS EQUIPMENT	\$0.00
1000-3001-52114	CLERK OF COURTS TRAVEL EXPENSES	\$1,000.00
1000-3001-52115	CLERK OF COURTS ADVERTISING & PRINTING	\$0.00
1000-3001-52116	CLERK OF COURTS OTHER EXPENSES	\$2,600.00
1000-3001-52118	CLERK OF COURTS CONTRACT SERVICES	\$18,500.00
1000-3001-52310	CLERK OF COURTS PUBLIC DEFENDER	\$2,000.00
3003 Municipal		\$252,524.18

1000-3003-51110	MUNICIPAL JUDGE SALARY	\$63,250.00
1000-3003-51113	MUNICIPAL PROBATION/BAILIFF SALARY	\$126,380.00
1000-3003-51116	MUNICIPAL WORKERS COMPENSATION	\$1,896.30
1000-3003-51117	MUNICIPAL COURT UNEMPLOYMENT COMPENSATION	\$0.00
1000-3003-51118	MUNICIPAL COURT PERS	\$26,548.24
1000-3003-51119	MUNICIPAL MEDICARE	\$2,749.64
1000-3003-51124	MUNICIPAL COURT HEALTH INSURANCE	\$0.00
1000-3003-52110	MUNICIPAL COURT SUPPLIES	\$3,000.00
1000-3003-52114	MUNICIPAL TRAVEL	\$6,000.00
1000-3003-52116	MUNICIPAL COURT OTHER EXPENSES	\$3,200.00
1000-3003-52118	MUNICIPAL COURT CONTRACT SERVICES	\$12,000.00
1000-3003-52310	MUNICIPAL COURT VISITING JUDGE	\$2,000.00
1000-3003-52311	MUNICIPAL COURT PUBLIC DEFENDER	\$0.00
1000-3003-52513	MUNICIPAL COURT ATTORNEY FEES	\$3,000.00
1000-3003-52514	MUNICIPAL COURT JUROR FEES	\$0.00
1000-3003-52515	MUNICIPAL COURT WITNESS JUROR FEES	\$2,500.00
3004	Probate Juvenile	\$489,596.00
1000-3004-51111	JUVENILE EMPLOYEE SALARY/HOURLY	\$165,600.00
1000-3004-51116	JUVENILE WORKERS COMPENSATION	\$1,642.00
1000-3004-51118	JUVENILE PERS	\$22,978.00
1000-3004-51119	JUVENILE MEDICARE	\$2,380.00
1000-3004-52110	JUVENILE COURT SUPPLIES	\$6,480.00
1000-3004-52112	JUVENILE EQUIPMENT	\$1,030.00
1000-3004-52114	JUVENILE COURT TRAVEL	\$7,500.00
1000-3004-52115	JUVENILE ADVERTISING & PRINTING	\$4,600.00
1000-3004-52116	JUVENILE COURT OTHER EXPENSES	\$8,386.00
1000-3004-52122	JUVENILE CHILD SUPPORT/DETENTION	\$142,000.00
1000-3004-52310	JUVENILE FOREIGN JUDGE EXPENSE	\$37,000.00
1000-3004-52513	JUVENILE ATTORNEY FEES	\$85,000.00
1000-3004-52516	JUVENILE COURT MEDICAL FEES	\$5,000.00
3005	Probate Juvenile	\$147,354.00
1000-3005-51110	JUVENILE/PROBATE JUDGE SALARY	\$8,072.00
1000-3005-51111	PROBATE COURT EMPLOYEE SALARY/HOURLY	\$105,475.00
1000-3005-51116	PROBATE WORKERS COMPENSATION	\$1,136.00
1000-3005-51118	PROBATE PERS	\$15,894.00
1000-3005-51119	PROBATE MEDICARE	\$1,647.00
1000-3005-52110	PROBATE COURT SUPPLIES	\$13,830.00
1000-3005-52116	PROBATE OTHER EXPENSES	\$1,300.00
3006	Prosecutor	\$603,868.36
1000-3006-51110	PROSECUTOR SALARY	\$128,792.00
1000-3006-51111	PROSECUTOR EMPLOYEE SALARY/HOURLY	\$330,517.00
1000-3006-51114	SECRET SERVICE SALARY	\$0.00
1000-3006-51116	PROSECUTOR WORKERS COMPENSATION	\$4,583.00
1000-3006-51118	PROSECUTOR PERS	\$64,305.00
1000-3006-51119	PROSECUTOR MEDICARE	\$6,660.00
1000-3006-52110	PROSECUTOR SUPPLIES	\$10,000.00
1000-3006-52116	PROSECUTOR OTHER EXPENSES	\$5,000.00
1000-3006-52118	PROSECUTOR CONTRACT SERVICES	\$13,000.00
1000-3006-52119	PROSECUTOR TRANSCRIPTS	\$5,000.00
1000-3006-52120	F O J ALLOWANCE	\$36,011.36
3007	Jury Commission	\$5,856.00
1000-3007-51111	JURY COMMISSION EMPLOYEE SALARY/HOURLY	\$5,000.00
1000-3007-51116	JURY COMMISSION WORKERS COMPENSATION	\$52.00
1000-3007-51117	JURY COMMISSION UNEMPLOYMENT COMPENSATION	\$0.00
1000-3007-51118	JURY COMMISSION PERS	\$728.00
1000-3007-51119	JURY COMMISSION MEDICARE	\$76.00
1000-3007-52110	JURY COMMISSION SUPPLIES	\$0.00
1000-3007-52115	JURY COMMISSION ADVERTISING & PRINTING	\$0.00
4000	Engineer Office	\$70,628.00
1000-4000-51111	TAX MAP EMPLOYEE SALARY/HOURLY	\$60,528.00

