The Board of County Commissioners, Brown County, Ohio, met in regular session this March 28, 2012 with the following members present: Mr. Jennings, President Mr. William R. Geschwind, Vice President

Commissioner Rick Eagan is scheduled out of the office until April 16th, 2012 due to surgery.

IN THE MATTER OF PREVIOUS MINUTES

Motion moved by Mr. Geschwind to approve the minutes of the previous regular meeting and dispense with the oral reading. Second: Mr. Jennings

ROLL CALL VOTE:

Mr. Jennings, yea

Mr. Geschwind, yea

Mr. Eagan, absent

IN THE MATTER TO APPROVE BILLS

Motion moved by Mr. Geschwind to approve the following bills for payment. Second: Mr. Jennings.

ROLL CALL VOTE:

Mr. Jennings, yea

Mr. Geschwind, yea

Mr. Eagan, absent

A00	COUNTY	\$ 51,094.71
B01	DOG & KENNEL	\$ 129.93
J01	REAL ESTATE ESSESSMENT	\$ 210.00
GG95	ESCROW FOR MANUFACTURED HOME TAX	\$ 190.00
C79	INTENSIVE PROBATION PROGRAM	\$ 144.86
A90A	CHIP GRANT 2010 HOME	\$ 3,124.99
B90	CHIP CDBG/OHTF 2010	\$ 470.00
H10	CHILD SUPPORT ENFORCEMENT AGENC	\$ 8,899.08
C30	COUNTY COURT COMPUTERIZATION	\$ 1,460.00
C60	CERTIFICATE OF TITLE ADM FUND	\$ 1,582.00
C23	JUVENILE COURT SPECIAL PROJECTS	\$ 1,760.00
M50	YOUTH SERVICE SUBSIDY	\$ 180.00
C50	SUPPLEMENTAL EQUIPMENT-RECORDER	\$ 1,587.22
T88	GEAR UP GRANT	\$ 11,592.64
A25	E-911 1/4% SALES TAX	\$ 2,102.51
A35	LAW LIBRARY RESOURCES FUND	\$ 3,104.28
T30	PROSECUTOR VICTIMS ASSISTANCE U	\$ 17.12
T90	YOUR PLACE	\$ 1,005.12
K60	EMERGENCY MANAGEMENT	\$ 260.00
K01	AUTO & GAS	\$ 53,066.80
H01	JOB & FAMILY SERVICES	\$ 34,445.37
S50	CHILDRENS SERVICES	4,239.00
	TOTAL	\$ 180,593.69

IN THE MATTER OR RESOLUTION - ANNUAL APPROPRIATION FOR FISCAL YEAR 2012

Motion moved by Mr. Geschwind to adopt the following Resolution. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea

Mr. Geschwind, yea

Mr. Eagan, absent

ANNUAL APPROPRIATION RESOLUTION - 03282012 REV CODE SEC 5705.38

The Board of County Commissioners of Brown County, Ohio, met in regular session on March 28, 2012. Members present: Ralph Jennings, President, William R. Geschwind, Vice President, Rick Eagan, absent

Mr. Geschwind moved to the adoption of the following Resolution: BE IT RESOLVED, by the Board of County Commissioners of Brown County, Ohio, that to provide for the current expenses and other expenditures of said County, during the fiscal year, ending December 31st, 2012, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during and fiscal year, as follow, vis: That there be appropriated from the GENERAL FUND:

(Continued on next page)

