

The Board of County Commissioner, Brown County, Ohio, met in regular session this April 1, 2013 with the following members present. Mr. Tony Applegate, President, Mr. Barry Woodruff, Member Mr. Daryll Gray, Member

IN THE MATTER OF PREVIOUS MINUTES

Motion moved by Mr. Gray to approve the minutes of the previous regular meeting and dispense with the oral reading. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Gray, yea Mr. Woodruff, yea Mr. Applegate, President, yea

IN THE MATTER OF PERSONNEL – BROWN COUNTY SHERIFF

Motion moved by Mr. Gray to accept the retirement letter of Lieutenant John Fetters, Brown County Sheriff's Office, effective April 30, 2013. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Gray, yea Mr. Woodruff, yea Mr. Applegate, President, yea

IN THE MATTER OF INSURANCE REIMBURSEMENT – BROWN COUNTY SHERIFF

Motion moved by Mr. Gray to approve the request of Rita Henize, Payroll Clerk, Brown County Sheriff's Office, for the payout reimbursement for the Brown County Sheriff Office's employees who have waived the health insurance coverage from April 1, 2012 to March 31, 2013. This benefit is per The Fraternal Order of Police, Ohio Labor Council, Inc. Agreement dated January 1, 2012 thru December 31, 2014. The total amount payable is \$12,916.74. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Gray, yea Mr. Woodruff, yea Mr. Applegate, President, yea

IN THE MATTER OF MEMORANDUM OF UNDERSTANDING – BROWN COUNTY LAW LIBRARY

Motion moved by Mr. Gray to enter into a Memorandum of Understanding with the Statewide Consortium of Ohio County Law Library Resource Boards, agreeing to allocate grant money which was awarded in the amount of \$5,403.31 for purchase of two Dell Laptops and one Dell Printer for the Brown County Law Library. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Gray, yea Mr. Woodruff, yea Mr. Applegate, President, yea

IN THE MATTER OF SUPPLEMENTAL APPROPRIATION – BROWN COUNTY MUNICIPAL COURT

Motion moved by Mr. Woodruff, to approve the request of Joni Dotson, Court Administrator, Brown County Municipal Court, for a supplemental appropriation of unappropriated A00 (County General Fund) funds in the amount of \$4,300.00 into 2g5 (Contract Services). This amount is requested to cover the costs of many contract services including interpreter services and electronic home monitoring of defendants. Second: Mr. Gray.

ROLL CALL VOTE: Mr. Gray, yea Mr. Woodruff, yea Mr. Applegate, President, yea

IN THE MATTER OF RESOLUTION – 2013 ANNUAL APPROPRIATION

Motion moved by Mr. Gray to adopt the following resolution. Second: Mr. Woodruff.

ROLL CALL VOTE: Mr. Gray, yea Mr. Woodruff, yea Mr. Applegate, President, yea

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ANNUAL APPROPRIATION RESOLUTION - APRIL 1ST 2013

BE IT RESOLVED, by the Board of County Commissioners of Brown County to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2013, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz:

That there be appropriated from the General Fund:

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$133,263.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$65,124.80
2.a. ADA COORDINATOR	General Government- Executive and Legislative	\$2,150.20
3. SUPPLIES	General Government- Executive and Legislative	\$1,500.00
3.a. POSTAGE	General Government- Executive and Legislative	\$100,000.00
4. EQUIPMENT	General Government- Executive and Legislative	\$2,000.00
5. LEGAL COUNSEL	General Government- Executive and Legislative	\$10,000.00
6. MOTOR VEHICLES	General Government- Executive and Legislative	\$10,000.00
7. CONTRACT-REPAIRS	General Government- Executive and Legislative	\$0.00
7.a. COUNTY DEFENDER	General Government- Executive and Legislative	\$150,000.00
8. TRAVEL AND EXPENSES FOR ALL COUNTY OFFICES	General Government- Executive and Legislative	\$12,000.00
9. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$5,000.00
11.a. PERS	General Government- Executive and Legislative	\$31,000.00
11.b. WORKERS' COMPENSATION AND DISABLED WORKERS' RELIEF	General Government- Executive and Legislative	\$80,000.00
11.c. UNEMPLOYMENT COMPENSATION	General Government- Executive and Legislative	\$200,000.00
11.d. OTHER EXPENSES	General Government- Executive and Legislative	\$12,500.00
12. LAW LIBRARY		\$0.00
13. SUPPLIES	General Government- Executive and Legislative	\$0.00
14. EQUIPMENT	General Government- Executive and Legislative	\$0.00
15. CONTRACTS-REPAIR	General Government- Executive and Legislative	\$0.00
 2013	 Total County Commissioners	 \$814,538.00

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**b. COUNTY AUDITOR
GENERAL OFFICE**

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$58,132.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$66,560.00
2.a. GAAP COORDINATOR	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$3,500.00
4. EQUIPMENT	General Government- Executive and Legislative	\$3,500.00
6. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$4,500.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$250.00
18. PERS	General Government- Executive and Legislative	\$17,456.88
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$2,500.00
ASSESSING PERSONAL PROPERTY		
10. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00
11. SUPPLIES	General Government- Executive and Legislative	\$0.00
APPRAISING REAL PROPERTY		
13. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00
13.a. SALARY/CAUV	General Government- Executive and Legislative	\$0.00
15. SUPPLIES	General Government- Executive and Legislative	\$0.00

2013 Total County Auditor \$156,398.88

c. COUNTY TREASURER

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$45,182.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$71,000.00
2.a. PART TIME EMPLOYEES	General Government- Executive and Legislative	\$0.00
3. SUPPLIES	General Government- Executive and Legislative	\$6,000.00
4. EQUIPMENT	General Government- Executive and Legislative	\$1,500.00
6. CONTRACT SERVICES	General Government- Executive and Legislative	\$3,200.00
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$200.00
18. PERS	General Government- Executive and Legislative	\$16,300.00
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$500.00

2013 Total County Treasurer \$143,882.00

e. PROSECUTING ATTORNEY

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$104,135.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$261,806.38
3. SALARY-SECRET SERVICE AGENT(S)	General Government- Executive and Legislative	\$31,200.00
4. SUPPLIES	General Government- Executive and Legislative	\$17,000.00
5. TRANSCRIPTS		\$10,000.00
6. CONTRACT SERVICES		
7. TRAVEL	General Government- Executive and Legislative	\$0.00
8. ALLOWANCES	General Government-	\$29,117.00

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			Executive and Legislative
10.c UNEMPLOYMENT PROSECUTOR			
10.d. OTHER EXPENSES	General Government- Executive and Legislative	\$2,500.00	
18. PERS	General Government- Executive and Legislative	\$55,600.00	
2013	Total Prosecuting Attorney		\$511,358.38
f. BUDGET COMMISSION			
3. SUPPLIES	General Government- Executive and Legislative	\$0.00	
4. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$0.00	
2013	Total Budget Commission		\$0.00
g. BOARD OF REVISION			
2. SUPPLIES	General Government- Executive and Legislative	\$0.00	
4.d. OTHER EXPENSES	General Government- Executive and Legislative		
2013	Total Board of Revision		\$0.00
h. BUREAU OF INSPECTION - AUDIT			
1. EXAMINATIONS-COUNTY OFFICES	General Government- Executive and Legislative	\$60,000.00	
2. EXAMINATIONS-OTHER DISTRICTS	General Government- Executive and Legislative	\$0.00	
2013	Total Bureau of Inspection		\$60,000.00
i. COUNTY PLANNING COMMISSION			
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$13,700.00	
2. SUPPLIES	General Government- Executive and Legislative	\$500.00	
5. EXPENSE OF COMMISSION MEMBERS	General Government- Executive and Legislative	\$650.00	
6.d. OTHER EXPENSES	General Government- Executive and Legislative	\$495.00	
18. PERS	General Government- Executive and Legislative	\$1,918.00	
2013	Total Planning Commission		\$17,263.00
p. SOLID WASTE ADM.			
1. SALARIES		\$8,920.00	
2. OPERS		\$1,328.00	
3. MEDICARE		\$214.00	
4. SUPPLIES		\$1,000.00	
5. EQUIPMENT		\$10,000.00	
6. MISCELLANEOUS		\$8,538.00	
7. EDUCATION		\$78,638.00	
2013	Total Waste Adm.		\$108,638.00
2. JUDICIAL			
b. COMMON PLEAS COURT			
1. SALARIES-OFFICIAL(S)	General Government- Judicial	\$8,072.28	
2. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$162,364.80	
2.A. SALARIES-TRANSCRIPTS	General Government- Judicial	\$0.00	
3. SUPPLIES	General Government- Judicial	\$5,000.00	
6. ATTORNEY FEES	General Government- Judicial	\$5,000.00	
7. JURORS' FEES	General Government- Judicial	\$17,000.00	

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8. WITNESS FEES	General Government-Judicial	\$3,000.00	
9. TRANSCRIPTS	General Government-Judicial	\$8,000.00	
10. TRAVEL	General Government-Judicial	\$0.00	
11. EXPENSE-FOREIGN JUDGE	General Government-Judicial	\$300.00	
12.c UNEMPLOYMENT			
12.d. OTHER EXPENSES	General Government-Judicial	\$12,000.00	
JURY COMMISSION			
13. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$5,000.00	
14. SUPPLIES	General Government-Judicial	\$200.00	
18. ADVERTISING AND PRINTING	General Government-Judicial	\$100.00	
ADULT PROBATION DEPARTMENT			
20. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$73,569.60	
24. TRAVEL	General Government-Judicial	\$0.00	
28. PERS	General Government-Judicial	\$52,600.00	
45. EXPERT FEES			
46. ATTORNEY FEES			
47. JUROR FEES			
49. TRANSCRIPTS			
51. OTHER EXPENSES			
C DOMESTIC RELATIONS			
1. SALARIES-MAGISTRATE)	General Government-Judicial	\$85,390.50	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$31,761.60	
2013	Total Common Pleas Court		\$469,358.78
c. JUVENILE COURT			
19. SALARIES	General Government-Judicial	\$117,312.00	
19.A. SALARIES-TRANSCRIPTS	General Government-Judicial	\$0.00	
20. SUPPLIES	General Government-Judicial	\$2,500.00	
21. EQUIPMENT	General Government-Judicial	\$700.00	
22. CONTRACT-SERVICES	General Government-Judicial	\$500.00	
23. JURORS' FEES	General Government-Judicial	\$0.00	
24. WITNESS FEES	General Government-Judicial	\$500.00	
24.a. ATTORNEY FEES	General Government-Judicial	\$30,600.00	
25. TRANSCRIPTS	General Government-Judicial	\$1,000.00	
26. CHILD SUPPORT Detention Home	General Government-Judicial	\$100,000.00	
27. TRAVEL	General Government-Judicial	\$0.00	
28. ADVERTISING AND PRINTING	General Government-Judicial	\$1,200.00	
29. EXPENSES-FOREIGN JUDGE	General Government-Judicial	\$0.00	
18. PERS	General Government-Judicial	\$16,423.68	
30.c UNEMPLOYMENT	General Government-Judicial	\$0.00	
30.d. OTHER EXPENSES	General Government-Judicial	\$6,500.00	