Revenue	-	\$70,000.00
1005 ECONOMIC DEVELOPMENT REVENUE	-	\$70,000.00
2103-1005-44194 CDBG CHIP GRANT RECEIPTS	-	\$70,000.00
Expense		\$70,000.00
1005 Economic Development		\$70,000.00
2103-1005-52116 ECONOMIC DEV OTHER EXPENSES		\$29,000.00
2103-1005-52118 ECONOMIC DEV CONTRACT SERVICES		\$4,000.00
2103-1005-52178 ECONOMIC DEV REPAIRS		\$37,000.00
2107 CHIP HOME 2012		\$0.00
Revenue	-	\$160,000.00
1005 ECONOMIC DEVELOPMENT REVENUE	-	\$160,000.00
2107-1005-44124 CHIP HOME GRANT RECEIPTS	-	\$160,000.00
Expense		\$160,000.00
1005 Economic Development		\$160,000.00
2107-1005-52116 CHIP HOME OTHER EXPENSES		\$45,000.00
2107-1005-52118 CHIP HOME CONTRACT SERVICES		\$5,000.00
2107-1005-52178 CHIP HOME REPAIRS		\$110,000.00
2110 CDBG REVOLVING LOAN FUND		-\$44,103.92
Revenue	-	\$54,103.92
1005 ECONOMIC DEVELOPMENT REVENUE	-	\$54,103.92
2110-1005-44161 CDBG RLF LOAN PAYMENT PRINCIPLE	-	\$48,271.98
2110-1005-44162 CDBG RLF LOAN PAYMENT INTEREST	-	\$5,831.94
Expense		\$10,000.00
1005 Economic Development		\$10,000.00
2110-1005-52133 TRANSFER OUT CDBG REVOLVING LOAN		\$5,000.00
2110-1005-53021 CDBG RLF OTHER		\$5,000.00
2120 DOG & KENNEL		\$26,781.00
Revenue	-	\$167,600.00
1001 AUDITOR OFFICE REVENUE	-	\$167,600.00
2120-1001-40122 DOG LICENSE FEES	-	\$140,000.00
2120-1001-40123 DOG ADOPTION FEES	-	\$17,000.00
2120-1001-40124 DOG LICENSE FINE FEES	-	\$5,000.00
2120-1001-40125 DOG COURT FINES COLLECTED	-	\$1,500.00
2120-1001-40126 DONATION/DOG & KENNEL		\$0.00
2120-1001-40127 REDEEMS / DOG & KENNEL	-	\$1,750.00
2120-1001-40302 DOG MICROCHIP SALES	-	\$1,400.00
2120-1001-40303 SURRENDERS/ DOG & KENNEL	-	\$850.00
2120-1001-40501 REIMBURSEMENTS/ DOG & KENNEL	-	\$100.00
Expense		\$194,381.00
1001 Auditor		\$194,381.00
2120-1001-51111 DOG EMPLOYEE SALARY/HOURLY		\$6,760.00
2120-1001-51116 DOG WORKERS COMPENSATION		\$75.00
2120-1001-51118 DOG/PERS		\$947.00
2120-1001-51119 DOG EMPLOYEE MEDICARE		\$99.00
2120-1001-52110 DOG SUPPLIES		\$2,500.00
2120-1001-52116 DOG OTHER EXPENSES		\$2,500.00
2120-1001-52118 DOG CONTRACT SERVICES		\$1,500.00
2120-1001-52283 HUMANE SOCIETY OPERATING AGREEMENT		\$180,000.00
2150 SOLID WASTE DISTRICT/HB 592		-\$8,370.00
Revenue	-	\$1,000,000.00
1008 SOLID WASTE REVENUE	-	\$1,000,000.00
2150-1008-40501 SOLID WASTE REVENUE	-	\$1,000,000.00
Expense		\$991,630.00
1008 Solid Waste		\$991,630.00
2150-1008-52112 SOLID WASTE EQUIPMENT		\$25,000.00
2150-1008-52116 SOLID WASTE OTHER EXPENSES		\$101,000.00
2150-1008-52118 SOLID WASTE CONTRACT SERVICES PROJECTS		\$865,630.00
2200 CONCEALED HANDGUN LICENSE FUND		\$32,658.00
Revenue	-	\$40,250.00
2000 SHERIFF REVENUE	-	\$40,250.00

2200-2000-40121	CCW APPLICATION FEES	-\$40,000.00
2200-2000-40501	REIMBURSEMENT/REFUND	-\$250.00
Expense		\$72,908.00
2000 Sheriff		\$72,908.00
2200-2000-51111	SHERIFF EMPLOYEE SALARY/HOURLY	\$44,400.00
2200-2000-51116	SHERIFF WORKERS COMPENSATION	\$400.00
2200-2000-51118	SHERIFF EMPLOYEE PERS	\$4,500.00
2200-2000-51119	SHERIFF EMPLOYEE MEDICARE	\$508.00
2200-2000-51124	SHERIFF CONCEALED HANDGUN HEALTH INSURANCE	\$0.00
2200-2000-52110	SHERIFF SUPPLIES	\$1,100.00
2200-2000-52116	SHERIFF OTHER EXPENSES	\$1,000.00
2200-2000-52524	SHERIFF CCW LICENSE	\$21,000.00
2202	SHERIFF'S SOLID WASTE	\$7,006.68
Revenue		-\$49,325.00
2000 SHERIFF REVENUE		-\$49,325.00
2202-2000-40501	SHERIFF SOLID WASTE REVENUE	-\$49,325.00
Expense		\$56,331.68
2000 Sheriff		\$56,331.68
2202-2000-51111	SHERIFF SOLID WASTE DEPUTY SALARY	\$33,368.00
2202-2000-51114	INMATE TRASH DETAIL OVERTIME	\$7,000.00
2202-2000-51116	WORKERS COMPENSATION	\$333.68
2202-2000-51118	SHERIFF SOLID WASTE PERS	\$6,120.00
2202-2000-51119	SHERIFF SOLID WASTE MEDICARE	\$510.00
2202-2000-52116	SHERIFF SOLID WASTE OTHER EXPENSES	\$9,000.00
2300	E-911 1/4% SALES TAX	-\$58,620.00
Revenue		-\$1,043,880.00
2001 E-911 REVENUE		-\$1,043,880.00
2300-2001-40007	PERMISSIVE SALES TAX	-\$900,000.00
2300-2001-40501	911 REFUNDS/REIMBURSEMENTS	-\$13,680.00
2300-2001-40547	TRANSFER IN MEDICAID REPLACEMENT MONEY	-\$130,200.00
Expense		\$985,260.00
2001 E911		\$985,260.00
2300-2001-51111	911 SALARY/HOURLY	\$552,960.00
2300-2001-51116	911 WORKERS COMPENSATION	\$6,000.00
2300-2001-51117	911 UNEMPLOYMENT COMPENSATION	\$5,000.00
2300-2001-51118	911 PERS	\$82,200.00
2300-2001-51119	911 MEDICARE	\$8,600.00
2300-2001-51124	911 HEALTH INSURANCE	\$95,000.00
2300-2001-52110	911 SUPPLIES	\$5,000.00
2300-2001-52112	911 EQUIPMENT	\$10,000.00
2300-2001-52114	911 TRAVEL EXPENSES	\$600.00
2300-2001-52116	911 OTHER EXPENSES	\$10,000.00
2300-2001-52118	911 CONTRACT SERVICES	\$105,000.00
2300-2001-52125	911 TRAINING/CONTINUING EDUCATION	\$2,000.00
2300-2001-52131	911 BONDS	\$85,400.00
2300-2001-52281	911 EQUIPMENT/RADIO SYSTEM	\$10,000.00
2300-2001-52541	911 MARCS USER FEES	\$7,500.00
2302	ENHANCED 911 SURCHARGE	\$0.00
Revenue		-\$90,001.00
2001 E-911 REVENUE		-\$90,001.00
2302-2001-40120	911 WIRELESS FEES	-\$90,001.00
Expense		\$90,001.00
2001 E911		\$90,001.00
2302-2001-51111	E911 SALARY/HOURLY	\$13,411.00
2302-2001-51116	E911 WORKERS COMPENSATION	\$174.00
2302-2001-51118	E911 PERS	\$1,878.00
2302-2001-51119	E911 MEDICARE	\$195.00
2302-2001-52112	E911 EQUIPMENT	\$1,000.00
2302-2001-52116	E911 OTHER EXPENSES	\$8,090.00
2302-2001-52118	E911 CONTRACT SERVICES	\$65,253.00