GOVERNMENTAL FUND TYPES A. GENERAL FUND			
1. GENERAL EXECUTIVE			
a. BOARD OF COUNTY COMMISSIONERS		#422 263 00	
1. SALARIES-OFFICIAL(S) 2. SALARIES-EMPLOYEE(S)	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$133,263.00 \$85,924.80	
2.a. ADA COORDINATOR	Gen. Gov Executive and Legislative	\$2,150.20	
3. SUPPLIES	Gen. Gov Executive and Legislative	\$1,500.00	
3.a. POSTAGE 4. EQUIPMENT	Gen, Gov Executive and Legislative Gen, Gov Executive and Legislative	\$100,000.00 \$2,000.00	
5. LEGAL COUNSEL	Gen. Gov Executive and Legislative	\$10,000.00	
6. MOTOR VEHICLES	Gen. Gov. Executive and Legislative	\$10,000,00 \$0.00	
7. CONTRACT-REPAIRS 7.a. COUNTY DEFENDER	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$150,000.00	
8. TRAVEL AND EXPENSES	Gen, Gov Executive and Legislative	\$12,000.00	
FOR ALL COUNTY OFFICES	Gen. Gov Executive and Legislative	&E 000 00	
9. ADVERTISING AND PRINTING 11a. PERS	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$5,000.00 \$31,000.00	
11.b. WORKERS' COMPENSATION	Gen. Gov Executive and Legislative	\$80,000.00	
& DISABLED WORKERS' RELIEF			
11.c. UNEMPLOYMENT COMPENSATION 11.d. OTHER EXPENSES	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$200,000.00	
12. LAW LIBRARY	Con. Cor. Excousto and Esphilation	\$12,500.00	
13. SUPPLIES	Gen. Gov Executive and Legislative	\$0.00	
14. EQUIPMENT 15. CONTRACTS-REPAIR	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$0.00 \$0.00	
2012 Total County Commission	· · · · · · · · · · · · · · · · · · ·	4000	\$835,338.00
•			
 b. COUNTY AUDITOR GENERAL OFFICE 1. SALARIES-OFFICIAL(S) 	Gen. Goy,- Executive and Legislative	\$58,132.00	
2. SALARIES-CFFICIAL(S)	Gen. Gov Executive and Legislative	\$66,560.00	
2.a. GAAP COORDINATOR	Gen. Gov Executive and Legislative	\$0.00	
3. SUPPLIES 4. EQUIPMENT	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$3,500.00 \$3,500.00	
6. CONTRACTS-SERVICES	Gen. Gov Executive and Legislative	\$4,500.00	
7. TRAVEL	Gen. Gov Executive and Legislative	\$0,00	
8. ADVERTISING AND PRINTING	Gen. Gov Executive and Legislative	\$250.00 \$17,456.88	
18. PERS 9.d. OTHER EXPENSES	Gen, Gov Executive and Legislative Gen, Gov Executive and Legislative	\$2,500.00	
ASSESSING PERSONAL PROPERTY	Com Com Character and Esperature		
10. SALARIES-EMPLOYEE(S)	Gen. Gov Executive and Legislative	\$0.00	
11. SUPPLIES APPRAISING REAL PROPERTY	Gen. Gov Executive and Legislative	\$0.00	
13. SALARIES-EMPLOYEE(S)	Gen. Gov Executive and Legislative	\$0.00	
13.a. SALARY/CAUV	Gen. Gov Executive and Legislative	\$0.00	
15. SUPPLIES 2012 Total County Auditor	Gen. Gov Executive and Legislative	\$0,00	\$156,308.88