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JUVENILE COURT PROBATION		
31. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$50,232.00
31.A. SALARIES-HOME INV.	General Government-Judicial	\$10,000.00
32. SUPPLIES	General Government-Judicial	\$500.00
35. TRAVEL	General Government-Judicial	\$0.00
DETENTION HOME		
41. MEDICAL FEES	Public Safety	\$5,000.00
2013	Total Juvenile Court	\$342,967.68
d. PROBATE COURT		
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$8,076.30
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$101,059.92
3. SUPPLIES	General Government-Judicial	\$3,500.00
4. EQUIPMENT	General Government-Judicial	\$0.00
5. CONTRACT-REPAIRS	General Government-Judicial	\$0.00
6. JURORS' FEES	General Government-Judicial	\$0.00
7. WITNESS FEES	General Government-Judicial	\$0.00
8. TRANSCRIPTS	General Government-Judicial	\$0.00
9. TRAVEL	General Government-Judicial	\$0.00
10. ADVERTISING AND PRINTING	General Government-Judicial	\$0.00
12. EXPENSES-FOREIGN JUDGE	General Government-Judicial	\$0.00
18. PERS	General Government-Judicial	\$14,148.39
13.d. OTHER EXPENSES	General Government-Judicial	\$600.00
2013	Total Probate Court	\$127,384.61
e. CLERK OF COURT		
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$56,477.50
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$123,000.00
3. SUPPLIES	General Government-Judicial	\$7,000.00
6. CONTRACT SERVICES		\$10,000.00
7. TRAVEL	General Government-Judicial	
8. ADVERTISING AND PRINTING	General Government-Judicial	
18. PERS	General Government-Judicial	\$25,126.85
9.e. UNEMPLOYMNET CLERK OF COURTS		
9.d. OTHER EXPENSES	General Government-Judicial	\$500.00
9.e. PUBLIC DEFENDER	General Government-Judicial	
2013	Total Clerk of Courts	\$222,104.35
f. CORONER'S OFFICE		
1. SALARIES-OFFICIAL(S)	Public Safety	\$28,112.00
2. SALARIES-EMPLOYEE(S)	Public Safety	\$7,500.00
3. SUPPLIES	Public Safety	\$250.00
4. EQUIPMENT	Public Safety	\$1,000.00
10. TRAVEL	Public Safety	\$0.00

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18. PERS	Public Safety	\$5,100.00
6. CONTRACT SERVICES	Public Safety	\$1,200.00
17.d. OTHER EXPENSES	Public Safety	\$45,000.00

2013 Total Coroner Office \$88,462.00

g. MUNICIPAL COURT

1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$63,250.00
1.a. CONSIGNMENT CLERK	General Government-Judicial	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$123,000.00
2.a. ACCEPTING BONDS	General Government-Judicial	
2.b. PROBATION/BAILIFF	General Government-Judicial	\$91,366.55
2.c. VISITING JUDGES	General Government-Judicial	\$1,000.00
3. SUPPLIES-CLERK	General Government-Judicial	\$7,500.00
3.a. SUPPLIES-MUNICIPAL	General Government-Judicial	\$2,500.00
5. CONTRACT SERVICES	General Government-Judicial	\$2,700.00
7. WITNESS FEES	General Government-Judicial	\$5,000.00
7.a. ATTORNEY FEES	General Government-Judicial	\$2,000.00
8. OTHER FEES		
8.a. TRAVEL-JUDGE	General Government-Judicial	
8.b. TRAVEL-EMPLOYEES	General Government-Judicial	
9a.CONTRACT SERVICES CLERK		
18. PERS	General Government-Judicial	\$30,011.32
RETIREMENT-CLERK	General Government-Judicial	
18A. PERS	General Government-Judicial	\$8,855.00
RETIREMENT-JUDGE	General Government-Judicial	
9.d. OTHER EXPENSES-CLERK	General Government-Judicial	\$200.00
9.E. PUBLIC DEFENDER	General Government-Judicial	

2013 Total County Courts \$337,382.87

3. ELECTIONS

a. BOARD OF ELECTIONS

1. SALARIES-OFFICIAL(S)	General Government-Executive and Legislative	\$15,604.16
2. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$109,072.88
2.a. PRECINCT WORKERS	General Government-Executive and Legislative	\$0.00
2.b. PART TIME EMPLOYEE	General Government-Executive and Legislative	\$0.00
3. SUPPLIES	General Government-Executive and Legislative	\$30,000.00
4. EQUIPMENT	General Government-Executive and Legislative	\$5,000.00
5. CONTRACTS-REPAIRS	General Government-Executive and Legislative	\$0.00
6. CONTRACTS-SERVICES	General Government-Executive and Legislative	\$127,000.00
6.a. POLLWORKERS	General Government-Executive and Legislative	\$52,000.00
7. TRAVEL	General Government-Executive and Legislative	\$0.00
8. ADVERTISING AND PRINTING	General Government-Executive and Legislative	\$5,000.00
18. PERS	General Government-Executive and Legislative	\$19,287.65
9.d. OTHER EXPENSES	General Government-Judicial	\$0.00

			Co. Comm. Page 7 \$362,964.69
2013	Total Board of Elections		
4. BUILDING AND GROUNDS			
a. CAPITAL IMPROVEMENTS			
5. CONSTRUCTION	Public Works		
		\$0.00	
	Total Capital Improvements		\$0.00
b. MAINTENANCE AND OPERATION			
10. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$65,505.54	
11. SUPPLIES	General Government- Executive and Legislative	\$22,000.00	
12. EQUIPMENT	General Government- Executive and Legislative	\$1,000.00	
13. CONTRACTS-REPAIR	General Government- Executive and Legislative	\$100,000.00	
14. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$310,000.00	
18. PERS	General Government- Executive and Legislative	\$9,305.80	
17.d. OTHER EXPENSES	General Government- Executive and Legislative	\$0.00	
2013	Total Maintenance and Operations		\$507,811.44

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5. AIR NAVIGATION FACILITIES			
a. AIRPORT			
6. CONTRACTS-SERVICES	Miscellaneous		
2013	Total Airport		\$0.00
6. PROTECTION TO PROPERTY AND PERSON			
a. SHERIFF			
1. SALARIES-OFFICIAL(S)	Public Safety	\$59,537.00	
2. SALARIES-EMPLOYEE(S)	Public Safety	\$1,034,104.00	
2.a. HOLIDAY	Public Safety	\$45,000.00	
2. b. PART-TIME SALARY	Public Safety	\$30,000.00	
2.c. SALARIES-DETENTION	Public Safety	\$663,000.00	
2.d. HOLIDAY-DETENTION	Public Safety	\$50,976.00	
3. SUPPLIES	Public Safety	\$140,000.00	
3.a. SUPPLIES-DETENTION	Public Safety	\$130,000.00	
4. EQUIPMENT	Public Safety	\$15,000.00	
4.a. EQUIPMENT-DETENTION	Public Safety	\$5,000.00	
5. CONTRACTS-REPAIR	Public Safety	\$40,000.00	
6. CONTRACT-SERVICES	Public Safety	\$10,000.00	
6.a. CONTRACT-SERVICES-DETENT	Public Safety	\$5,000.00	
6.b. CONTRACT-WEB CH	Public Safety	\$20,000.00	
7. TRAINING SCHOOL	Public Safety	\$3,000.00	
7.a. TRAINING SCHOOL-DETENT	Public Safety	\$1,500.00	
8. MEDICAL & OTHER EXPENSES	Public Safety	\$100,000.00	
8.a. INMATE MEDICAL TRANSPORT	Public Safety	\$5,000.00	
10. INMATE TRANSPORT	Public Safety	\$8,500.00	
11. ALLOWANCES	Public Safety	\$26,461.00	
12. TRAVEL	Public Safety	\$300.00	
13. ADVERTISING AND PRINTING	Public Safety	\$200.00	
28. PERS	Public Safety	\$310,250.00	
14.d. OTHER EXPENSES	Public Safety	\$12,000.00	
16. K9 UNIT	Public Safety	\$3,500.00	
17. UNEMPLOYMENT	Public Safety	\$4,000.00	
2013	Total Sheriff		\$2,722,328.00
b. RECORDER			
1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$43,174.00	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$84,523.58	
2. A.SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$0.00	
3. SUPPLIES	General Government- Executive and Legislative	\$5,000.00	
8. TRAVEL	General Government- Executive and Legislative	\$0.00	
18. PERS	General Government- Executive and Legislative	\$17,920.68	
2013	Total Recorder		\$150,624.26

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d. BUILDING DEPARTMENT			
1. SALARIES-EMPLOYEE(S)	Public Works	\$39,603.20	
2. SUPPLIES	Public Works	\$250.00	
3. EQUIPMENT	Public Works	\$300.00	
4. PERMIT FEE ASSESSMENT	Public Works		
5. CONTRACTS-SERVICES	Public Works		
6. ADVERTISING AND PRINTING	Public Works		
18. PERS	Public Works	\$5,552.79	
7.d. OTHER EXPENSES	Public Works	\$2,500.00	
2013	Total Building Department		\$48,205.99
7. AGRICULTURE			
a. AGRICULTURE			
1 GRANT-AGRICULTURE	Other Financing Uses	\$3,300.00	
1b GRANT/EXTENSION	Other Financing Uses	\$60,000.00	Commissioners
		\$40,000.00	Solid Waste
1c GRANT-SWCD	Other Financing Uses	\$22,742.50	Commissioners
		\$38,538.00	Solid Waste
4 APIARY INSPECTION	Other Financing Uses	\$1,200.00	
2013	Total Agriculture	\$165,780.50	***\$87,242.50
8. HEALTH AND HUMAN SERVICES			
b. TUBERCULOSIS HOSPITAL CLINICS AND CARE			
5. CONTRACT-SERVICES	Health	\$600.00	
2013	Total Tuberculosis Hosp Clinics and Care		\$600.00
c. REGISTRATION OF VITAL STATISTICS			
1. FEES	Health	\$800.00	
2013	Total Registration of Vital Statistics		\$800.00
d. OTHER HEALTH			
2. HYDROPHOBIA CLAIMS	Health	\$0.00	
3. CRIPPLED CHILDREN AID	Health	\$72,141.00	
2013	Total Other Health		\$72,141.00
9. CHARITIES AND CORRECTION - JFS			
b. CHILDRENS SERVICES BOARD			
6. CONTRACT-SERVICES	Human Services	\$0.00	
7. OTHER CHILD CARE SERVICE FOSTER CARE	Human Services	\$46,250.00	
2013	Total Foster Care		\$46,250.00
c. SOLDIER'S RELIEF			
1. SALARY-OFFICIAL(S)	Human Services	\$15,000.00	
3. SUPPLIES	Human Services	\$4,000.00	
4. EQUIPMENT	Human Services	\$4,000.00	
5. CONTRACTS-REPAIR	Human Services	\$5,500.00	
6. RELIEF ALLOWANCES	Human Services	\$65,000.00	
8. TRAVEL	Human Services	\$5,000.00	
9. a. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$2,100.00	
9.b. WORKERS' COMPENSATION AND DISABLED WORKERS	Human Services	\$500.00	