2321 EMERGENCY PLANNING FUND	\$0.00
Revenue	-\$14,871.00
2002 EMA REVENUE	-\$14,871.00
2321-2002-44190 LEPC GRANT	-\$14,871.00
Expense	\$14,871.00
2002 EMA	\$14,871.00
2321-2002-52110 LEPC SUPPLIES	\$300.00
2321-2002-52114 LEPC TRAVEL EXPENSES	\$300.00
2321-2002-52116 LEPC OTHER EXPENSES	\$1,271.00
2321-2002-52118 LEPC CONTRACT SERVICES	\$12,000.00
2321-2002-52125 LEPC TRAINING/CONTINUING EDUCATION	\$1,000.00
2322 EMERGENCY MANAGEMENT	\$0.00
Revenue	-\$65,228.00
2002 EMA REVENUE	-\$65,228.00
2322-2002-40304 LEPC EMA CONTRACT & OTHER	-\$6,000.00
2322-2002-40501 EMA FEDERAL GRANT REIMBURSEMENT	-\$31,228.00
2322-2002-40503 EMA ADVANCE IN	-\$28,000.00
Expense	\$65,228.00
2002 EMA	\$65,228.00
2322-2002-51111 EMA SALARY/HOURLY	\$43,212.00
2322-2002-51116 EMA WORKERS COMPENSATION	\$433.00
2322-2002-51118 EMA PERS	\$6,050.00
2322-2002-51119 EMA MEDICARE	\$627.00
2322-2002-51124 EMA HEALTH INSURANCE	\$3,050.00
2322-2002-52110 EMA SUPPLIES	\$300.00
2322-2002-52112 EMA EQUIPMENT	\$0.00
2322-2002-52114 EMA TRAVEL EXPENSES	\$500.00
2322-2002-52116 EMA OTHER EXPENSES	\$5,006.00
2322-2002-52118 EMA CONTRACT SERVICES	\$6,050.00
2350 COMMON PLEAS COURT COMPUTER.	-\$1,000.00
Revenue	-\$21,000.00
3000 COMMON PLEAS REVENUE	-\$21,000.00
2350-3000-41207 CLERK OF COURTS COMPUTER CI CLERKS	-\$21,000.00
Expense	\$20,000.00
3000 Common Pleas	\$20,000.00
2350-3000-52112 COMMON PLEAS COMPUTERIZATION EQUIPMENT	\$10,000.00
2350-3000-52116 COMMON PLEAS COMPUTERIZATION OTHER EXPENSES	\$10,000.00
2351 COMMON PLEAS LEGAL RESEARCH	-\$1,000.00
Revenue	-\$7,000.00
3000 COMMON PLEAS REVENUE	-\$7,000.00
2351-3000-41207 CLERK OF COURTS COMPUTER LR COURT	-\$7,000.00
Expense	\$6,000.00
3000 Common Pleas	\$6,000.00
2351-3000-52112 COMMON PLEAS LEGAL EQUIPMENT	\$2,000.00
2351-3000-52116 COMMON PLEAS LEGAL OTHER EXPENSES	\$2,000.00
2351-3000-52118 COMMON PLEAS LEGAL CONTRACT SERVICES	\$2,000.00
2353 COMMON PLEAS MEDIATION FEES	-\$10,000.00
Revenue	-\$45,000.00
3000 COMMON PLEAS REVENUE	-\$45,000.00
2353-3000-40140 CLERK OF COURTS MEDIATION FEES	-\$45,000.00
2353-3000-40228 TRANSFER IN COMMON PLEAS	\$0.00
2353-3000-40501 REFUNDS/REIMBURSEMENTS	\$0.00
2353-3000-40518 COMMON PLEAS ADMIN AGREEMENT	\$0.00
Expense	\$35,000.00
3000 Common Pleas	\$35,000.00
2353-3000-51116 COMMON PLEAS WORKERS COMPENSATION	\$0.00
2353-3000-51118 COMMON PLEAS PERS	\$0.00
2353-3000-51119 COMMON PLEAS MEDICARE	\$0.00
2353-3000-51124 COMMON PLEAS MEDIATION HEALTH INSURANCE	\$0.00
2353-3000-52116 COMMON PLEAS OTHER EXPENSES	\$25,000.00

Revenue	-\$20,000.00
3003 MUNICIPAL COURT	-\$20,000.00
2421-3003-41205 MUNICIPAL COURT LEGAL RESEARCH COSTS	-\$20,000.00
Expense	\$10,000.00
3003 Municipal	\$10,000.00
2421-3003-52116 MUNICIPAL COMPUTERIZATION OTHER EXPENSES	\$10,000.00
2422 SPECIAL PROJECTS FUND MUNICIPAL	-\$7,102.59
Revenue	-\$140,000.00
3003 MUNICIPAL COURT	-\$140,000.00
2422-3003-41210 MUNICIPAL COURT SPECIAL PROJECTS BAILIFF FINES	-\$40,000.00
2422-3003-41211 MUNICIPAL COURT SPECIAL PROJECTS MAGISTRATE FINES	-\$100,000.00
Expense	\$132,897.41
3003 Municipal	\$132,897.41
2422-3003-51111 MUNICIPAL BAILIFF SALARY	\$94,373.00
2422-3003-51116 MUNICIPAL BALIFF WORKERS COMPENSATION	\$943.73
2422-3003-51118 MUNICIPAL BALIFF PERS	\$13,212.27
2422-3003-51119 MUNICIPAL MAGISTRATE MEDICARE	\$1,368.41
2422-3003-51124 MUNICIPAL SPECIAL PROJECTS HEALTH INSURANCE	\$18,000.00
2422-3003-52116 MUNICIPAL BALIFF OTHER EXPENSES	\$5,000.00
2422-3003-52189 GRANT TECHNOLOGY EQUIPMENT	\$0.00
2450 JUVENILE COURT COMPUTERIZATION	\$16,000.00
Revenue	-\$10,000.00
3004 JUVENILE COURT REVENUE	-\$10,000.00
2450-3004-40137 JUVENILE COURT FEES	-\$10,000.00
Expense	\$26,000.00
3004 Probate Juvenile	\$26,000.00
2450-3004-52112 JUVENILE COMPUTERIZATION EQUIPMENT	\$20,000.00
2450-3004-52116 JUVENILE COMPUTERIZATION OTHER EXPENSES	\$6,000.00
2451 JUVENILE COURT SPECIAL PROJECTS	\$20,352.00
Revenue	-\$22,000.00
3004 JUVENILE COURT REVENUE	-\$22,000.00
2451-3004-40501 JUVENILE / PROBATE COURT RECEIPTS	-\$22,000.00
Expense	\$42,352.00
3004 Probate Juvenile	\$42,352.00
2451-3004-51111 JUVENILE SPECIAL PROJECTS SALARY/HOURLY	\$2,002.00
2451-3004-51116 JUVENILE SPECIAL PROJECTS WORKERS COMP	\$20.00
2451-3004-51118 JUVENILE SPECIAL PROJECTS PERS	\$300.00
2451-3004-51119 JUVENILE SPECIAL PROJECTS MEDICARE	\$30.00
2451-3004-52116 JUVENILE SPECIAL PROJECTS OTHER EXPENSES	\$40,000.00
2452 JUVENILE COMP. LEGAL RESEARCH	\$1,500.00
Revenue	-\$1,500.00
3004 JUVENILE COURT REVENUE	-\$1,500.00
2452-3004-40137 JUVENILE COURT FEES	-\$1,500.00
Expense	\$3,000.00
3004 Probate Juvenile	\$3,000.00
2452-3004-52112 JUVENILE LEGAL RESEARCH EQUIPMENT	\$1,000.00
2452-3004-52116 JUVENILE LEGAL RESEARCH OTHER EXPENSES	\$2,000.00
2454 FELONY DELINQ CUSTODY & CARE	\$67,958.00
Revenue	-\$400,000.00
3004 JUVENILE COURT REVENUE	-\$400,000.00
2454-3004-44150 JUVENILE COURT DYS GRANT	-\$400,000.00
Expense	\$467,958.00
3004 Probate Juvenile	\$467,958.00
2454-3004-51111 JUVENILE COURT SALARY	\$301,286.00
2454-3004-51116 JUVENILE COURT WORKERS COMPENSATION	\$30,123.00
2454-3004-51118 JUVENILE COURT PERS	\$42,180.00
2454-3004-51119 JUVENILE COURT MEDICARE	\$4,369.00
2454-3004-52116 JUVENILE COURT OTHER EXPENSES	\$30,000.00
2454-3004-52118 JUVENILE COURT CONTRACT SERVICES	\$60,000.00
2455 JUV INDIGENT DRIVERS ALCOHOL	-\$500.00