2812 Total County Audion			***********
c. COUNTY TREASURER		£45 400 00	
1. SALARIES-OFFICIAL(S) 2. SALARIES-EMPLOYEE(S)	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$45,182.00 \$71,000.00	
2. PART TIME EMPLOYEES	Gen. Gov Executive and Legislative	\$0.00	
3. SUPPLIES	Gen. Gov Executive and Legislative	\$6,000.00	
4. EQUIPMENT 6. CONTRACT SERVICES	Gon. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$1,500.00 \$3,200.00	
7. TRAVEL	Gen. Gov Executive and Legislative	\$0.00	
8. ADVERTISING AND PRINTING	Gen. Gov Executive and Legislative	\$200.00	
18. PERS	Gen. Gov. Executive and Legislative	\$16,300.00 \$500.00	
9.d. OTHER EXPENSES 2012 Total County Treasurer	Gen. Gov Executive and Legislative	\$000,00	\$143,882.00
•			
e. PROSECUTING ATTORNEY	C. Com Town Company I and I are to be the state of the second of the sec	\$104,135,00	
1. SALARIES-OFFICIAL(S) 2. SALARIES-EMPLOYEE(S)	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$261,806.38	
3. SALARY-SECRET SERVICE	Gen. Gov Executive and Legislative	\$31,200.00	
AGENT(S)	Gen. Gov Executive and Legislative	ቀፈር አርርር ዕስ	
4. SUPPLIES 5. TRANSCRIPTS	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$18,000.00 \$15,000.00	
7, TRAVEL	Gen, Gov Executive and Legislative	\$0,00	•
8. ALLOWANCES	Gon. Gov Executive and Legislative	\$29,117,00	
10.c UNEMPLOYMENT PROSECUTOR . 10.d. OTHER EXPENSES	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$5,960,00 \$2,500,00	•
18. PERS	Gen. Gov Executive and Legislative	\$55,600.00	
2012 Total Prosecuting Attorney			\$523,318.38
f. BUDGET COMMISSION			
3. SUPPLIES	Gen. Gov Executive and Legislative	\$0.00	
4. ADVERTISING AND PRINTING	Gen. Gov Executive and Legislative	\$0.00	
2012 Total Budget Commission		•	\$0.00
g. BOARD OF REVISION			
2. SUPPLIES	Gen. Gov Executive and Legislative	\$0.00	
4.d. OTHER EXPENSES	Gen. Gov Executive and Legislative	\$0.00	\$0.00
2012 Total Board of Revision			φυμυν
h. BUREAU OF INSPECTION - AUDIT			
1. EXAMINATIONS-COUNTY OFFICES	Gen. Gov Executive and Legislative	\$60,000.00 \$0.00	
2. EXAMINATIONS-OTHER DISTRICTS 2012 Total Bureau of Inspection	Gen. Gov Executive and Legislative	\$0.00	\$60,000.00
2012 Total Bureau of hispection			+2010-0000
I. COUNTY PLANNING COMMISSION			
1. SALARIES-EMPLOYEE(S)	Gen. Gov Executive and Legislative	\$13,700.00 \$500.00	
2. SUPPLIES 5. EXPENSE OF COMMISSION MEMBERS	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$500.00 \$650.00	
6.d. OTHER EXPENSES	Gen. Gov Executive and Legislative	\$495.00	
18. PERS 2012 Total Planning Commissio	Gen. Gov Executive and Legislative	\$1,918.00	\$17,263.00
2012 Total Planning Commissio	••		