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RELIEF			
9. c. MEDICARE	Human Services	\$220.00	
9.d. OTHER EXPENSES	Human Services	\$31,000.00	
2013	Total Soldiers Relief		\$132,320.00
d. VETERAN'S SERVICES			
2. SALARY-EMPLOYEE(S)	Human Services	\$131,458.00	
4. BURIAL PLOTS	Human Services	\$2,000.00	
5. GRAVE MARKERS	Human Services	\$3,000.00	
6. MEMORIAL DAY EXPENSES	Human Services	\$4,500.00	
8. a. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$18,404.00	
8.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$2,200.00	
8. c. MEDICARE	Human Services	\$1,907.00	
8.d. OTHER EXPENSES	Human Services	\$31,000.00	
10. HEALTH INSURANCE	Human Services	\$21,000.00	
2013	Total Veteran's Service		\$215,467.00
a. PUBLIC ASSISTANCE - JFS			
1. GRANT	Operating Transfers-Out	\$98,259.00	
2013	Total Public Assistance		\$98,259.00
12. HIGHWAYS			
a. COUNTY TAX MAP - ENGINEER			
2. SALARIES-EMPLOYEE(S)	Public Works	\$58,448.00	
3. SUPPLIES	Public Works	\$2,000.00	
4. EQUIPMENT	Public Works		
18. PERS	Public Works	\$8,183.00	
2013	Total Engineer		\$68,631.00
13. EDUCATION			
a. LAW LIBRARIES			
1. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$0.00	
18. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$0.00	
2013	Total Law Libraries		\$0.00
14. INSURANCE, PENSIONS AND TAXES			
a. INSURANCE ON PROPERTY			
1. INSURANCE ON PROPERTY	General Government-Executive and Legislative	\$230,000.00	
5. OFFICIAL BONDS	General Government-Executive and Legislative	\$1,200.00	
6. GROUP HEALTH	General Government-Executive and Legislative	\$750,000.00	
6.a WAIVED INSURANCE	General Government-Executive and Legislative	\$11,000.00	
7. MEDICARE TAX	General Government-Executive and Legislative	\$80,000.00	
2013	Total Insurance on Property		\$1,052,200.00
15. MISCELLANEOUS			
a. MISCELLANEOUS			
14. ATTORNEY FEES-PUBLIC DEFENDER	General Government-Judicial	\$0.00	
15. TRANSFERS	Operating Transfers-Out	\$100,000.00	
	Total Miscellaneous		\$100,000.00
CONTINGENCIES	Operating Financing Uses-Operating Transfers-out	\$56,178.92	
17a17a			

			Co. Comm. Page 11 \$0.00
2013	Total Transfers		\$56,178.92 ****
	RESERVE BALANCE		\$5,000.00
18a			
	Total Miscellaneous		\$5,000.00 ****
20. GENERAL EXECUTIVE			
a. ECONOMIC DEVELOPMENT			
1.	SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$5,765.00
9.	TRAVEL	General Government- Executive and Legislative	
10.	RENT AND UTILITIES	General Government- Executive and Legislative	\$0.00
15.	SUPPLIES	General Government- Executive and Legislative	\$435.00
16.	ADVERTISING AND PRINTING	General Government- Executive and Legislative	
17.	POSTAGE	General Government- Executive and Legislative	\$0.00
18a.	PERS	General Government- Executive and Legislative	\$878.50
18.	WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$70.00
19.	OTHER EXPENSES	General Government- Executive and Legislative	\$700.00
20.	CONTRACT SERVICES	General Government- Executive and Legislative	\$700.00
2013	Total Economic Development		\$8,548.50
GRAND TOTAL COUNTY GENERAL FUND			\$9,074,131.93
A10 COUNTY CAPITAL IMPROVEMENT FUND			
4.	CONTRACT PROJECTS	Public Works	\$0.00
2013	GRAND TOTAL COUNTY CAPITAL IMPROVEMENT FUND		\$0.00
A10A COUNTY CAPITAL IMPROVEMENT - AIRPORT GRANT			
1.	ADMINISTRATION		\$2,000.00
2.	CONTRACT PROJECTS	Public Works	\$281,000.00
2013	GRAND TOTAL COUNTY CAPITAL AIRPORT		\$283,000.00
A10B CLEAN OHIO ASSISTANCE FUND			
1.	REV		\$11,037.50
2.	CONTRACT SERVICES		
2013	GRAND TOTAL		\$11,037.50
A11. BUDGET STABILIZATION FUND			
A11-16	TRANSFER OUT		\$400,000.00
2012	GRAND TOTAL BUDGET STABILIZATION FUND		\$400,000.00
A15 ACCUMULATED LEAVE FUND			
1.	LEAVE PAY-OFFS	General Government- Executive and Legislative	\$26,000.00
2.	PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$4,000.00
2013	GRAND TOTAL ACCUMULATED LEAVE FUND		\$30,000.00
A22. 27TH PAY FUND			
2013	GRAND TOTAL 27TH PAY FUND		\$45,000.00
A25. E911 1/4% SALES TAX			
1.	SALARIES-EMPLOYEE(S) BARGAINING UNIT	Public Safety	\$530,000.00
1.	B SALARIES-EMPLOYEE(S)	Public Safety	

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NON BARGAINING UNIT			
1.a. MEDICARE	Public Safety	\$8,002.55	
2. PART-TIME-EMPLOYEE(S)	Public Safety	\$21,900.00	
3. CONTRACT SERVICES	Public Safety	\$97,479.34	
4. EQUIPMENT	Public Safety	\$20,000.00	
5. SUPPLIES	Public Safety	\$7,000.00	
6. SCHOOLING	Public Safety	\$15,000.00	
7. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$7,450.65	
8. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$77,286.00	
9. HEALTH AND LIFE INSURANCE	Public Safety	\$87,500.00	
10. OTHER EXPENSES	Public Safety	\$15,000.00	
11. TRAVEL	Public Safety	\$5,000.00	
12. TRANSFER-OUT	Public Safety	\$0.00	
15.m MISC FEES-800MHZ		\$40,800.00	
15p.BOND PAYMENT		\$84,785.50	
17. UNEMPLOYMENT COMPENSATION	Public Safety	\$5,000.00	
2013 GRAND TOTAL E911 1/4% SALES TAX FUND			\$1,022,134.04
A25A. COMM SYSTEMS UPGRADES ARRA			
3a. CENTRAL TOWER CONSTRUCTION		\$0.00	
3b. FIRE & EMS RADIO SYSTEM IMPR		\$0.00	
3c. LAW ENFORCE RADIO SYSTEM IMPR		\$0.00	
3d. MISC FEES - 800 MHZ		\$0.00	
10. BOND REBATE REVENUE		\$0.00	
11. BOND PAYMENT		\$0.00	
2013 GRAND TOTAL COMM SYSTEMS UPGRADES ARRA			\$0.00
A26 ENHANCED 911 SURCHARGE FUND			
1. SALARY		\$41,192.36	
1a. MEDICARE		\$597.29	
3. CONTRACT SERVICES	Public Safety	\$41,800.00	
4. EQUIPMENT	Public Safety	\$225,000.00	
8. PERS		\$5,766.93	
10. OTHER EXPENSES	Public Safety	\$2,500.00	
2013 GRAND TOTAL ENHANCED 911 SURCHARGE FUND			\$319,356.58
A30 SOACDF ECON DEV ADM ASST FUND			
KC 1. SALARIES	General Government-Executive and Legislative	\$25,000.00	
2. PERS	General Government-Executive and Legislative	\$4,000.00	
3. MEDICARE	General Government-Executive and Legislative	\$400.00	
4. WORKERS COMP		\$300.00	
11. OTHER EXPENSES		\$300.00	

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			\$30,000.00
2013 GRAND TOTAL SOACDF ECON DEV ADM			
A31 NEIGHBORHOOD REVITALIZATION			
KC	1.ADVANCE OUT		
	7. ADMINISTRATION		\$11,500.00
	11.OTHER		\$100.00
	15.SUPPLIES		\$500.00
	20.CONTRACT SERVICES		\$287,500.00
			\$299,600.00
2013 NEIGHBORHOOD REVITALIZATION			
A35 LAW LIBRARY RESOURCES			
	1. SALARIES	General Government- Executive and Legislative	\$5,800.00
	2. MEDICARE	General Government- Executive and Legislative	\$84.68
	3. OPERS	General Government- Executive and Legislative	\$812.00
	4. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$174.00
	7. SUPPLIES	General Government- Executive and Legislative	\$500.00
	8. CONTRACT SERVICES	General Government- Executive and Legislative	\$14,425.00
	11. BOOKS/SUB/ONLINE	General Government- Executive and Legislative	\$50,015.00
2013 GRAND TOTAL LAW LIBRARY RESOURCES FUND			\$71,810.68
A45 TRAVEL & TOURISM			
	1. SALARIES	General Government- Executive and Legislative	\$18,811.52
	2. PERS	General Government- Executive and Legislative	\$2,634.00
	3. MEDICARE	General Government- Executive and Legislative	\$273.00
	11. OTHER EXPENSES	General Government- Executive and Legislative	\$8,000.00
	11.A OTHER EXPENSES/COUNTY	General Government- Executive and Legislative	
	XXXX WORKERS COMP		\$29.00
2013 GRAND TOTAL TRAVEL & TOURISM FUND			\$29,747.52
A50. COMMUNITY MENTAL HEALTH BOARD FUND			
	1. SALARIES-EMPLOYEE(S)	Health	\$119,133.00
	2. SUPPLIES	Health	
	3. EQUIPMENT	Health	
	4. CONTRACT-REPAIR	Health	
	5. CONTRACT-SERVICES	Health	\$265,706.00
	6. GRANT	Health	
	7. EXPENSES	Health	\$72,000.00
	8. TRAVEL	Health	\$2,500.00
	9. PUBLIC EMPLOYEES RETIREMENT	Health	\$30,995.00
	10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$4,812.00
	11. OTHER EXPENSES	Health	\$1,000.00
2013 GRAND TOTAL COMM MENTAL HEALTH BOARD FUND			\$496,146.00
A51 HEALTH FOUNDATION MENTAL HEALTH			
	2. SUPPLIES		\$1,000.00

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	5. CONTRACT SERVICES		\$20,000.00	
	7. EXPENSES		\$7,000.00	
	2013 GRAND TOTAL HEALTH FOUNDATION			\$28,000.00
A55. PLL (MENTAL HEALTH)				
	1. SALARIES-EMPLOYEE(S)	Health		
	2. SUPPLIES	Health	\$4,000.00	
	3. EQUIPMENT	Health		
	5. CONTRACT-SERVICES	Health		
	7. EXPENSES	Health		
	8. MILEAGE	Health		
	9. PUBLIC EMPLOYEES RETIREMENT	Health		
	10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health		
	11. OTHER EXPENSES	Health		
	2013 GRAND TOTAL PLL(MENTAL HEALTH)			\$4,000.00
A70. CONCEALED HANDGUN LICENSE FUND				
	1. SALARIES-EMPLOYEE(S)	Public Safety	\$3,000.00	
	2. PERS	Public Safety	\$525.00	
	4. MEDICARE	Public Safety	\$45.00	
	3. SUPPLIES	Public Safety	\$2,000.00	
	5. ATTORNEY GENERAL EXPENSES	Public Safety	\$9,000.00	
	6. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$30.00	
	11. OTHER EXPENSES	Public Safety	\$5,400.00	
	2013 GRAND TOTAL CONCEALED HANDGUN LICENSE			\$20,000.00
A90A. CHIP/HOME 2010				
KC	E. SALARIES - EMPLOYEE(S)	Economic Development		
	G. MEDICARE	Economic Development		
	A. SUPPLIES	Economic Development	\$1,000.00	
	B. CONTRACT SERVICES	Economic Development	\$42,000.00	
	C. CONTRACT REPAIR	Economic Development	\$185,000.00	
	E. SALARIES		\$10,000.00	
	F. PUBLIC EMPLOYEES RETIREMENT	Economic Development	\$1,500.00	
	G. MEDICARE		\$200.00	
	H. WORKERS COMP AND DISABLED WORKERS RELIEF	Economic Development	\$200.00	
	D. OTHER EXPENSES	Economic Development	\$1,500.00	
	2013 GRAND TOTAL CHIP GRANT FUND			\$241,400.00
B01. DOG AND KENNEL FUND				
	1. AUDITOR'S CLERK HIRE AND SUPPLIES	Health		
	2. SALARIES-EMPLOYEE(S)	Health		