Revenue	-\$500.00
3004 JUVENILE COURT REVENUE	-\$500.00
2455-3004-40501 JUVENILE COURT RECEIPTS	-\$500.00
2461 INDIGENT DRIVERS ALCOHOL (IDA)	\$29,000.00
Revenue	-\$31,000.00
3003 MUNICIPAL COURT	-\$31,000.00
2461-3003-40130 MUNICIPAL COURT INDIGENT DRIVER MONITORING FEES	-\$20,000.00
2461-3003-41204 MUNICIPAL COURT DUI FINES	-\$11,000.00
Expense	\$60,000.00
3003 Municipal	\$60,000.00
2461-3003-52116 MUNICIPAL COURT IDA OTHER EXPENSES	\$60,000.00
2462 JUVENILE HOLDING FUND	\$0.00
Revenue	-\$35,000.00
3004 JUVENILE COURT REVENUE	-\$35,000.00
2462-3004-40137 JUVENILE HOLDING ACCOUNT REVENUE	-\$35,000.00
Expense	\$35,000.00
3004 Probate Juvenile	\$35,000.00
2462-3004-52527 JUVENILE HOLDING FUND EXPENSE	\$35,000.00
2470 PROBATE INDIGENT GUARDIANSHIP F	\$11,356.00
Revenue	-\$10,000.00
3005 PROBATE COURT REVENUE	-\$10,000.00
2470-3005-40132 PROBATE COURT FEES	-\$10,000.00
Expense	\$21,356.00
3005 Probate Juvenile	\$21,356.00
2470-3005-51111 PROBATE INDIG EMPLOYEE SALARY/HOURLY	\$4,212.00
2470-3005-51116 PROBATE INDIG WORKERS COMPENSATION	\$42.00
2470-3005-51118 PROBATE INDIG PERS	\$589.00
2470-3005-51119 PROBATE INDIG MEDICARE	\$61.00
2470-3005-52513 PROBATE INDIG ATTORNEY FEES	\$14,000.00
2470-3005-52527 PROBATE INDIG COURT FEES	\$2,452.00
2471 PROBATE CONDUCT OF BUSINESS	\$0.00
Revenue	-\$1,900.00
3005 PROBATE COURT REVENUE	-\$1,900.00
2471-3005-40501 PROBATE COURT RECEIPTS	-\$1,900.00
Expense	\$1,900.00
3005 Probate Juvenile	\$1,900.00
2471-3005-52116 PROBATE INDIG OTHER EXPENSES	\$1,900.00
2472 PROBATE COURT COMPUTERIZATION	\$17,000.00
Revenue	-\$13,000.00
3005 PROBATE COURT REVENUE	-\$13,000.00
2472-3005-40135 PROBATE COURT FEES	-\$13,000.00
Expense	\$30,000.00
3005 Probate Juvenile	\$30,000.00
2472-3005-52112 PROBATE COMPUTERIZATION EQUIPMENT	\$15,000.00
2472-3005-52116 PROBATE COMPUTERIZATION OTHER EXPENSES	\$15,000.00
2473 PROBATE COMP. LEGAL RESEARCH	\$13,000.00
Revenue	-\$15,000.00
3005 PROBATE COURT REVENUE	-\$15,000.00
2473-3005-40135 PROBATE COURT FEES	-\$15,000.00
Expense	\$28,000.00
3005 Probate Juvenile	\$28,000.00
2473-3005-52112 PROBATE LEGAL RESEARCH EQUIPMENT	\$8,000.00
2473-3005-52116 PROBATE LEGAL RESEARCH OTHER EXPENSES	\$20,000.00
2474 MARRIAGE LICENSE	\$0.00
Revenue	-\$17,000.00
3005 PROBATE COURT REVENUE	-\$17,000.00
2474-3005-40217 MARRIAGE LICENSE FEE	-\$8,000.00
2474-3005-40218 DOMESTIC RELATIONS FUND	-\$9,000.00
Expense	\$17,000.00
3005 Probate Juvenile	\$17,000.00

2474-3005-52713	PROBATE ASSISTANCE	\$17,000.00
2475	PROBATE HOLDING FUND	\$0.00
	Revenue	-\$32,000.00
3005	PROBATE COURT REVENUE	-\$32,000.00
2475-3005-40137	PROBATE HOLDING ACCOUNT REVENUE	-\$32,000.00
	Expense	\$32,000.00
3005	Probate Juvenile	\$32,000.00
2475-3005-52527	PROBATE HOLDING FUND EXPENSE	\$32,000.00
2485	PROSECUTOR DTAC	\$426.00
	Revenue	-\$45,000.00
3006	PROSECUTOR REVENUE	-\$45,000.00
2485-3006-40129	PROSECUTOR DRETAC FEES	-\$44,554.45
2485-3006-40501	PROSECUTOR REIMBURSEMENTS	-\$445.55
2485-3006-40547	PROSECUTOR DRETAC FEES / TRANSFER IN	\$0.00
	Expense	\$45,426.00
3006	Prosecutor	\$45,426.00
2485-3006-51111	PROSECUTOR DRETAC EMPLOYEE SALARY/HOURLY	\$39,000.00
2485-3006-51116	PROSECUTOR DRETAC WORKERS COMPENSATION	\$400.00
2485-3006-51118	PROSECUTOR DRETAC PERS	\$5,460.00
2485-3006-51119	PROSECUTOR DRETAC MEDICARE	\$566.00
2487	ENVIRONMENTAL LAW UNIT	-\$290.00
	Revenue	-\$20,000.00
3006	PROSECUTOR REVENUE	-\$20,000.00
2487-3006-40501	PROSECUTOR ENVIRONMENTAL LAW RECEIPT	-\$19,101.52
2487-3006-40527	ENVIRONMENTAL LAW DONATIONS	-\$359.39
2487-3006-40537	ENVIRONMENTAL LAW RECEIPTS OF FINES	-\$539.09
2487-3006-40547	ENVIRONMENTAL LAW TRANSFER IN	\$0.00
	Expense	\$19,710.00
3006	Prosecutor	\$19,710.00
2487-3006-51111	PROSECUTOR SALARY/HOURLY	\$17,000.00
2487-3006-51116	PROSECUTOR WORKERS COMPENSATION	\$80.00
2487-3006-51118	PROSECUTOR PERS	\$2,380.00
2487-3006-51119	PROSECUTOR MEDICARE	\$250.00
2488	PROSECUTOR VICTIMS ASSISTANCE U	\$4,582.95
	Revenue	-\$66,883.05
3006	PROSECUTOR REVENUE	-\$66,883.05
2488-3006-40547	VOCA GRANT TRANSFER IN	-\$13,376.61
2488-3006-44162	VOCA GRANT	-\$53,506.44
	Expense	\$71,466.00
3006	Prosecutor	\$71,466.00
2488-3006-51111	PVA EMPLOYEE SALARY/HOURLY	\$52,673.00
2488-3006-51116	PVA WORKERS COMPENSATION	\$634.00
2488-3006-51118	PVA PERS	\$7,393.00
2488-3006-51119	PVA MEDICARE	\$766.00
2488-3006-51124	PVA HEALTH INSURANCE	\$10,000.00
2488-3006-52110	PVA SUPPLIES	\$0.00
2488-3006-52116	PVA OTHER EXPENSES	\$0.00
2489	DRUG CRIME TASK FORCE	-\$27,543.80
	Revenue	-\$213,000.00
3006	PROSECUTOR REVENUE	-\$213,000.00
2489-3006-40501	DRUG CRIME TASK FORCE RECEIPTS	-\$60,000.00
2489-3006-40540	DRUG TASK FORCE DONATIONS	-\$1,000.00
2489-3006-40541	DRUG TASK JAG GRANT (SALARY)	-\$32,000.00
2489-3006-40542	OHIO DRUG LAW ENFORCEMENT SALARY GRANT	-\$20,000.00
2489-3006-47591	DRUG TASK FORCE FORFEITURES	-\$100,000.00
	Expense	\$185,456.20
3006	Prosecutor	\$185,456.20
2489-3006-51111	DRUG TASK FORCE SALARY/HOURLY	\$60,200.00
2489-3006-51114	OHIO DRUG LAW ENFORCEMENT SALARY GRANT	\$20,000.00
2489-3006-51115	DRUG TASK FORCE JAG GRANT SALARY	\$32,000.00