° p. S	OLID WASTE ADM,			
	1. SALARIES		\$8,920.00	
	2. OPERS 3. MEDICARE		\$1,327.80 \$213.34	
	4. SUPPLIES		\$1,000.00	
	5. EQUIPMENT 6. MISCELLANEOUS		\$10,000.00 \$9.600.00	
	7. EDUCATION		\$78,638.00	
	2012 Total Waste Adm.			\$109,699.14
2. JUDICIAL				
b. C	OMMON PLEAS COURT	0	en 070 na	
	SALARIES-OFFICIAL(S) SALARIES-EMPLOYEE(S)	General Government-Judicial General Government-Judicial	\$8,072.28 \$162.364.80	
	2.A. SALARIES-TRANSCRIPTS	General Government-Judicial	\$0.00	
	3. SUPPLIES 6. ATTORNEY FEES	General Government-Judicial General Government-Judicial	\$8,000.00 \$8,000.00	
	7. JURORS FEES	General Government-Judicial	\$17,000.00	
	8. WITNESS FEES	General Government-Judicial	\$4,000.00	
	9. TRANSCRIPTS 10. TRAVEL	General Government-Judicial General Government-Judicial	\$10,000.00 \$300.00	
	11. EXPENSE-FOREIGN JUDGE	General Government-Judicial	\$0.00	
	12.c UNEMPLOYMENT 12.d. OTHER EXPENSES	General Government-Judicial	\$0.00 \$20,000.00	
	JURY COMMISSION	General Government-Judicial	\$20,000.00	
	13. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$5,000.00	
	14. SUPPLIES 18. ADVERTISING AND PRINTING	General Government-Judicial General Government-Judicial	\$200.00 \$100.00	
	IO ASTERNIONO AND TRAVING	General Government-Judicial	\$100.00	
	ADULT PROBATION DEPARTMENT		e	
	20. SALARIES-EMPLOYEE(S) 24. TRAVEL	General Government-Judicial General Government-Judicial	\$78,790.40 \$0.00	
	28. PERS	General Government-Judicial	\$53,351.30	
	45. EXPERT FEES		\$0.00	
	46. ATTORNEY FEES 47. JUROR FEES		\$0.00 \$0.00	
	49. TRANSCRIPTS		\$0.00	
С	61. OTHER EXPENSES		\$0.00	
C	DOMESTIC RELATIONS 1. SALARIES-MAGISTRATE)	General Government-Judicial	\$85,390.50	
	2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$31,761.60	
	2012 Total Common Pleas Cour	t		\$492,330.88
c. JU	VENILE COURT			
	19. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$117,312.00	•
	19.A. SALARIES-TRANSCRIPTS 20. SUPPLIES	General Government-Judicial General Government-Judicial	\$0.00 \$2,500.00	
	21. EQUIPMENT	General Government-Judicial	\$700.00	
	22. CONTRACT-SERVICES	General Government-Judicial	\$500.00	
	23. JURORS' FEES 24. WITNESS FEES	Ceneral Government-Judicial General Government-Judicial	\$0.00 \$1,000.00	
	24.a. ATTORNEY FEES	General Government-Judicial	\$30,600.00	
	25. TRANSCRIPTS 26. CHILD SUPPORT DETENTION HOME	General Government-Judicial General Government-Judicial	\$1,000.00 \$1,000.00	
	27, TRAVEL	General Government-Judicial	\$0.00	
	28. ADVERTISING AND PRINTING	General Government-Judicial	\$1,200.00	
	29. EXPENSES-FOREIGN JUDGE 18. PERS	General Government-Judicial General Government-Judicial	\$0.00 \$16,423.68	
	30.c UNEMPLOYMENT	General Government-Judicial	\$0.00	
	30.d. OTHER EXPENSES	General Government-Judicial	\$6,500.00	
	JUVENILE COURT PROBATION			
	31. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$50,232.00	
	31.A. SALARIES-HOME INV. 32. SUPPLIES	General Government-Judicial General Government-Judicial	\$10,000.00 \$500.00	
	35. TRAVEL	General Government-Judicial	\$0.00	
	DETENTION HOME		ec ana aa	
	41. MEDICAL FEES 2012 Total Juvenile Court	Public Safety	\$5,000.00	\$343,467.68
				,,
d. PF	ROBATE COURT 1. SALARIES-OFFICIALIS)	General Government-Judicial	\$8,076.30	
	2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$101,059.92	
	3. SUPPLIES	General Government-Judicial	\$3,500.00	
	4. EQUIPMENT 5. CONTRACT-REPAIRS	General Government-Judicial General Government-Judicial	\$0.00 \$0.00	
	6. JURORS' FEES	General Government-Judicial	\$0.00	
	7. WITNESS FEES	General Government-Judicial	\$0.00	
	8. TRANSCRIPTS 9. TRAVEL	General Government-Judicial General Government-Judicial	\$0.00 \$0.00	
	10. ADVERTISING AND PRINTING	General Government-Judicial	\$0.00	
	12. EXPENSES-FOREIGN JUDGE 18. PERS	General Government-Judicial General Government-Judicial	\$0.00 \$14,148.39	
	13.d. OTHER EXPENSES	General Government-Judicial	\$600,00	•
	2012 Total Probate Court			\$127,384.61
a Cl	ERK OF COURT			•
	1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$56,477.50	
	2. SALARIES-EMPLOYEE(S)	General Government-Judicial General Government-Judicial	\$123,000.00 \$7,000.00	
	3. SUPPLIES 6. CONTRACT SERVICES	OCHER OF SCHOOL HUBBLE AND COLORS	\$7,000.00 \$ 10,000.00	
	7. TRAVEL	General Government-Judicial	\$0.00	
	8. ADVERTISING AND PRINTING 18. PERS	General Government-Judicial General Government-judicial	, \$0.00 \$25,126.85	
	9.e. UNEMPLOYMNET CLERK OF COURTS		\$1,000.00	
	9.4. OTHER EXPENSES	General Government-Judicial	\$500.00 \$7,757.08	
	9.e. PUBLIC DEFENDER	General Government-Judicial	\$7,757.98	
	2012 Total Clerk of Courts			\$230,862.33
	הסאורטים מכרומה			
f. CO	RONER'S OFFICE 1. SALARIES-OFFICIAL(S)	Public Safety	\$28,112.00	
	2. SALARIES-EMPLOYEE(S)	Public Safety	\$7,500.00	
	3, SUPPLIES	Public Safety	\$250.00 \$1,000.00	
	4. EQUIPMENT 10. TRAVEL	Public Safety Public Safety	\$0.00	
	18. PERS	Public Safety	\$5,100.00	
	CONTRACT SERVICES	Public Safety	\$1,500.00	