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2.a. MEDICARE	Health		
3. SUPPLIES	Health		
4. EQUIPMENT	Health		
4.a VEHICLE PURCHASE	Health		
5. MAINT. CONTRACT REPAIR	Health		
6. CLAIMS & WITNESS FEES	Health		
7. FUEL/UTILITIES/CONTRACT SER	Health		
8. PUBLIC EMPLOYEES RETIREMENT	Health		
9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health		
9.a UNEMPLOYMENT	Health		
10. HEALTH & LIFE INSURANCE	Health		
11. OTHER EXPENSES	Health		
12. REVENUE 2013		\$120,000.00	\$120,000.00
B10A. DTAC-PROSECUTOR FUND			
1. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$38,000.00	
1.a. MEDICARE	General Government-Executive and Legislative	\$470.45	
3. CONTRACT-SERVICES	General Government-Executive and Legislative	\$5,000.00	
5. EQUIPMENT	General Government-Executive and Legislative	\$0.00	
7. SUPPLIES	General Government-Executive and Legislative	\$5,449.55	
9. ADVERTISING AND PRINTING	General Government-Executive and Legislative	\$3,000.00	
11.a. PUBLIC EMPLOYEES RETIREMENT	General Government-Executive and Legislative	\$5,320.00	
11.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government-Executive and Legislative	\$760.00	
13. OTHER EXPENSES	General Government-Executive and Legislative	\$0.00	
2013 GRAND TOTAL DTAC-PROSECUTOR FUND			\$58,000.00
B10. DTAC-TREASURER FUND			
2. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$21,000.00	
2.a. MEDICARE	General Government-Executive and Legislative	\$400.00	
4. CONTRACT-SERVICES	General Government-Executive and Legislative	\$3,000.00	
6. EQUIPMENT	General Government-Executive and Legislative	\$1,500.00	
8. SUPPLIES	General Government-Executive and Legislative	\$1,500.00	
10. ADVERTISING AND PRINTING	General Government-Executive and Legislative	\$500.00	
12.a. PUBLIC EMPLOYEES RETIREMENT	General Government-Executive and Legislative	\$3,500.00	
12.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government-Executive and Legislative	\$750.00	
14. OTHER EXPENSES	General Government-Executive and Legislative	\$2,000.00	
16. TRAVEL	General Government-Executive and Legislative	\$750.00	
2013 GRAND TOTAL DTAC-TREASURER FUND			\$34,900.00
B15. INDIGENT DRIVERS ALCOHOL FUND - COM PL CT			
5. EXPENSES	Public Safety	\$30,000.00	

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			\$30,000.00
2013	GRAND TOTAL INDIGENT DRIVERS ALCOHOL FUND		
B16. LAW ENFORCEMENT AGENCY (LEA)			
5. OTHER EXPENSES	Public Safety	\$16,500.00	
2013	GRAND TOTAL LAW ENFORCEMENT AGENCY FUND		\$16,500.00
B16.A SHERIFF'S POLICING REVOLVIN			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$20,000.00	
3. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$3,500.00	
4. MEDICARE	Public Safety	\$500.00	
5. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$500.00	
2013	GRAND TOTAL SHERIFF'S POLICING FUND		\$24,500.00
B16.B SHERIFF'S CONTINUED TRAINING			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$0.00	
2. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$0.00	
3. MEDICARE	Public Safety	\$0.00	
4. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$0.00	
5. TRAINING	Public Safety	\$2,500.00	
6. EQUIPMENT	Public Safety	\$0.00	
7. OTHER EXPENSES	Public Safety	\$0.00	
2013	GRAND TOTAL SHERIFF'S POLICING FUND		\$2,500.00
B18A. D.A.R.E. DONATIONS			
6. SUPPLIES/EQUIPMENT	Public Safety	\$0.00	
GRAND TOTAL D.A.R.E. DONATIONS FUND			\$0.00
B20. PROBATE INDIGENT GUARDIANSHIP FUND			
1. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$4,200.00	
1.a. MEDICARE	General Government-Judicial	\$60.92	
2. CONTRACT-SERVICES	General Government-Judicial	\$0.00	
3. ATTORNEY FEES	General Government-Judicial	\$10,000.00	
4. COURT COSTS	General Government-Judicial	\$3,153.90	
5. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$688.00	
6. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government-Judicial	\$60.00	
9. OTHER EXPENSES	General Government-Judicial		
2013	GRAND TOTAL PROBATE INDIGENT GUARD FUND		\$18,052.82
B25. PROBATE CONDUCT OF BUSINESS DEPT.			
5. OTHER EXPENSES	General Government-Judicial	\$2,000.00	
2013	GRAND TOTAL PROBATE CONDUCT-BUSINESS FUND		\$2,000.00
B50. COUNTY BOARD OF DD FUND			
1. SALARIES	Health	\$360,000.00	
2. SALARIES-EMPLOYEE(S)	Health	\$0.00	

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3. SUPPLIES	Health	\$20,000.00	
4. EQUIPMENT	Health	\$7,500.00	
5. CONTRACT-REPAIR	Health	\$200,000.00	
6. CONTRACT-SERVICES	Health	\$500,000.00	
6.a TARGETED CASE MGMT MATCH	Health	\$150,000.00	
7. EXPENSES ADV/PRINTING	Health	\$1,500.00	
8. TRAVEL	Health	\$5,500.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$68,000.00	
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$6,000.00	
10.a. UNEMPLOYMENT COMPENSATION	Health	\$2,000.00	
10.b. MEDICARE	Health	\$5,000.00	
11.a HEALTH INSURANCE	Health	\$30,000.00	
11. OTHER EXPENSES	Health	\$165,000.00	
2013 GRAND TOTAL BOARD OF DD FUND			\$1,520,500.00
B90. CDBG/OHTF - 2011 ECON DEVELOPMENT			
KC			
E. SALARIES			
F. PERS			
G. MEDICARE			
H. WORKERS COMP			
B. CONTRACT SERVICES			
C. CONTRACT REPAIR			
2013 GRAND TOTAL CDBG/OHTF - 2011			\$0.00
C10. PROBATE COURT COMPUTER FUND			
5. EQUIPMENT	General Government-Judicial	\$20,000.00	
6. OTHER EXPENSES	General Government-Judicial	\$14,012.00	
2013 GRAND TOTAL PROBATE COURT COMPUTER FUND			\$34,012.00
C11. PROBATE LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government-Judicial	\$500.00	
6. OTHER EXPENSES	General Government-Judicial	\$1,700.00	
2013 GRAND TOTAL PROBATE LEGAL RESEARCH FUND			\$2,200.00
C20. JUVENILE COURT COMPUTER FUND			
5. EQUIPMENT	General Government-Judicial	\$4,000.00	
6. OTHER EXPENSES	General Government-Judicial	\$2,500.00	
2013 GRAND TOTAL JUVENILE COURT COMPUTER FUND			\$6,500.00
C21. JUVENILE COURT LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government-Judicial	\$800.00	
6. OTHER EXPENSES	General Government-Judicial	\$1,000.00	
2013 GRAND TOTAL JUVENILE LEGAL RESEARCH FUND			\$1,800.00
C23. JUVENILE COURT SPECIAL PROJ FUND			

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3. PERS			
4. OTHER	General Government- Judicial	\$30,000.00	
5. WORKERS COMP			
2013 GRAND TOTAL SPECIAL PROJECT RESEARCH FUND			\$30,000.00
C30. MUNICIPAL COURT COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$15,000.00	
6. OTHER EXPENSES	General Government- Judicial	\$0.00	
2013 GRAND TOTAL COUNTY COURT COMPUTER FUND			\$15,000.00
C31. MUNICIPAL COURT LEGAL RESEARCH FUND			
11. OTHER EXPENSES	General Government- Judicial	\$90,000.00	
2013 GRAND TOTAL MUNICIPAL CT LEGAL RES FUND			\$90,000.00
C40. COMMON PLEAS COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$16,500.00	
2013 GRAND TOTAL COMMON PLEAS COMPUTER FUND			\$16,500.00
C41. COMMON PLEAS COURT LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government- Judicial	\$10,000.00	
6. OTHER EXPENSES	General Government- Judicial	\$0.00	
8. CONTRACT SERVICES			
2013 GRAND TOTAL COMMON PLEAS LEGAL RES FUND			\$10,000.00
C42. COMMON PLEAS COURT SECURITY			
1. EQUIPMENT	General Government- Judicial	\$0.00	
2013 GRAND TOTAL COMMON PLEAS COURT SEC. FUND			\$0.00
C43. COMMON PLEAS MEDIATION FEES			
1. SALARIES	General Government- Judicial	\$55,359.99	
1a. MEDICARE	General Government- Judicial	\$850.00	
5. PERS	General Government- Judicial	\$8,000.00	
6. CONTRACT SERVICES	General Government- Judicial	\$10,000.00	
11. OTHER EXPENSES	General Government- Judicial	\$10,000.00	
10. WORKERS COMP	General Government- Judicial	\$1,000.00	
2013 GRAND TOTAL COMMON PLEAS MEDIATION FEES			\$85,209.99
C44. COMMON PLEAS SPECIAL PROJECTS FUND			
1. SALARIES		\$20,072.00	
1a. MEDICARE		\$350.00	
5. PERS		\$350.00	
6. OTHER EXPENSES	General Government- Judicial		
10. WORKERS COMP		\$350.00	
2013 GRAND TOTAL COMMON PLEAS SPECIAL PROJECTS			
C45. COMMON PLEAS SPECIAL WORKS			
3. SUPPLIES	General Government- Judicial	\$5,000.00	
4. EQUIPMENT	General Government- Judicial	\$20,000.00	
5. OTHER EXPENSES	General Government-	\$15,000.00	

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		Judicial		
2013	GRAND TOTAL COMMON PLEAS SPECIAL WORKS			\$40,000.00
C50.	SUPPLEMENTAL EQUIPMENT RECORDER FUND			
2.	SALARIES		\$5,000.00	
3.	SUPPLIES		\$2,500.00	
4.	CONTRACT-REPAIRS	General Government- Executive and Legislative	\$22,000.00	
5.	EQUIPMENT	General Government- Judicial	\$5,000.00	
6.	OTHER EXPENSES		\$500.00	
18.	PERS		\$700.00	
18A.	MEDICARE		\$72.50	
19.	WORKERS COMP		\$75.00	
2013	GRAND TOTAL SUPP EQUIP RECORDER FUND			\$35,847.50
C60.	CERTIFICATE OF TITLE FUND			
1.	SALARIES-EMPLOYEE(S)	General Government- Judicial	\$120,000.00	
1.a.	HEALTH AND LIFE INSURANCE	General Government- Judicial	\$12,000.00	
2.	EQUIPMENT	General Government- Judicial	\$4,000.00	
3.	SUPPLIES	General Government- Judicial	\$5,000.00	
4.	PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial	\$16,500.00	
5.	WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Judicial	\$2,000.00	
5.a.	UNEMPLOYEMENT	General Government- Judicial	\$0.00	
6.	MEDICARE	General Government- Judicial	\$2,000.00	
7.	TRAVEL	General Government- Judicial	\$4,000.00	
8.	CONTRACT SERVICES	General Government- Judicial	\$5,000.00	
10.	OTHER EXPENSES	General Government- Judicial	\$2,000.00	
****	11. TREASURER STATE FEES		\$5,400,000.00	\$5,572,500.00 (\$5,400,000.00)
2013	GRAND TOTAL CERTIFICATE OF TITLE FUND			\$172,500.00
C79	COMMON PLEAS INTENSIVE PROBATION			
1.	SALARIES		\$59,200.00	
1.a.	MEDICARE		\$980.00	
2.	INSURANCE			
3.	SUPPLIES		\$1,500.00	
4.	EQUIPMENT			
5.	PERS		\$8,300.00	
6.	CONTRACT SERVICES		\$5,800.00	
7.	TRAVEL & TRAINING		\$1,100.00	
8.	ELECTRONIC MONITORING		\$750.00	
9.	DRUG TESTING		\$1,500.00	
10.	WORKERS COMPENSATION		\$880.00	
18.	ADVERTISING			
2013	GRAND TOTAL COMMON PLEAS INTENSIVE PROBATION			\$79,890.00