2489-3006-51116	DRUG TASK FORCE WORKERS COMPENSATION	\$1,318.00
2489-3006-51118	DRUG TASK FORCE PERS	\$20,308.20
2489-3006-51119	DRUG TASK FORCE MEDICARE	\$1,630.00
2489-3006-51124	DRUG CRIME TASK FORCE HEALTH INSURANCE	\$20,000.00
2489-3006-52110	DRUG TASK FORCE SUPPLIES	\$5,000.00
2489-3006-52116	DRUG TASK FORCE OTHER EXPENSES	\$5,000.00
2489-3006-52118	Drug Crime Task Force Contract Services	\$5,000.00
2489-3006-52184	STATE FORFEITURES COMMUNITY PREVENTIVE EDUCATION PROGRAMS	\$10,000.00
2489-3006-52197	DRUG TASK FORCE DRUG BUYS	\$5,000.00
2490	FEDERAL FORFEITURES FUND	\$0.00
Revenue		-\$20,000.00
3006	PROSECUTOR REVENUE	-\$20,000.00
2490-3006-40501	FEDERAL FORFEITURES RECEIPTS	-\$20,000.00
Expense		\$20,000.00
3006	Prosecutor	\$20,000.00
2490-3006-52112	EQUIPMENT (FEDERAL FORFEITURES)	\$10,000.00
2490-3006-52125	TRAINING (FEDERAL FORFEITURES)	\$5,000.00
2490-3006-52197	DRUG BUYS (FEDERAL FORFEITURES)	\$5,000.00
2491	DRUG LAW ENFORCEMENT GRANT	-\$20,000.00
Revenue		-\$20,000.00
3006	PROSECUTOR REVENUE	-\$20,000.00
2491-3006-40501	DRUG LAW ENFORCEMENT GRANT REVENUE	-\$20,000.00
2521	AUTO & GAS	-\$1,000.00
Revenue		-\$5,001,000.00
4003	ENGINEER HWY REVENUE	-\$5,000,000.00
2521-4003-40015	GASOLINE TAX	-\$4,700,000.00
2521-4003-40016	ENGINEER INTEREST INCOME	-\$11,000.00
2521-4003-40176	AUTO & GAS PRINTING FEES	-\$2,000.00
2521-4003-40177	SUBDIVISION REVIEW FEES	-\$1,000.00
2521-4003-40225	ENGINEER REIMBURSEMENTS	-\$270,000.00
2521-4003-40501	ENGINEER COURT FINES	-\$16,000.00
4004	Not Defined	-\$1,000.00
2521-4004-40501	REFUNDS/REIMBURSEMENTS	-\$1,000.00
Expense		\$5,000,000.00
4003	Engineer HWY	\$4,347,909.00
2521-4003-51116	ENGINEER WORKERS COMPENSATION ROAD	\$15,000.00
2521-4003-51118	ENGINEER PERS ROAD	\$185,000.00
2521-4003-51119	ENGINEER ROAD & BRIDGE MEDICARE	\$19,500.00
2521-4003-51124	ENGINEER HEALTH INSURANCE ROAD	\$400,000.00
2521-4003-51151	ENGINEER SALARY/HOURLY ROAD, BRIDGE, CULVERT	\$1,300,000.00
2521-4003-52110	ENGINEER MATERIALS AND SUPPLIES	\$900,000.00
2521-4003-52112	ENGINEER EQUIPMENT BRIDGE & CULVERT	\$400,000.00
2521-4003-52116	ENGINEER OTHER EXPENSES ROAD	\$25,000.00
2521-4003-52118	ENGINEER CONTRACT SERVICES AUTO & GAS	\$706,409.00
2521-4003-52143	ENGINEER LAND PURCHASES	\$5,000.00
2521-4003-52177	ENGINEER DAMAGES	\$2,000.00
2521-4003-52178	ENGINEER REPAIRS	\$375,000.00
2521-4003-53005	ENGINEER GRANTS	\$15,000.00
4004	ENGINEER OFFICE	\$652,091.00
2521-4004-51110	ENGINEER OFFICE SALARY	\$94,103.00
2521-4004-51111	ENGINEER OFFICE EMPLOYEE SALARY/HOURLY	\$267,998.00
2521-4004-51116	ENGINEER OFFICE WORKERS COMPENSATION	\$4,000.00
2521-4004-51118	ENGINEER OFFICE PERS	\$42,000.00
2521-4004-51119	ENGINEER OFFICE MEDICARE	\$4,990.00
2521-4004-51124	ENGINEER OFFICE HEALTH INSURANCE	\$99,000.00
2521-4004-52112	ENGINEER OFFICE EQUIPMENT	\$6,000.00
2521-4004-52114	ENGINEER OFFICE TRAVEL	\$2,000.00
2521-4004-52116	ENGINEER OFFICE OTHER EXPENSES	\$40,000.00
2521-4004-52140	ENGINEER OFFICE LIABILITY INSURANCE	\$28,000.00
2521-4004-52141	ENGINEER OFFICE UTILITIES	\$64,000.00