. 17.d. OTHER EXPENSES 2012 Total Coroner Office	Public Safety	\$45,000.00	\$88,462.00	
g. MINICIPAL COURT/JUDGE		•		
1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$63,250.00		
1.a. CONSIGNMENT CLERK	General Government-Judicial	\$0.00		
2. SALARIES-EMPLOYEE(S) 2.a. ACCEPTING BONDS	General Government-Judicial General Government-Judicial	\$123,000.00 \$0.00		٠
2.b. PROBATION/BAILIFF	General Government-Judicial	\$91,366.55		
2.c. VISITING JUDGES	General Government-Judicial	\$2,000.00		:
3. SUPPLIES-CLERK	General Government-Judicial	\$7,500.00		ì
3.a. SUPPLIES-MUNICIPAL	General Government-Judicial	\$2,500,00		;
5. CONTRACT SERVICES 7. WITNESS FEES	General Government-Judicial General Government-Judicial	\$2,700.00 \$5,000.00		1
7. WITHESS FLES	General Government-Judicial	\$2,000.00		
8. OTHER FEES	————	·		
8.a. TRAVEL-JUDGE	General Government-Judicial	\$0.00		1
8.b. TRAVEL-EMPLOYEES 18, PERS	General Government-Judicial General Government-Judicial	\$0.00 \$30,011,32		
18A, PERS RETIREMENT JUDGE	General Government-Judicial	\$8,855.00		
9.d. OTHER EXPENSES-CLERK	General Government-Judicial	\$200.00	•	*
9.E. PUBLIC DEFENDER	General Government-Judicial	\$0.00		
2012 Total County Courts		\$	338,382.87	į
3. ELECTIONS		•		
a BOARD OF ELECTIONS				٠
1. SALARIES-OFFICIAL(S)	Gen. Gov Executive and Legislative	\$15,604.16		
2. SALARIES-EMPLOYEE(S) 2.a. PRECINCT WORKERS	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$109,072.88 - \$0.00		
2.b. PART TIME EMPLOYEE	Gen. Gov Executive and Legislative	\$0.00		
3. SUPPLIES	Gen. Gov Executive and Legislative	\$30,000.00		
4. EQUIPMENT	Gen. Gov Executive and Legislative	\$5,000.00		
5. CONTRACTS-REPAIRS 6. CONTRACTS-SERVICES	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$0.00 \$127,000.00		
6.a. POLLWORKERS	Gen. Gov Executive and Legislative	\$52,000.00		
7. TRAVEL	Gen. Gov Executive and Legislative	\$10,000.00		
8. ADVERTISING AND PRINTING	Gen. Gov Executive and Legislative	\$5,000.00		
18. PERS 9.d. OTHER EXPENSES	Gen. Gov Executive and Legislative	\$19,287.65 \$0,00		
9.d. OTHER EXPENSES 2012 Total Board of Elections	General Government-Judicial	φυ,υυ	\$372,964.69	;
and the Total about a Ci carbottonia			• • • • • • • • • • • • • • • • • • • •	
4. BUILDING AND GROUNDS				
a: CAPITAL IMPROVEMENTS	Physical Control of the Control of t	\$0.00		
5. CONSTRUCTION 2012 Total Capital Improvement	Public Works	\$Q.00 .	\$0.00	•
2012 Total Suprem miprovision			,	
 MAINTENANCE AND OPERATION 				
10. SALARIES-EMPLOYEE(S)	Gen. Gov Executive and Legislative	\$65,505.54 \$22,000.00		
11, SUPPLIES 12. EQUIPMENT	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$22,000.00 \$1,000.00		
13. CONTRACTS-REPAIR	Gen. Gov Executive and Legislative	\$100,000.00		į