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C80, PROBATION SERVICES FUND - COM PL CT			
1.a. MEDICARE	General Government-Judicial	\$1,100.00	
2. SALARIES	General Government-Judicial	\$72,528.70	
3. SUPPLIES	General Government-Judicial	\$2,500.00	
4. EQUIPMENT	General Government-Judicial		
6. CONTRACT SERVICES			
7. TRAVEL	General Government-Judicial	\$2,000.00	
8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT	General Government-Judicial	\$10,200.00	
9.d. OTHER EXPENSES	General Government-Judicial	\$14,000.00	
10. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government-Judicial		
2013 GRAND TOTAL PROBATION SERVICES FUND			\$103,426.70
C81 COMMON PLEAS PROBATION FUND			
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$49,836.80	
3. SUPPLIES	General Government-Judicial	\$3,000.00	
4. EQUIPMENT	General Government-Judicial	\$3,000.00	
7. TRAVEL	General Government-Judicial	\$500.00	
9.d. OTHER EXPENSES	General Government-Judicial	\$2,000.00	
10. WORKERS COMP		\$750.00	
18. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$8,500.00	
GRAND TOTAL COMMON PLEAS PROB. FUND 2013			\$67,586.80
C80 SPECIAL PROJECTS MUNICIPAL COURT FUND			
1. SALARY-BAILIFF	General Government-Judicial	\$12,304.50	
1.a. MEDICARE-BAILIFF	General Government-Judicial	\$200.00	
2. SALARY-MAGISTRATE	General Government-Judicial	\$83,580.12	
2.a. MEDICARE-MAGISTRATE	General Government-Judicial	\$1,212.00	
9. PERS-BAILIFF	General Government-Judicial	\$1,750.00	
9.a. PERS-MAGISTRATE	General Government-Judicial	\$12,000.00	
10. WORKERS COMP-BAILIFF	General Government-Judicial	\$200.00	
10.a. WORKERS COMP-MAGISTRATE	General Government-Judicial	\$1,300.00	
11. OTHER EXPENSES-BAILIFF	General Government-Judicial	\$6,000.00	
11.a. OTHER EXPENSES-MAGISTRATE	General Government-Judicial	\$4,000.00	
GRAND TOTAL SPECIAL PROJECTS MUNICIPAL COURT FUND 2013			\$122,546.62
D11 TREAS/PREPAYMENT INTEREST FUND			
1. SALARIES	General Government-Executive and Legislative	\$5,200.00	
1.A MEDICARE	General Government-Executive and Legislative	\$150.00	
1.B PUBLIC EMPLOYEES RETIREMENT	General Government-Executive and Legislative	\$750.00	
2. SUPPLIES	General Government-Executive and Legislative	\$500.00	
3. OTHER	General Government-	\$1,500.00	

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11. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Executive and Legislative General Government- Executive and Legislative	\$100.00	
GRAND TOTAL REAS/PREPAYMENT INTEREST FUND 2013			\$8,200.00
D20 CHIP HOME 2012			
1	SUPPLIES	\$1,000.00	
2	CONTRACT SERVICES	\$60,000.00	
3	CONTRACT REPAIR	\$220,000.00	
4	OTHER	\$3,800.00	
5	SALARIES	\$30,000.00	
6	PERS	\$4,200.00	
7	MEDICARE	\$500.00	
8	WORKERS COMP	\$500.00	
9	ADVANCE OUT		
GRAND TOTAL CHIP HOME 2012 2013			\$320,000.00
D30 CHIP CDBG/OHTF			
1	SUPPLIES	\$3,000.00	
2	CONTRACT SERVICES	\$10,000.00	
3	CONTRACT REPAIRS	\$130,000.00	
4	OTHER	\$13,400.00	
5	SALARIES	\$20,000.00	
6	PERS	\$2,800.00	
7	MEDICARE	\$400.00	
8	WORKERS COMP	\$400.00	
9	ADVANCE OUT		
GRAND TOTAL CHIP CDBG/OHTF 2013			\$180,000.00
E01 HEALTH DEPARTMENT FUND			
1. SALARIES-EMPLOYEE(S)	Health	\$185,746.00	
1.a. MEDICARE	Health	\$8,500.00	
1.b. HEALTH INSURANCE	Health	\$47,000.00	
2. SUPPLIES	Health	\$2,000.00	
3. EQUIPMENT	Health	\$1,700.00	
4. CONTRACT REPAIRS	Health	\$2,000.00	
5. CONTRACT SERVICES	Health	\$32,000.00	
6. NURSING SUPPLIES	Health	\$28,000.00	
7. TRAVEL AND EXPENSES	Health	\$7,000.00	
8. LANDFILL	Health	\$66,000.00	
10. PUBLIC EMPLOYEES RETIREMENT	Health	\$42,000.00	
11. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$4,200.00	
12. OTHER EXPENSES	Health	\$45,000.00	
2013 GRAND TOTAL HEALTH DEPT. FUND			\$466,146.00
E15. WELLNESS/RETIREMENT FUND			
HD 5. TRANSFER-OUT	Health	\$0.00	
2013 GRAND TOTAL WELLNESS/RETIREMENT FUND			\$0.00
E20. PUBLIC HEALTH CONTINGENCY FUND			
HD 5. TRANSFER-OUT	Health		
2013 GRAND TOTAL PUBLIC HEALTH CONT. FUND			\$0.00

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E50 CAMP PARK FUND			
HD	1. SALARIES-EMPLOYEE(S)	Health	\$8,000.00
	2. TREASURER OF STATE	Health	\$2,853.00
	3. CONTRACT SERVICES	Health	
	4. TRAVEL	Health	
	2013 GRAND TOTAL CAMP PARK FUND		\$10,853.00
E50 TRAILER PARK FUND			
HD	7. SALARIES-EMPLOYEE(S)	Health	\$8,081.00
	8. TREASURER OF STATE	Health	\$2,853.00
	12. SUPPLIES		
	2013 GRAND TOTAL TRAILER PARK FUND		\$10,934.00
F50 MARINA FUND			
HD	1. TREASURER OF STATE	Health	
	2. SALARIES-EMPLOYEE(S)	Health	
	3. SUPPLIES	Health	
	2013 GRAND TOTAL MARINA FUND		\$0.00
G01 RESTAURANT FUND			
HD	1. SALARIES-EMPLOYEE(S)	Health	\$56,000.00
	1B. HEALTH INSURANCE	Health	
	2. TREASURER OF STATE	Health	\$6,200.00
	3. SUPPLIES	Health	\$2,500.00
	4. TRAVEL/TRAINING	Health	\$3,000.00
	5. CONTRACT SERVICES	Health	\$0.00
	6. OTHER	Health	\$1,300.00
	10. PERS	Health	\$6,000.00
	2013 GRAND TOTAL RESTAURANT FUND		\$75,000.00
H01. JOB & FAMILY SERVICES ADMINISTRATION AND OPERATION			
	1. SALARIES-EMPLOYEE(S)	Human Services	\$1,400,000.00
	1.a. MEDICARE	Human Services	\$16,500.00
	1.b. HEALTH INSURANCE	Human Services	\$504,420.00
	1.c. LIFE INSURANCE	Human Services	\$0.00
	2. SUPPLIES	Human Services	\$75,000.00
	3. EQUIPMENT	Human Services	\$60,000.00
	4. CONTRACTS-REPAIR	Human Services	\$48,000.00
	5. PUBLIC ASSISTANCE	Human Services	\$10,000.00
	7. AID FOR AGED	Human Services	\$200,000.00
	8. FOOD STAMPS	Human Services	\$0.00
	9. FACILITIES	Human Services	\$0.00
	10. OFFICIAL BONDS	Human Services	\$500.00

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11. TRAVEL AND EXPENSES	Human Services	\$8,000.00	
12. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$196,000.00	
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$18,000.00	
15. OTHER EXPENSES	Human Services	\$70,000.00	
PUBLIC SOCIAL SERVICES			
33. PURCHASE OF SERVICE	Human Services	\$580,000.00	
33.a. WELLNESS BLOCK	Human Services	\$0.00	
2013 GRAND TOTAL HUMAN SERVICES FUND			\$3,186,420.00
H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND			
1. SALARIES-EMPLOYEE(S)	Human Services	\$347,000.00	
1.a. MEDICARE	Human Services	\$5,031.50	
1.b. HEALTH INS.	Human Services	\$105,101.00	
2. TRAVEL	Human Services	\$2,000.00	
4. EQUIPMENT	Human Services	\$0.00	
5. SUPPLIES	Human Services	\$20,000.00	
7. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$48,580.00	
8. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$5,200.00	
9. CONTRACTS-SERVICES	Human Services	\$80,000.00	
10. CONTRACT REPAIR	Human Services	\$0.00	
11. OTHER EXPENSES	Human Services	\$53,062.55	
2013 GRAND TOTAL C.S.E.A. FUND			\$665,975.05
H50 LITTER CONTROL AND RECYCLING - SOLID WASTE			
DF 5. CONTRACTS-SERVICES	Health	\$7,000.00	
2013 GRAND TOTAL LITTER CONTROL & RECYCLING FUND			\$7,000.00
J01 REAL ESTATE ASSESSMENT FUND			
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$80,891.00	
1.a. MEDICARE	General Government- Executive and Legislative	\$1,175.00	
1.b. HEALTH INSURANCE	General Government- Executive and Legislative	\$20,000.00	
2. SUPPLIES	General Government- Executive and Legislative	\$50,000.00	
3. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$250,000.00	
4. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$11,325.00	
5. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$1,215.00	
6. OTHER EXPENSES	General Government- Executive and Legislative	\$50,000.00	
***** 2012 GRAND TOTAL REAL ESTATE ASSESSMENT FUND			\$464,606.00
KO1 MOTOR VEHICLE AND GASOLINE TAX FUND			
ENGINEER			
1. SALARIES-OFFICIAL(S)	Public Works	\$85,354.00	
2. SALARIES-EMPLOYEES(S)	Public Works	\$185,000.00	