2525 SEWER & WATER DISTRICT FUND	\$18,738.00
Revenue	-\$5,500.00
4002 SANITARY ENGINEER REVENUE	-\$5,500.00
2525-4002-40191 WATER DISTRICT FEES	-\$5,500.00
Expense	\$24,238.00
4002 Engineer Sewer and Water	\$24,238.00
2525-4002-51111 SEWER SALARY	\$16,388.00
2525-4002-51116 SEWER DISTRICT WORKERS COMPENSATION	\$200.00
2525-4002-51118 SEWER DISTRICT PERS	\$2,400.00
2525-4002-51119 WATER DISTRICT MEDICARE	\$250.00
2525-4002-52116 SEWER DISTRICT OTHER EXPENSES	\$5,000.00
2550 JOB & FAMILY SERVICES	-\$389,733.67
Revenue	-\$4,754,193.67
5000 JFS REVENUE	-\$4,754,193.67
2550-5000-40157 JFS SOCIAL SERVICES	-\$510,000.00
2550-5000-40165 JOB AND FAMILY OVERPAYS	-\$50,000.00
2550-5000-40227 NON REVENUE TRANSFERS	\$0.00
2550-5000-40229 JFS STATE GRANT REVENUE	-\$4,194,193.67
Expense	\$4,364,460.00
5000 JFS	\$4,364,460.00
2550-5000-51111 JFS SALARY/HOURLY	\$2,004,460.00
2550-5000-51124 JFS HEALTH INSURANCE	\$610,000.00
2550-5000-52110 JFS SUPPLIES	\$35,000.00
2550-5000-52114 JFS TRAVEL & BONDS	\$5,000.00
2550-5000-52116 JFS OTHER EXPENSES	\$160,000.00
2550-5000-52117 JFS PUBLIC ASSISTANCE	\$150,000.00
2550-5000-52191 JFS CONTRACT SERVICES/ABCAP	\$1,400,000.00
2551 CHILDRENS SERVICES	\$0.00
Revenue	-\$1,280,000.00
5000 JFS REVENUE	-\$1,280,000.00
2551-5000-40534 PCSA & SSI PAYMENTS	-\$1,280,000.00
Expense	\$1,280,000.00
5000 JFS	\$1,280,000.00
2551-5000-52116 JFS ASSISTANCE	\$1,280,000.00
2552 BROWN CO FAMILY/CHILDRENS FIRST	-\$60,000.00
Revenue	-\$60,000.00
5000 JFS REVENUE	-\$60,000.00
2552-5000-44182 FAMILY /CHILDREN FIRST	-\$60,000.00
2570 CHILD SUPPORT ENFORCEMENT AGENC	\$29,553.00
Revenue	-\$797,000.00
5001 CSEA REVENUE	-\$797,000.00
2570-5001-40166 CSEA ADMIN & MEDICAL FEES	-\$125,000.00
2570-5001-40168 CSEA OTHER REVENUE	-\$2,000.00
2570-5001-40501 CSEA RECEIPTS	-\$280,000.00
2570-5001-44130 CSEA STATE FUNDING	-\$390,000.00
Expense	\$826,553.00
5001 CSEA	\$826,553.00
2570-5001-51111 CSEA SALARY/HOURLY	\$335,475.00
2570-5001-51116 CSEA WORKERS COMPENSATION	\$3,355.00
2570-5001-51118 CSEA PERS	\$46,900.00
2570-5001-51119 CSEA MEDICARE	\$4,873.00
2570-5001-51124 CSEA HEALTH INSURANCE	\$124,000.00
2570-5001-52110 CSEA SUPPLIES	\$24,950.00
2570-5001-52112 CSEA EQUIPMENT	\$25,000.00
2570-5001-52114 CSEA TRAVEL EXPENSES	\$6,000.00
2570-5001-52116 CSEA OTHER EXPENSES	\$40,000.00
2570-5001-52118 CSEA CONTRACT SERVICES	\$173,000.00
2570-5001-52139 CSEA RENT/LEASE	\$43,000.00
2600 HEALTH DEPARTMENT	\$27,300.00
Revenue	-\$544,000.00

6000 HEALTH DEPT REVENUE	-\$544,000.00
2600-6000-40147 PLUMBING INSPECTION FEES	-\$55,000.00
2600-6000-40148 PLUMBING REGISTRATION FEES	-\$8,500.00
2600-6000-40150 VITALS FEES	-\$65,000.00
2600-6000-40151 BURIAL PERMITS / LICENSES	-\$200.00
2600-6000-40152 NURSING FEES	-\$55,000.00
2600-6000-40222 SUGAR HELPERS REVENUE	-\$300.00
2600-6000-40501 HEALTH DEPT OTHER RECEIPTS	-\$146,000.00
2600-6000-43009 CONSTRUCTION DEMOLITION SUBSIDY	-\$214,000.00
Expense	\$571,300.00
6000 Health Dept	\$571,300.00
2600-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$237,300.00
2600-6000-51116 HEALTH DEPT WORKERS COMPENSATION	\$4,000.00
2600-6000-51118 HEALTH DEPT PERS	\$40,000.00
2600-6000-51119 HEALTH DEPT MEDICARE	\$4,000.00
2600-6000-51124 HEALTH DEPT HEALTH INSURANCE	\$63,000.00
2600-6000-52110 HEALTH DEPT SUPPLIES	\$4,500.00
2600-6000-52112 HEALTH DEPT EQUIPMENT	\$3,000.00
2600-6000-52114 HEALTH DEPT TRAVEL EXPENSES	\$9,500.00
2600-6000-52116 HEALTH DEPT SUGAR HELPER	\$35,000.00
2600-6000-52118 HEALTH DEPT CONTRACT SERVICES	\$56,500.00
2600-6000-52188 HEALTH DEPT NURSING SUPPLIES	\$40,000.00
2600-6000-52545 HEALTH DEPT LANDFILL FEES	\$74,500.00
2603 TRAILER/CAMP PARK	\$74.00
Revenue	-\$8,650.00
6000 HEALTH DEPT REVENUE	-\$8,650.00
2603-6000-40134 HEALTH DEPT NSF FEES	\$0.00
2603-6000-40161 CAMP PARK TRAILOR LICENSE FEES	-\$8,650.00
Expense	\$8,724.00
6000 Health Dept	\$8,724.00
2603-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$5,574.00
2603-6000-51118 HEALTH DEPT PERS	\$2,150.00
2603-6000-52530 HEALTH DEPT STATE TREASURE FEES	\$1,000.00
2605 RESTAURANT	\$541.00
Revenue	-\$76,000.00
6000 HEALTH DEPT REVENUE	-\$76,000.00
2605-6000-40163 FOOD LICENSE FEES	-\$76,000.00
Expense	\$76,541.00
6000 Health Dept	\$76,541.00
2605-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$65,541.00
2605-6000-51118 HELATH DEPT PERS	\$4,500.00
2605-6000-51119 HEALTH DEPT MEDICARE	\$1,000.00
2605-6000-52110 HEALTH DEPT SUPPLIES	\$250.00
2605-6000-52114 HEALTH DEPT TRAVEL/TRAINING	\$1,250.00
2605-6000-52530 HEALTH DEPT STATE TREASURER FEES	\$4,000.00
2606 PUBLIC HEALTH INFRASTRUCTURE GR	\$0.00
Revenue	-\$70,211.00
6000 HEALTH DEPT REVENUE	-\$70,211.00
2606-6000-44142 PUBLIC HEALTH INFRASTRUCTURE	-\$70,211.00
Expense	\$70,211.00
6000 Health Dept	\$70,211.00
2606-6000-51111 HEALTH DEPT SALARY/HOURLY	\$43,051.00
2606-6000-51118 HEALTH DEPT PERS	\$5,850.00
2606-6000-51119 HEALTH DEPT MEDICARE	\$606.00
2606-6000-51124 HEALTH DEPT HEALTH INSURANCE	\$14,973.00
2606-6000-52114 HEALTH DEPT TRAVEL EXPENSES	\$1,500.00
2606-6000-52118 HEALTH DEPT CONTRACT SERVICES	\$4,231.00
2608 WATER WELL SYSTEM	\$0.00
Revenue	-\$1,500.00
6000 HEALTH DEPT REVENUE	-\$1,500.00