14. CONTRACTS-SERVICES	Gen. Gov Executive and Legislative	\$310,000.00		,
18. PERS	Gen. Gov Executive and Legislative	\$9,305.90 \$0.00		
17.d. OTHER EXPENSES 2012 Total Maintenance and Op	Gen, Gov Executive and Legislative erations	40.00	\$507,811.44	
2012 1500 1500 1500 1500 1500 1500			• • • • • • • • • • • • • • • • • • • •	,
5. AIR NAVIGATION FACILITIES				•
a. AIRPORT	Minationacca	\$1,500.00		
6. CONTRACTS-SERVICES 2012 Total Airport	Miscellaneous	\$1,500.00	\$1,500.00	
6. PROTECTION TO PROPERTY AND PERSON				
a. SHERIFF 1. SALARIES-OFFICIAL(S)	Dublic Safety	\$59,537.00		1
2. SALARIES-EMPLOYEE(S)	Public Safety Public Safety	\$954,882.20		
2.a. HOLIDAY	Public Safety	\$45,000.00		
2. b. PART-TIME SALARY	Public Safety	\$22,500.00		
2.c. SALARIES-DETENTION	Public Safety Public Safety	\$658,212.00 \$50,000.00		•
2.d. HOLIDAY-DETENTION 3. SUPPLIES	Public Safety	\$130,000.00		
3.a. SUPPLIES-DETENTION	Public Safety	\$100,000.00		
4. EQUIPMENT	Public Safety	\$12,000.00		
4.a. EQUIPMENT-DETENTION	Public Safety	\$3,000.00 \$40,000.00		:
5. CONTRACTS-REPAIR 6. CONTRACT-SERVICES	Public Safety Public Safety	\$40,000.00 \$10,000.00		:
6.a CONTRACT-SERVICES-DETENT	Public Safety	\$5,000.00		1
6.b CONTRACT-WEB CH	Public Safety	\$20,000.00		:
7. TRAINING SCHOOL 7.a. TRAINING SCHOOL-DETENT	Public Safety Public Safety	\$3,000.00 \$1,500.00		•
8. MEDICAL & OTHER EXPENSES	Public Safety Public Safety	\$1,300.00		•
8.a. INMATE MEDICAL TRANSPORT	Public Safety	\$5,000.00		
10. INMATE TRANSPORT	Public Safety	\$5,000.00 \$36,461.00		
11. ALLOWANCES 12. TRAVEL	Public Safety Public Safety	\$26,461.00 \$300.00		
13. ADVERTISING AND PRINTING	Public Safety	\$200.00		
28, PER\$	Public Safety	\$284,006.36		
14.d. OTHER EXPENSES	Public Safety	\$12,000.00 \$3,500.00		:
16, K9 UNIT 17. UNEMPLOYMENT	Public Safety Public Safety	\$3,500.00 \$4,000.00		
2012 Total Sheriff	, gang conce		2,545,098.56	
b. RECORDER	0. 0. 5	\$43,174.00		
1. SALARIES-OFFICIAL(S) 2. SALARIES-EMPLOYEE(S)	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$43,174.00 \$84,529.58		:
2. A.SALARIES-EMPLOYEE(S)	Gen, Gov Executive and Legislative	\$0.00		
3. SUPPLIES	Gen. Gov Executive and Legislative	\$5,000.00		
8. TRAVEL	Gen. Gov Executive and Legislative	\$0.00 \$17 920 68		
18. PERS 2012 Total Recorder	Gen. Gov Executive and Legislative	\$17,920.68	\$150,624.26	
2012 Total Recorder				
d. BUILDING DEPARTMENT				
1. SALARIES-EMPLOYEE(S)	Public Works	\$39,662.80		
2. SUPPLIES	Public Works	\$250.00 \$0.00		
3. EQUIPMENT 4. PERMIT FEE ASSESSMENT	Public Works Public Works	\$0.00 \$300.00		
5. CONTRACTS-SERVICES	Public Works	\$0.00		٠
6. ADVERTISING AND PRINTING	Public Works	\$0.00		
18. PERS	Public Works	\$5,552.79 \$2,500.00		
7.d. OTHER EXPENSES	Public Works	4)Z,300.00		