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2.a. HEALTH INSURANCE	Public Works	\$74,000.00	
3. LIABILITY INSURANCE	Public Works	\$30,000.00	
4. EQUIPMENT	Public Works	\$7,500.00	
5. UTILITIES		\$60,000.00	
6. TRAVEL	Public Works	\$1,500.00	
7. EXPENSES	Public Works	\$25,000.00	
8. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$38,000.00	
9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$4,100.00	
10. OTHER EXPENSES	Public Works	\$10,000.00	
ROADS			
11. LABORER(S)	Public Works	\$970,000.00	
11.a. HEALTH INSURANCE	Public Works	\$212,000.00	
12.a. MATERIALS	Public Works	\$300,000.00	
12.b. CONTROL & SERVICE	Public Works	\$325,000.00	
13. EQUIPMENT	Public Works	\$100,000.00	
14. CONTRACTS-REPAIR	Public Works	\$375,000.00	
15. CONTRACTS-SERVICES	Public Works	\$150,000.00	
16. CONTRACTS-PROJECTS	Public Works	\$806,496.00	
17. LAND	Public Works	\$5,000.00	
18. COMPENSATION AND DAMAGES	Public Works	\$2,000.00	
19. GRANT	Public Works	\$20,000.00	
21. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$135,000.00	
22. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$14,550.00	
22.a. UNEMPLOYMENT COMPENSATION	Public Works	\$0.00	
24.a. OTHER EXPENSES	Public Works	\$30,000.00	
BRIDGES AND CULVERTS			
25. LABORER(S)	Public Works	\$175,000.00	
25.a. HEALTH INSURANCE	Public Works	\$37,500.00	
26. MATERIALS	Public Works	\$300,000.00	
27. EQUIPMENT	Public Works	\$10,000.00	
29. CONTRACTS-SERVICES	Public Works	\$75,000.00	
30. CONTRACTS-PROJECTS	Public Works	\$250,000.00	
34. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$24,500.00	
35. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Works	\$3,000.00	
35.a. UNEMPLOYMENT COMPENSATION	Public Works	\$0.00	
37. OTHER EXPENSES	Public Works	\$5,000.00	
61. EQUIPMENT	Public Works	\$0.00	
62. CONTRACT SERVICES	Public Works	\$6,000.00	
2013 GRAND TOTAL MOTOR VEHICLE,GASOLINE FUND			\$4,851,500.00

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K50 EMERGENCY PLANNING			
EMA	3. SUPPLIES	Public Safety	\$2,000.00
	4. EQUIPMENT	Public Safety	\$4,000.00
	6. TRAVEL	Public Safety	\$500.00
	10. OTHER EXPENSES	Public Safety	\$25,000.00
	2013 GRAND TOTAL EMERGENCY PLANNING FUND		\$31,500.00
K60 EMERGENCY MANAGEMENT			
EMA	3. SUPPLIES	Public Safety	\$3,000.00
	4. EQUIPMENT	Public Safety	\$5,000.00
	6. TRAVEL	Public Safety	
	10. OTHER EXPENSES	Public Safety	\$9,900.00
	11. SALARIES	Public Safety	\$26,000.00
	12. PERS	Public Safety	\$3,700.00
	13. MEDICARE	Public Safety	\$400.00
	2013 GRAND TOTAL EMERGENCY MANAGEMENT FUND		\$48,000.00
K70 DOJ WMD GRANT			
EMA	4. EQUIPMENT		
	11. OTHER EXPENSES	Public Safety	
	2013 GRAND TOTAL DOJ WMD GRANT	unknown	\$0.00
K80 MITIGATION FUND			
	5. CONTRACT SERVICES	Public Safety	
	10. OTHER EXPENSES	Public Safety	
	2013 GRAND TOTAL MITIGATION FUND	unknown	\$0.00
LO1 SOIL AND WATER CONSERVATION DISTRICT FUND			
	1. SALARIES-EMPLOYEE(S)	Conservation-Recreation	\$116,340.88
	2. SUPPLIES	Conservation-Recreation	\$7,750.00
	3. EQUIPMENT	Conservation-Recreation	\$1,000.00
	4. REPAIR	Conservation-Recreation	\$1,000.00
	5. CONTRACT SERVICES	Conservation-Recreation	\$2,600.00
	6. RENTALS	Conservation-Recreation	\$2,500.00
	7. SERVICES FEES	Conservation-Recreation	\$3,500.00
	8. SCHOLARSHIPS	Conservation-Recreation	\$7,750.00
	9. TRAVEL	Conservation-Recreation	\$5,500.00
	10. ADVERTISING	Conservation-Recreation	\$1,400.00
	11. PUBLIC EMPLOYEES RETIREMENT	Conservation-Recreation	\$20,000.00
	12. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Conservation-Recreation	\$2,500.00
	13. OTHER EXPENSES	Conservation-Recreation	\$28,000.00
	2013 GRAND TOTAL SOIL & WATER CONSERVATION FUND		\$202,840.88

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L20 PUBLIC HEALTH INFRASTRUCTURE			
HD 1. SALARIES-EMPLOYEE(S)	Health		\$45,800.00
1.a. MEDICARE	Health		\$670.00
3. SUPPLIES	Health		\$8,000.00
4. EQUIPMENT	Health		\$2,000.00
5. CONTRACT SERVICES	Health		\$11,378.00
7. TRAVEL/TRAINING	Health		\$1,500.00
9. PERS	Health		\$4,000.00
10. HEALTH INSURANCE	Health		\$2,900.00
2013 GRAND TOTAL PUBLIC HEALTH INFRASTRUCTURE			\$76,046.00
L60 HOUSING TRUST FUND - RECORDER			
1. HOUSING TRUST FUND	Health		\$180,000.00
2013 GRAND TOTAL HOUSING TRUST FUND			\$180,000.00
L70 TOURISM MARKETING FUND			
11. OTHER EXPENSES	Health		\$0.00
GRAND TOTAL TOURISM MARKETING FUND			\$0.00
M20 HAVA FUND - BOARD ELECTIONS			
3. SUPPLIES	General Government- Executive and Legislative		\$0.00
11. OTHER EXPENSES	General Government- Executive and Legislative		\$0.00
5. CONTRACT SERVICES	General Government- Executive and Legislative		\$0.00
2013 HAVA FUND			\$0.00
M50 YOUTH SERVICE SUBSIDY GRANT FUND			
1. PERSONAL SERVICES	Public Safety		\$44,000.00
1.a MENTAL HEALTH SALARY			\$37,000.00
2. CONTRACTS-CONSULTANTS	Public Safety		\$39,520.00
5. SUPPLIES	Public Safety		\$0.00
7. MOTOR VEHICLE EXPENSES	Public Safety		\$1,500.00
8. TRAVEL	Public Safety		\$900.00
10. EQUIPMENT SECURE ALERT			\$12,000.00
13. INDIRECT COST ALLOCATION	Public Safety		\$0.00
15. PUBLIC EMPLOYEES RETIREMENT	Public Safety		\$12,000.00
16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety		\$1,000.00
17. OTHER EXPENSES	Public Safety		\$2,000.00
2013 GRAND TOTAL YOUTH SERVICE SUBSIDY GRANT FUND			\$149,620.00
M60 FELONY DELQ. CUSTODY & CARE FUND - PROBATE COURT			
1. PERSONAL SERVICES	Public Safety		
1.a. MEDICARE	Public Safety		\$1,700.00
1.b PROGRAM ADM SALARY	Public Safety		\$18,262.40
1.c PROBATION SALARY OUT OF HOME	Public Safety		\$152,012.03
1.d INTENSIVE PROBATION SALARY	Public Safety		\$28,302.83
2. CONTRACT SERVICES			\$500.00
2.a CONTRACT-SERVICES	Public Safety		\$32,000.00

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OUT OF HOME			
8. TRAVEL	Public Safety	\$0.00	
15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$25,000.00	
16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$2,500.00	
17. OTHER EXPENSES	Public Safety	\$4,000.00	
		\$0.00	
2013	GRAND TOTAL FELONY DELO. CUSTODY & CARE FUND		\$264,277.26
M65 HOME DETENTION MONITORING FUND - PROBATE COURT			
2. CONTRACTS-SERVICES	Public Safety	\$0.00	
	GRAND TOTAL HOME DETENTION MONITORING FUND		\$0.00
M70 JUVENILE CORRECTIONS PROGRAM FUND - PROBATE COURT			
2. CONTRACTS-SERVICES	Public Safety	\$0.00	
3. SUPPLIES	Public Safety	\$0.00	
8. TRAVEL	Public Safety	\$0.00	
	GRAND TOTAL JUVENILE CORRECTIONS PROG. FUND		\$0.00
M80 WORTH E. GRANT FUND - PROBATE			
2. CONTRACTS-SERVICES	Public Safety	\$0.00	
	GRAND TOTAL WORTH E GRANT FUND		\$0.00
M90 PROACTIVE GRANT FUND - PROBATE COURT			
1. PERSONNEL SALARY	Public Safety	\$0.00	
2. CONTRACTS-SERVICES	Public Safety	\$0.00	
3. SUPPLIES	Public Safety	\$0.00	
8. TRAVEL	Public Safety	\$0.00	
15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$0.00	
16. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Public Safety	\$0.00	
17. OTHER EXPENSES	Public Safety	\$0.00	
	GRAND TOTAL PROACTIVE GRANT FUND		\$0.00
N01 WATER WELL SYSTEM FUND			
HD 2. TREASURER OF STATE	Health	\$200.00	
3. SUPPLIES	Health	\$0.00	
4. SALARIES-EMPLOYEE(S)	Health	\$1,500.00	
5. LAB FEES	Health	\$300.00	
2013	GRAND TOTAL WATER WELL SYSTEM FUND		\$1,500.00
N41 COUNTY ISSUE II - ENGINEER			
1. CONTRACTS-SERVICES	Public Safety		
2012	GRAND TOTAL COUNTY ISSUE II FUND		\$0.00
DEBT SERVICE FUNDS			
O01 BOND RETIREMENT/HOSPITAL - COUNTY			
A00 07 BONDS	Debt Service-Interest and Fiscal Charges	\$25,000.00	
08 INTEREST	Debt Service-Bond Principal Payment		
	GRAND TOTAL BOND RETI/HUMAN SERVICES FUND		\$25,000.00
O02 BOND RETIREMENT/HUMAN SERVICES			
02-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$0.00	

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O2-9 BONDS	Debt Service-Bond Principal Payment	\$0.00	
2012 GRAND TOTAL BOND RET/HUMAN SERVICES FUND			\$0.00
O04 MENTAL HEALTH FUND			
O4-6 MONTHLY PAYMENT	Interest & Principal Payment	\$26,850.00	
2013 GRAND TOTAL MENTAL HEALTH 10 YR. LOAN FUND			\$26,850.00
O06 BOND RETIREMENT/B C LIBRARY FUND			
O6-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$25,000.00	
O8-9 BONDS	Debt Service-Bond Principal Payment	\$150,000.00	
2103 GRAND TOTAL BOND RET/B C LIBRARY FUND			\$175,000.00
O07 PROBATE/JUV BUILDING PURCHASE BONDS			
3. INTEREST		\$19,102.36	
4.BONDS		\$57,728.98	
2013 GRAND TOTAL PROBATE/JUV BUILDING			\$76,831.34
O08 COURTHOUSE REPAIRS BONDS			
3. INTEREST		\$22,045.16	
4.BONDS		\$66,611.33	
2013 GRAND TOTAL COURTHOUSE REPAIRS BONDS			\$88,656.49
P00 SWIMMING POOLS - HEALTH DEPT			
1. SALARIES-EMPLOYEE(S)	Health	\$3,085.00	
2. TREASURER OF STATE	Health	\$765.00	
11. SUPPLIES	Health	\$150.00	
2013 GRAND TOTAL SWIMMING POOLS FUND			\$4,000.00
P340 SEWER & WATER DISTRICT FUND			
E/O COMM			
1. SALARIES-EMPLOYEE(S)	Personal Services	\$16,387.54	
1.a. MEDICARE	Personal Services	\$240.00	
13. PUBLIC EMPLOYEES RETIREMENT	Personal Services	\$2,400.00	
14. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Personal Services	\$400.00	
15. OTHER EXPENSES	Contract Services	\$9,000.00	
16.b BC WASTEWATER PROJECT	Contract Services		
GRAND TOTAL SEWER & WATER DISTRICT FUND			\$28,427.54
P34 SOLID WASTE DISTRICT/HB 592			
DF			
33. SALARIES-EMPLOYEE(S)	Personal Services		
34. SUPPLIES	Supplies & Materials		
35. EQUIPMENT	Capital Outlay	\$252,000.00	
39. CONTRACTS-SERVICES	Contract Services	\$805,000.00	
40.CONTRACTS-PROJECTS	Contract Services	\$243,000.00	
41. CONTINGENCIES		\$733,500.00	
43. PUBLIC EMPLOYEES RETIREMENT	Personal Services		
44. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Personal Services		
45. OTHER EXPENSES	Contract Services	\$20,000.00	
2013 GRAND TOTAL SOLID WASTE DISTRICT/HB 592 FUND			\$2,053,500.00