2608-6000-40187	PRIVATE WATER PERMIT FEES	-\$1,500.00
Expense		\$1,500.00
6000 Health Dept		\$1,500.00
2608-6000-51111	HEALTH DEPT SALARY/HOURLY	\$760.00
2608-6000-51118	HEALTH DEPT PERS	\$200.00
2608-6000-51119	HEALTH DEPT MEDICARE	\$15.00
2608-6000-52530	HEALTH DEPT TREASTURE OF STATE FEES	\$350.00
2608-6000-52533	HEALTH DEPT LAB FEES	\$175.00
2609 SWIMMING POOLS		\$0.00
Revenue		-\$4,150.00
6000 HEALTH DEPT REVENUE		-\$4,150.00
2609-6000-40189	POOL LICENSE FEES	-\$4,150.00
Expense		\$4,150.00
6000 Health Dept		\$4,150.00
2609-6000-51111	HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$2,995.00
2609-6000-51118	HEALTH DEPT PERS	\$480.00
2609-6000-51119	HEALTH DEPT MEDICARE	\$25.00
2609-6000-52530	HEALTH DEPT STATE TREASURER FEES	\$650.00
2610 SEWAGE TREATMENT		\$366,722.00
Revenue		-\$48,500.00
6000 HEALTH DEPT REVENUE		-\$48,500.00
2610-6000-40195	HEALTH/ SITE REVIEW RESIDENTAL FEE	-\$22,000.00
2610-6000-40197	HEALTH DEPT LEACH LINE FEE	-\$8,500.00
2610-6000-40201	HEALTH DEPT ALT LEACH LINE PERMIT FEE	-\$3,500.00
2610-6000-40205	HEALTH DEPT RE-INSPECTION FEE	-\$1,100.00
2610-6000-40206	HEALTH DEPT VARIANCE REQUEST FEE	-\$800.00
2610-6000-40207	HEALTH DEPT SUBDIVISION REVIEW FEE	-\$3,000.00
2610-6000-40209	SEPTIC INSTALLERS REGISTRATION FEE	-\$2,600.00
2610-6000-40210	SERVICE PROVIDERS REGISTRATION FEE	-\$1,000.00
2610-6000-40211	LIQUID HAULERS REGISTRATION FEE	-\$1,500.00
2610-6000-40212	VEHICLE PERMIT FEE	-\$1,000.00
2610-6000-40235	HEALTH /OPERATION MAINT INSPECT FEE	-\$3,500.00
Expense		\$415,222.00
6000 Health Dept		\$415,222.00
2610-6000-51111	SEWAGE TRMT SALARY/HOURLY	\$399,722.00
2610-6000-51118	SEWAGE TRMT PERS	\$5,000.00
2610-6000-51119	SEWAGE TRMT MEDICARE	\$300.00
2610-6000-51124	SEWAGE TRMT HEALTH INSURANCE	\$4,500.00
2610-6000-52110	SEWAGE TRMT SUPPLIES	\$400.00
2610-6000-52112	SEWAGE TRMT EQUIPMENT	\$200.00
2610-6000-52114	SEWAGE TRMT TRAVEL EXPENSES	\$2,700.00
2610-6000-52116	SEWAGE TRMT OTHER EXPENSES	\$450.00
2610-6000-52118	SEWAGE TRMT CONTRACT SERVICES	\$200.00
2610-6000-52133	SEWAGE TRMT TRANSFER OUT	\$0.00
2610-6000-52530	SEWAGE TRMT STATE TREASURER FEES	\$1,750.00
2649 MENTAL HEALTH COALITION FUND		\$0.00
Revenue		-\$5,000.00
6001 MENTAL HEALTH REVENUE		-\$5,000.00
2649-6001-40501	MENTAL HEALTH COALITION RECEIPTS	-\$5,000.00
2649-6001-40547	MENTAL HEALTH COALITION TRANSFER IN	\$0.00
Expense		\$5,000.00
6001 Mental Health		\$5,000.00
2649-6001-52110	MENTAL HEALTH COALITION SUPPLIES	\$5,000.00
2650 MENTAL HEALTH #421		\$37,142.00
Revenue		-\$1,028,760.00
6001 MENTAL HEALTH REVENUE		-\$1,028,760.00
2650-6001-40503	MH CONSTRUCTION BOND ADVANCE IN	\$0.00
2650-6001-40547	STATE/FEDERAL MONEY TRANSFER IN	\$0.00
2650-6001-44510	MH OTHER RECEIPTS	-\$1,028,760.00
2650-6001-44555	MH RENT RECEIPTS	\$0.00

Expense	\$1,065,902.00
6001 Mental Health	\$1,065,902.00
2650-6001-51111 MH EMPLOYEES SALARY/HOURLY	\$138,569.00
2650-6001-51116 MH WORKERS COMPENSATION	\$1,385.69
2650-6001-51118 MH PERS	\$33,256.56
2650-6001-51119 MH MEDICARE	\$2,009.25
2650-6001-51124 MH HEALTH INSURANCE	\$6,900.00
2650-6001-52110 MH SUPPLIES	\$1,000.00
2650-6001-52114 MH MILEAGE	\$2,500.00
2650-6001-52116 MH OTHER EXPENSES	\$58,000.00
2650-6001-52118 MH CONTRACT SERVICES	\$822,281.50
2700 DEVELOPMENTAL DISABILITIES	-\$214,870.50
Revenue	-\$1,828,480.00
7000 DEVELOPMENTAL DISABILITIES REVENUE	-\$1,828,480.00
2700-7000-40008 LEVY / PROPERTY TAX	\$0.00
2700-7000-40009 DD GENERAL PROPERTY TAX	-\$1,159,097.00
2700-7000-40010 DD PROPERTY TAX ROLLBACKS	-\$85,000.00
2700-7000-40134 DD NSF FEES	\$0.00
2700-7000-40224 DD INDIVIDUALS ASSISTANCE FUND	-\$700.00
2700-7000-40547 DD TRANSFER IN	\$0.00
2700-7000-40581 DAY HABILITATION REIMBURSEMENT	\$0.00
2700-7000-40582 TRANSPORTATION RECEIPTS	\$0.00
2700-7000-40583 TITLE XX RECEIPTS	-\$26,683.00
2700-7000-40584 RMTS / MAC RECEIPTS	-\$45,000.00
2700-7000-40585 GROW INC LEASE/UTILITY REIMBURSEMENT	\$0.00
2700-7000-40586 DD RECEIPTS	-\$62,000.00
2700-7000-43005 DD SUBSIDY	\$0.00
2700-7000-43006 DD TAX EQUITY SUBSIDY	\$0.00
2700-7000-43007 DD SERVICE & SUPPORT SUBSIDY	\$0.00
2700-7000-43008 DD WAIVER ADMIN SUBSIDY	\$0.00
2700-7000-44514 TARGETED CASE MANAGEMENT ST. MONEY	-\$450,000.00
Expense	\$1,613,609.50
7000 Developmental Disabilities	\$1,613,609.50
2700-7000-51111 DD SALARY/HOURLY	\$466,566.00
2700-7000-51116 DD WORKERS COMPENSATION	\$11,588.00
2700-7000-51117 DD UNEMPLOYMENT COMPENSATION	\$3,300.00
2700-7000-51118 DD PERS	\$102,329.00
2700-7000-51119 DD MEDICARE	\$9,614.00
2700-7000-51124 DD HEALTH INSURANCE	\$62,180.00
2700-7000-52110 DD SUPPLIES	\$22,236.50
2700-7000-52112 DD EQUIPMENT	\$23,690.00
2700-7000-52114 DD TRAVEL EXPENSES	\$10,715.00
2700-7000-52115 DD ADVERTISING & PRINTING	\$4,372.00
2700-7000-52116 DD OTHER EXPENSES	\$113,300.00
2700-7000-52117 DD TARGETED CASE MGMT MATCH	\$0.00
2700-7000-52118 DD CONTRACT SERVICES	\$600,000.00
2700-7000-52123 DD CONTRACT REPAIRS	\$10,609.00
2700-7000-52133 DD TRANSFER OUT	\$0.00
2700-7000-52260 WAIVER MATCH	\$124,000.00
2700-7000-52528 DD SETTLEMENT FEES	\$48,410.00
2700-7000-56102 INDIVIDUALS ASSISTANCE FUND	\$700.00
2701 MEDICAID RESERVE FUND	\$0.00
Revenue	\$0.00
7000 DEVELOPMENTAL DISABILITIES REVENUE	\$0.00
2701-7000-40233 DD MEDICAID RESERVE FUND TRANSFER IN	\$0.00
2701-7000-40234 DD MEDICAID RECEIPT IN	\$0.00
2704 RESIDENTIAL FACILITY/DD	\$65,359.50
Revenue	-\$22,263.00
7000 DEVELOPMENTAL DISABILITIES REVENUE	-\$22,263.00
2704-7000-40501 DD RESIDENTIAL REIMBURSEMENTS	-\$2,000.00