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P35 ENVIRONMENTAL LAW UNIT FUND - PROSECUTOR		
1. SALARIES		\$25,555.44
2. PERS		\$3,577.73
3. MEDICARE		\$223.11
4. WORKERS COMP		\$299.32
5. SUPPLIES		
6. OUTSIDE SERVICES		
7. TRAINING		
8. SPECIAL PROJEGTS		
9. OTHER EXPENSES		
2013 GRAND TOTAL ENVIRONMENTAL LAW UNIT FUND		\$29,655.60

S01 SEWAGE TREATMENT - HEALTH DEPT		
1. SALARIES-EMPLOYEE(S)	Health	\$26,200.00
1.A. MEDICARE	Health	\$400.00
1.B. HEALTH INSURANCE	Health	\$2,400.00
2. TREASURER OF STATE	Health	\$700.00
3. SEWAGE TREAT. SUPPLIES	Health	\$500.00
4. SEWAGE TREAT. EQUIP.	Health	\$300.00
5. CONTRACTS-SERVICES	Health	\$500.00
6. OTHER	Health	\$800.00
7. TRAVEL & EXPENSES	Health	\$3,000.00
10. PUBLIC EMPLOYEES RETIREMENT	Health	\$3,700.00
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00
2013 GRAND TOTAL SEWAGE TREATMENT FUND		\$38,500.00

S19 SPECIAL LEVY/LEVY FUND/DD		
1. SALARIES-EMPLOYEE(S)	Health	\$0.00
3. SUPPLIES	Health	\$0.00
6. CONTRACTS-SERVICES	Health	\$0.00
12. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00
15.a. UNEMPLOYMENT COMPENSATION	Health	\$0.00
15.b. MEDICARE	Health	\$0.00
GRAND TOTAL SPECIAL LEVY/LEVY FUND DD FUND (combined with the B50 DD fund)		\$0.00

S20 SPECIAL LEVY/TITLE XX/DD FUND		
1. SALARIES-EMPLOYEE(S)	Health	\$0.00
12. PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00
13. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health	\$0.00

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15.a. UNEMPLOYMENT COMPENSATION	Health	\$0.00	
15.b. MEDICARE	Health	\$0.00	
GRAND TOTAL SPECIAL LEVY/TITLE XXI DD FUND			\$0.00
S40 RESIDENTIAL FACILITY/DD FUND			
3. SUPPLIES	Health	\$14,000.00	
4. CONTRACTS-SERVICES	Health	\$116,366.00	
4.a WAIVER MATCH		\$215,000.00	
5. EQUIPMENT	Health		
2013 GRAND TOTAL RESIDENTIAL FACILITY/ DD FUND			\$345,366.00
S50 CHILDREN'S SERVICES/JFS			
5. ASSISTANCE	Human Services	\$110,000.00	
6. CONTRACTS-SERVICES	Human Services	\$215,000.00	
6.a. DONATIONS	Human Services		
7. TRANSFER-OUT	Human Services	\$203,342.00	
2013 GRAND TOTAL CHILDREN'S SERVICES FUND			\$528,342.00
S70 VICTIM'S ADVOCATE FUND			
2. SALARIES-EMPLOYEE(S)	Human Services	\$0.00	
2.a. MEDICARE	Human Services	\$0.00	
2.b. HEALTH INSURANCE	Human Services	\$0.00	
2.c. LIFE INSURANCE	Human Services	\$0.00	
7. TRAVEL	Human Services	\$0.00	
8. PUBLIC EMPLOYEES RETIREMENT	Human Services	\$0.00	
9. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Human Services	\$0.00	
11. OTHER EXPENSES	Human Services	\$0.00	
2012 GRAND TOTAL VICTIM'S ADVOCATE FUND			\$0.00
SS10 SUPPORTED LIVING /DD FUND			
3. SUPPLIES	Health	\$0.00	
5. CONTRACT REPAIR	Health	\$0.00	
6. CONTRACTS-SERVICES	Health	\$0.00	
11. OTHER EXPENSES	Health	\$0.00	
GRAND TOTAL SUPPORTED LIVING/DD FUND			\$0.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND			
DF T101. SALARIES-EMPLOYEE(S)	Economic Development	\$32,000.00	
T101A. MEDICARE	Economic Development	\$400.00	
T1012. SUPPLIES/FAIR HOUSING	Economic Development	\$5,000.00	
T1013. TRAVEL	Economic Development	\$500.00	
T1014. AUDIT	Economic Development		
T1015. PROJECTS	Economic Development	\$127,200.00	

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T1018. PERS	Economic Development	\$4,400.00	
T10110. WORKERS COMP	Economic Development	\$300.00	
T10111. HEALTH INS.	Economic Development	\$5,200.00	
2013 GRAND TOTAL C.D.B.G. FUND			\$175,000.00
T12 NEIGHBORHOOD STABILIZATION FUND			
DF T1211. ADMINISTRATION	Economic Development	\$18,400.00	
T1212. BROWN COUNTY	Economic Development	\$312,080.00	
T1213. ADAMS COUNTY	Economic Development		
T1214. HIGHLAND COUNTY	Economic Development		
2013 GRAND TOTAL NSP. FUND			\$328,460.00
T20 ECONOMIC DEVELOPMENT FUND			
KC T2011. SALARIES-EMPLOYEE(S)	Economic Development	\$0.00	
T2012. SUPPLIES	Economic Development	\$0.00	
T2015. PROJECTS	Economic Development	\$0.00	
T2019. OPERS	Economic Development	\$0.00	
T20111. OTHER	Economic Development	\$0.00	
2013 GRAND TOTAL C.D.B.G. FUND			\$0.00
T21 HSTS IMPROVEMENT (ARRA) KC			
1. GRANT RECEIPTS			
4. ADVANCE IN			
5. CONTRACT SERVICES		\$160,000.00	
6. ADVANCE			
2013 GRAND TOTAL HSTS			\$160,000.00
T30 PROSECUTOR VICTIM'S ASSISTANCE			
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$34,132.80	
1.a. MEDICARE	General Government- Executive and Legislative	\$494.83	
2. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$0.00	
3. SUPPLIES	General Government- Executive and Legislative	\$1,320.28	
4. OTHER EXPENSES	General Government- Executive and Legislative	\$0.00	
5.a. PUBLIC EMPLOYEES RETIREMENT	General Government- Executive and Legislative	\$4,778.60	
5.b. WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	General Government- Executive and Legislative	\$682.86	
5.c. MEDICAL INSURANCE	General Government- Executive and Legislative	\$4,800.00	
7. FURNISHINGS	General Government- Executive and Legislative	\$0.00	
8. TRAVEL-VICTIMS	General Government- Executive and Legislative	\$0.00	
9. PRINTING	General Government- Executive and Legislative		
10. TELEPHONE	General Government- Executive and Legislative	\$0.00	
11. OTHER EXPENSES DONATIONS		\$2,300.00	
2013 GRAND TOTAL PROSECUTOR'S VICTIMS ASST FUND			\$48,509.27
T31 ARC/PERRY TWP WATER PROJECT KC			

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1. GRANT RECEIPTS			
5. CONTRACT SERVICES		\$80,000.00	
**** 2013 GRAND TOTAL HSTS FUND			\$80,000.00
T41 MH/CPBG			
1.a. HOUSING ASSISTANCE	Health	\$0.00	
1.b. CABG	Health	\$0.00	
5. CONTRACT SERVICES	Health	\$32,815.00	
2013 GRAND TOTAL MH/CPBG FUND			\$32,815.00
T42 MH/TITLE XX			
5. CONTRACTS-SERVICES	Health	\$29,996.00	
2013 GRAND TOTAL TITLE XX FUND			\$29,996.00
T43 MH/MEDICAID			
1. SALARIES	Health	\$30,000.00	
5a.. CONTRACTS-SERVICES	Health		
5.b.. CONTRACT SERVICES ODMH	Health		
5.c.. CONTRACT SERVICES ODMH	Health		
2013 GRAND TOTAL MH/MEDICAID FUND			\$30,000.00
T44 MH/ADMS			
1. SALARIES	Health		
5. CONTRACTS-SERVICES	Health	\$145,138.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health		
10.WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health		
11. OTHER EXPENSES	Health	\$0.00	
2013 GRAND TOTAL MH/ADMS FUND			\$145,138.00
T45 MH/FORENSIC			
5. CONTRACTS-SERVICES	Health		
2013 GRAND TOTAL MH/FORENSIC FUND			\$0.00
T46 NETWORK OF CARE MH			
5. CONTRACTS-SERVICES	Health	\$0.00	
2013 GRAND TOTAL MH/NETWORK OF CARE			\$0.00
T47 MH/404			
1. CONTRACTS-SERVICES	Health	\$0.00	
2013 GRAND TOTAL MH/404			\$0.00
T50 MH/ALCOHOL			
1.a. SALARIES	Health		
5. CONTRACTS-SERVICES	Health	\$37,112.00	
13.WORKERS' COMPENSATION AND DISABLED WORKERS RELIEF	Health		
9. PERS			

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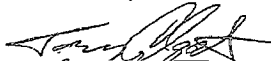
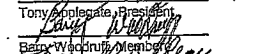
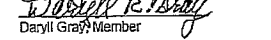
				2013 GRAND TOTAL MH/ALCOHOL FUND	\$37,112.00
T51 MH/508A					
	1.a. CONTRACTS-SERVICES	Health	\$0.00		
	508A				
	1.c. CONTRACTS-SERVICES	Health	\$0.00		
	508K				
	1.d. CONTRACTS-SERVICES	Health	\$0.00		
	508R				
	1.e. CONTRACT-SERVICES	Health	\$0.00		
	508K E				
	2013 GRAND TOTAL MH/508A FUND				\$0.00
T52 LINE ITEM #408 - MENTAL HEALTH					
	5. CONTRACT SERVICES	Health			
	1. SALARIES	Health			
	3. SUPPLIES	Health			
	7. EXPENSES	Health	\$5,000.00		
	8. MILEAGE	Health			
	9. PUBLIC EMPLOYEES	Health	\$3,000.00		
	RETIREMENT				
	10. WORKERS' COMPENSATION	Health			
	AND DISABLED WORKERS				
	11. OTHER EXPENSES	Health			
	2013 GRAND TOTAL MH/LINE ITEM #408 FUND				\$8,000.00
T54 VRP3 - MENTAL HEALTH					
	1. SALARIES		\$10,000.00		
	5. CONTRACT SERVICES				
	7. TRAVEL		\$3,000.00		
	11. OCCUPANCY				
	2013 GRAND TOTAL VRP3				\$13,000.00
T60 BROWN CO FAMILY/CHILDRENS FIRST FUND					
JFS	1. CONTRACT-SERVICES	Public Safety	\$12,585.00		
	8. TRAINING SEMINARS	Public Safety	\$0.00		
	2. LOCAL EXPENSES	Public Safety	\$47,288.00		
	10. SALARIES	Public Safety	\$0.00		
	10.a. MEDICARE	Public Safety	\$0.00		
	11. PUBLIC EMPLOYEES	Public Safety	\$0.00		
	RETIREMENT				
	12. TRAVEL	Public Safety	\$0.00		
	13. WORKERS' COMPENSATION	Public Safety	\$185.00		
	AND DISABLED WORKERS				
	RELIEF				
	15. WELCOME HOME	Public Safety	\$0.00		
	2013 GRAND TOTAL B.C. FAMILY/CHILDREN FIRST FUND				\$60,038.00
T85 ENGINEER-FEMA GRANT FUND					
	15. CONTRACTS-SERVICES	Public Works			
	GRAND TOTAL ENGINEER-FEMA FUND				\$0.00

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T87 ENGINEER-FEMA 1997 GRANT FUND			
15. CONTRACTS-SERVICES	Public Works	\$0.00	
GRAND TOTAL ENGINEER-FEMA 1997 FUND			\$0.00
T88 GEAR UP GRANT - SOTHERN OHIO CENTER OF EXCELLENCE			
1. PROGRAM DIRECTOR CONTRACT			
2. COLLEGE ACCESS ADVISOR			
3. PROGRAM CLERICAL CONTRACT			
4. OPERS			
4a. MEDICARE			
6. OFFICE SUPPLIES			
6a. INSTRUCTIONAL SUPPLIES			
7. PRINTING SUPPLIES/PHOTOC			
8. MILEAGE			
8a. STUDENT TRAVEL			
9. SPECIAL EVENTS			
10. POSTAGE			
11. ADMINISTRATIVE ALLOWANCE			
12. WORK TRAINING			
13. STAFF DEVELOPMENT			
14. OTHER PROFESSIONAL FEES			
15. OTHER EXPENSE - MEDICARE		\$250.00	
16. EQUIPMENT			
2013 GRAND TOTAL GEAR UP GRANT			\$250.00
T89 OACHE P-16 GRANT - SOUTHERN OHIO CENTER OF EXCELLENCE			
5. OTHER EXPENSES			
GRAND TOTAL GEAR UP GRANT			\$0.00
T90 GEAR UP GRANT - SOUTHERN OHIO CENTER OF EXCELLENCE			
1. CONTRACT INSTRUCTION			
6. SUPPLIES			
7. PRINTING/PHOTOCOPY/PUBLICATIONS			
8. TRAVEL			
10. POSTAGE/DELIVERY SUPPLIES			
13. CONFERENCES MEETINGS STAFF DEVELOPMENT			
15. OTHER MARKETING			
GRAND TOTAL UNITED WAY GRANT			
U01 ESCROW			
1. BID DEPOSITS	Other/Miscellaneous		
GRAND TOTAL ESCROW FUND			\$0.00
U02 UNCLAIMED MONEY FUND			
2. UNCLAIMED MONEY	Other/Miscellaneous		

			Co. Comm. Page 35
	GRAND TOTAL UNCLAIMED MONEY FUND		\$0.00
U03 WIRELESS TELECOMMUNICATION			
5. CONTRACT SERVICES	Other/Miscellaneous	\$0.00	
	GRAND TOTAL UNCLAIMED MONEY FUND		\$0.00
W50 MARRIAGE LICENSE FUND			
1. ASSISTANCE	Health	\$15,738.38	
2013	GRAND TOTAL MARRIAGE LICENSE FUND		\$15,738.38
	GRAND TOTAL OF ALL FUNDS		\$30,929,940.48

Mr. Gray, yea
 Mr. Woodruff, yea
 Mr. Applegate, yea
 Adopted April 1, 2013


 Tony Applegate, President

 Brian Woodruff, Member

 Daryl Gray, Member

 Clerk, Board of Commissioners
 Brown County, Ohio

APPROPRIATIONS FOR 2013

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RECAPITULATION OF FUNDS

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS		\$814,538.00
b. COUNTY AUDITOR		\$156,398.88
c. COUNTY TREASURER		\$143,882.00
e. PROSECUTING ATTORNEY		\$511,358.38
f. BUDGET COMMISSION		\$0.00
g. BOARD OF REVISION		\$0.00
h. BUREAU OF INSPECTION		\$80,000.00
i. COUNTY PLANNING COMMISSION		\$17,263.00
p. SOLID WASTE ADM		\$108,838.00

2. JUDICIAL

b. COMMON PLEAS COURT		\$468,358.78
c. JUVENILE COURT		\$342,867.68
d. PROBATE COURT		\$127,384.61
e. CLERK OF COURTS		\$222,104.35
f. CORONER OFFICE		\$88,462.00
g. MUNICIPAL COURT/JUDGE		\$337,382.87

3. ELECTIONS

a. BOARD OF ELECTIONS		\$382,964.69
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4. BUILDING AND GROUNDS

a. CAPITAL IMPROVEMENTS		\$0.00
b. MAINTENANCE AND OPERATION		\$507,811.44

5. AIR NAVIGATION FACILITIES

a. AIRPORT		\$0.00
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6. PROTECTION TO PROPERTY AND PERSONS

a. SHERIFF		\$2,722,328.00
b. RECORDER		\$150,624.26
d. BUILDING DEPT.		\$48,205.89

7. AGRICULTURE

1.GRANT-AGRICULTURE		\$3,300.00
1.b.GRANT/EXTENSION	\$ 100,000.00	\$60,000.00
1.c.GRANT-SWCD	\$ 61,260.50	\$22,742.50
4.APIARY INSPECTION		\$1,200.00

8. HEALTH AND WELFARE

b. TUBERCULOSIS HOSPITAL CLINICS		\$600.00
c. REGISTRATION OF VITAL STATISTICS		\$800.00
d. OTHER HEALTH		\$72,141.00

9. CHARITIES AND CORRECTION

JFS a. COUNTY HOME		\$46,250.00
c. SOLDIER'S RELIEF		\$132,320.00
d. VETERAN'S SERVICES		\$215,487.00
JFS e. PUBLIC ASSISTANCE		\$98,259.00

12. HIGHWAYS

a. ENGINEER		\$68,631.00
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13. EDUCATION

a. LAW LIBRARIES		\$0.00
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14. INSURANCE, PENSIONS AND TAXES

a. INSURANCE ON PROPERTY		\$1,052,200.00
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15. MISCELLANEOUS

a. MISCELLANEOUS		\$100,000.00
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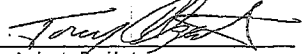
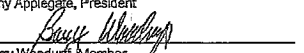
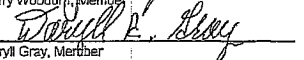
17. CONTINGENCIES

a. TRANSFERS	*****	\$56,178.92
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18. CONTINGENCIES

a. RESERVE ACCT	****	\$5,000.00
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M20 HAVA FUND	\$0.00
M50 YOUTH SERVICE SUBSIDY GRANT FUND	\$149,620.00
M60 FELONY DELQ. CUSTODY & CARE FUND	\$264,277.26
M65 HOME DETENTION MONITORING FUND	\$0.00
M70 JUVENILE CORRECTIONS PROGRAM FUND	\$0.00
M80 WORTH E GRANT FUND	\$0.00
M80 PROACTIVE GRANT FUND	\$0.00
N01 WATER WELL SYSTEM FUND	\$1,500.00
N41 COUNTY ISSUE II	\$0.00
PG0 SWIMMING POOLS	\$4,000.00
P35 ENVIRONMENTAL LAW UNIT FUND	\$29,655.60
S01 SEWAGE TREATMENT	\$38,500.00
S19 SPECIAL LEVY/LEVY FUND/DD	\$0.00
S20 SPECIAL LEVY/TITLE XX/DD FUND	\$0.00
S40 RESIDENTIAL FACILITY/DD FUND	\$345,366.00
S50 CHILDREN'S SERVICES	\$528,342.00
S70 VICTIM'S ADVOCATE FUND	\$0.00
SS10 SUPPORTED LIVING/DD FUND	\$0.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$175,000.00
T12 NEIGHBORHOOD STABILIZATION GRANT FUND	\$328,480.00
T21 HOME SEWAGE TREATMENT FUND	\$160,000.00
T30 PROSECUTOR VICTIM'S ASSISTANCE	\$48,509.27
T31 ARC/OERRY TWP WATER PROJECT KC	\$80,000.00
T41 MH/CPBG	\$32,815.00
T42 MH/TITLE XX	\$29,596.00
T43 MH/MEDICAID	\$30,000.00
T44 MH/ADMS	\$145,138.00
T45 MH/FORENSIC	\$0.00
T46 MH/NETWORK OF CARE	\$0.00
T47 MH/404	\$0.00
T50 MH/ALCOHOL	\$37,112.00
T51 MH/508A	\$0.00
T52 LINE ITEM #408	\$8,000.00
T54 VRP3	\$13,000.00
T60 BROWN CO. FAMILY/CHILDREN FIRST FUND	\$60,058.00
T85 ENGINEER-FEMA GRANT FUND	
T87 ENGINEER-FEMA 1997 GRANT FUND	\$0.00
T88 GEAR UP GRANT	\$250.00
T89 OACHE P-16 GRANT	
T90 UNITED WAY GRANT	
U01 ESCROW	\$0.00
U02 UNCLAIMED MONEY FUND	\$0.00
U03 WIRELESS TELECOMMUNICATION	\$0.00
W50 MARRIAGE LICENSE FUND	\$15,738.38
C. DEBT SERVICE FUNDS	
001 BOND RETIREMENT/HOSPITAL	\$25,000.00
002 BOND RETIREMENT/HUMAN SERVICES	
004 MENTAL HEALTH FUND	\$26,850.00
006 BOND RETIREMENT/B C LIBRARY FUND	\$175,000.00
007 PROBATE/JUV BUILDING PURCHASE BONDS	\$76,831.34
008 COURTHOUSE REPAIRS BONDS	\$88,656.49
PROPRIETARY TYPE FUNDS	
A. ENTERPRISE FUNDS	
P340 SEWER & WATER DISTRICT FUND	\$28,427.64
P34 SOLID WASTE DISTRICT/HB 592	\$2,053,500.00
Q. CONSTRUCTION FUNDS	
	GRAND TOTAL OF ALL FUNDS
	\$30,929,940.49


 Tony Applegate, President

 Barry Woodruff, Member

 Daryll Gray, Member

Commissioner Tony Applegate left the meeting for the day at 1:00 p.m.

4/1/13

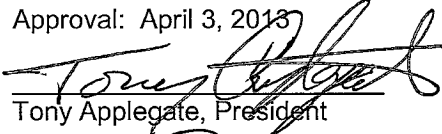
William E. Whittington, resident of Mt. Orab, Ohio, attended the regular meeting. Commissioner Barry Woodruff and Commissioner Daryll Gray met with Drew Vogel, representative from the Veterans Home in Georgetown, Ohio, to discuss an upcoming event to be held at the facilities. Commissioner Barry Woodruff and Commissioner Daryll Gray met with Todd Cluxton, Brown County Engineer, to discuss operation of the Brown County Engineer's Office. Commissioner Barry Woodruff and Commissioner Daryll Gray met with Judge Joseph Worley and Joni Dotson, Court Administrator, to discuss the 2013 budget.

IN THE MATTER TO ADJOURN

Motion moved by Mr. Woodruff to adjourn this meeting with no further business before the Board this day April 1, 2013.
Second: Mr. Gray.

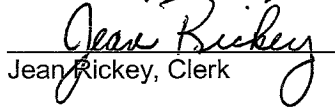
ROLL CALL VOTE: Mr. Gray, yea Mr. Woodruff, yea Mr. Applegate, absent

Approval: April 3, 2013


Tony Applegate, President


Barry Woodruff, Member


Daryll Gray, Member


Jean Rickey, Clerk

April 1, 2013