2704-7000-43011	DD RESIDENTIAL STATE SUBSIDY	\$0.00
2704-7000-43012	DD RESIDENTIAL FAMILY SUPPORT SUBSIDY	-\$20,263.00
Expense		\$87,622.50
7000 Developmental Disabilities		\$87,622.50
2704-7000-52110	DD RESIDENTAIL SUPPLIES	\$10,131.50
2704-7000-52112	DD RESIDENTIAL EQUIPMENT	\$0.00
2704-7000-52117	DD RESIDENTIAL WAIVER MATCH	\$0.00
2704-7000-52118	DD RESIDENTAL CONTRACT SERVICES	\$77,491.00
2704-7000-52133	DD RESIDENTIAL TRANSFER OUT	\$0.00
2750 SOIL & WATER CONSERVATION DISTR		\$0.00
Revenue		-\$253,729.40
8000 SWCD REVENUE		-\$253,729.40
2750-8000-40183	SW RECEIPTS/SALES	\$0.00
2750-8000-40501	OTHER RECEIPTS	-\$65,115.61
2750-8000-40547	SWCD TRANSFER IN	-\$17,313.79
2750-8000-44139	SW GRANT (COUNTY SHARE)	-\$71,000.00
2750-8000-44140	SW GRANT (STATE MATCH)	-\$100,300.00
Expense		\$253,729.40
8000 Soil and Water		\$253,729.40
2750-8000-51111	SWCD EMPLOYEE SALARY/HOURLY	\$150,904.00
2750-8000-51116	SWCD WORKERS COMPENSATION	\$1,509.04
2750-8000-51118	SWCD PERS	\$21,128.26
2750-8000-51119	SW MEDICARE	\$2,188.10
2750-8000-51124	SWCD HEALTH INSURANCE	\$21,000.00
2750-8000-52110	SWCD SUPPLIES	\$4,000.00
2750-8000-52112	SWCD EQUIPMENT	\$10,000.00
2750-8000-52114	SWCD TRAVEL EXPENSES	\$5,000.00
2750-8000-52115	SWCD ADVERTISING & PRINTING	\$1,500.00
2750-8000-52116	SWCD OTHER EXPENSES	\$14,000.00
2750-8000-52118	SWCD CONTRACT SERVICES REPAIR	\$14,000.00
2750-8000-52139	SWCD RENT/LEASE	\$5,500.00
2750-8000-52298	SWCD SCHOLARSHIP	\$1,000.00
2750-8000-52511	SWCD SERVICE CHARGE FEES	\$2,000.00
2800 LAW LIBRARY RESOURCES FUND		\$19,335.00
Revenue		-\$87,500.00
8005 LAW LIBRARY REVENUE		-\$87,500.00
2800-8005-40204	LAW LIBRARY FINES / PENALTIES	-\$80,000.00
2800-8005-40501	LAW LIBRARY REFUNDS / REIMBURSEMENTS	-\$7,500.00
2800-8005-40547	TRANSFER IN LAW LIBRARY	\$0.00
2800-8005-44080	LAW LIBRARY JUDICIARY GRANT	\$0.00
Expense		\$106,835.00
8005 Law Library		\$106,835.00
2800-8005-51111	LAW LIBRARY SALARY/HOURLY	\$5,200.00
2800-8005-51116	LAW LIBRARY WORKERS COMPENSATION	\$77.00
2800-8005-51118	LAW LIBRARY PERS	\$725.00
2800-8005-51119	LAW LIBRARY MEDICARE	\$83.00
2800-8005-52110	LAW LIBRARY SUPPLIES	\$250.00
2800-8005-52114	LAW LIBRARY TRAVEL	\$500.00
2800-8005-52116	LAW LIBRARY BOOKS SUBSCRIPTION/ONLINE	\$75,000.00
2800-8005-52118	LAW LIBRARY CONTRACT SERVICES	\$25,000.00
2801 GRANT LAW LIBRARY		\$0.00
Revenue		-\$5,000.00
8005 LAW LIBRARY REVENUE		-\$5,000.00
2801-8005-44082	LAW LIBRARY CLLRB GRANT	-\$5,000.00
Expense		\$5,000.00
8005 Law Library		\$5,000.00
2801-8005-52110	LAW LIBRARY GRANT SUPPLIES	\$750.00
2801-8005-52114	LAW LIBRARY GRANT TRAVEL	\$2,000.00
2801-8005-53004	CONTRACT SERVICES GRANT	\$2,250.00
6550 UNDIVIDED INHERITANCE TAX		\$2,281.00

Expense	\$2,281.00
9900 Not Defined	\$2,281.00
6550-9900-51110 AUDITOR SALARY	\$2,080.00
6550-9900-51116 Undivided Inheritance Workers comp	\$20.00
6550-9900-51119 Undivided Inheritance Medicare	\$31.00
6550-9900-51120 SOCIAL SECURITY AUDITOR	\$150.00
8000 UNCLAIMED MONEY	-\$12,100.00
Revenue	-\$12,100.00
1000 COUNTY REVENUE	-\$12,100.00
8000-1000-40501 UNCLAIMED FUNDS RECEIPTED IN	-\$12,000.00
8000-1000-40503 UNCLAIMED FUNDS TRANSFER IN	-\$100.00
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Grand Total	-\$514,127.55

IN THE MATTER TO ADJOURN

Motion moved by Mr. Woodruff to adjourn this meeting with no further business before the Board this 20th day of December, 2019. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Woodruff, yea Mr. Gray, yea Mr. Applegate, yea

Approval: December 23, 2019

absent

Tony Applegate, President

Daryll R Gray

Daryll Gray, Member

Barry Woodruff

Barry Woodruff, Member

Sarah Beath

Sarah Beath, Clerk

December 20, 2019