		nt		\$48,265.59	
7. AGRICULTURE a. AGRICULTURE 1	GRANT-AGRICULTURE	Other Financing Uses	\$3,300.00		•
1c	GRANT/EXTENSION GRANT-SWCD APIARY INSPECTION Total Agriculture	Other Financing Uses Other Financing Uses Other Financing Uses	\$100,000.00 \$61,280.50 \$1,200.00	\$165,780.50	Comm \$60,000.00 - BCSWA - \$40,000.0 Comm \$22,742.50 - BCSWA - \$38538.0
8. HEALTH AND HUMAN SEI	RVICES				; ;
b, TUBERCULOSIS H 5. CONTRACT 2012	OSPITAL CLINICS AND CARE SERVICES Total Tuberculosis Hosp	Health Clinics and Care	\$600.00	\$600.00	:
c. REGISTRATION OF 1. FEES	VITAL STATISTICS	Health	\$800.00		,
2012	Total Registration of Vita	al Statistics		\$800.00	::
d. OTHER HEALTH 2. HYDROPHO 3. CRIPPLED (2012	DBIA CLAIMS CHILDREN AID - Total Other Health	Health Health	\$0.00 \$71,757.53	\$71,757.53	
9. CHARITIES AND CORREC b. CHILDRENS SERV 6. CONTRACT	ICES BOARD	Human Services	\$0.00		
	LD CARE SERVICE	Human Services	\$21,250.00		
2012	Total Foster Care	•		\$21,250.00	
9.b. WORKER	FICIAL(S) T- S-REPAIR OWANCES MPLOYEES RETIREMENT S' COMPENSATION	Human Services	\$15,000.00 \$4,000.00 \$4,000.00 \$5,500.00 \$65,000.00 \$5,000.00 \$2,100.00 \$500.00		
& DISABLE 9, c. MEDICAF 9.d. OTHER E 2012		Human Services Human Services	\$220.00 \$31,000.00	\$132,320.00	
8. a.PUBLIC E 8.b. WORKER	IPLOYEE(S) DTS RKERS DAY EXPENSES MPLOYEES RETIREMENT DOMPENSATION DOMORKERS RELIEF EE KPENSES	Human Services	\$131,456.00 \$2,000.00 \$3,000.00 \$4,500,00 \$18,404.00 \$2,200.00 \$1,907.00 \$31,000.00	\$21 <i>5,4</i> 67.00	
e. PUBLIC ASSISTAN 1. GRÁNT 2012	ICE - JFS Total Public Assistance	Operating Transfers-Out	\$ 101,157.00	\$101,157.00	: •
12. HIGHWAYS					
a, COUNTY TAX MAP 2. SALARIES-1 3. SUPPLIES 4. EQUIPMEN 18. PERS 2012	EMPLOYEE(S)	Public Works Public Works Public Works Public Works	\$58,448.00 \$2,000.00 \$0.00 \$8,183.00	\$68,631.00	:
13. EDUCATION a. LAW LIBRARIES 1. SALARIES-I	· =MPLOYEE(S)	General Government-Judiclal	\$0.00		:
	APLOYEES RETIREMENT Total Law Libraries	General Government-Judicial	\$0.00	\$0.00	
14. INSURANCE, PENSIONS a. INSURANCE ON PI 1. INSURANCE 5. OFFICIAL B 6. GROUP HE 6.a WAIVED II 7. MEDICARE 2012	ROPERTY E ON PROPERTY ONDS ALTH ISURANCE	Gen. Gov Executive and Legislative	\$230,000.00 \$1,200.00 \$690,000.00 \$11,000.00 \$60,000.00	\$992,200,00	;
15. MISCELLANEOUS	Total distrance on Frop			40000	•
a MISCELLANEOUS	Y FEES-PUBLIC DEFENDER RS Total Miscellaneous	General Government-Judicial Operating Transfers-Out	\$0.00 \$100,000.00	\$100,000.00	
CONTINGENO 17a17a 2012	IES Total Transfers	Operating Financing Uses-Operating Transferout	s- \$244,699.03	\$244,699.03	•
RESERVE BA	LANCE		\$5,000.00		•
2012 20. GENERAL EXECUTIVE	Total Miscellaneous		40,000.00	\$5,000.00	· .
a. ECONOMIC DEVEL 1. SALARIES-I 9. TRAVEL 10. RENT AND 15. SUPPLIES	EMPLOYEE(S)	Gen. Gov Executive and Legislative	\$5,765.00 \$0.00 \$0.00 \$435.00 \$0.00 \$0.00		

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`,	18a. PERS 18. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 19. OTHER EXPENSES 20. CONTRACT SERVICES	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$878.50 \$70.00 \$0.00 \$700.00 \$700.00	
	2012 Total General Executive		\$	8,548.50
	2012 GRAND TOTAL COUNTY GEN	ERAL FUND		\$9,221,264.87
A10 COUNTY CAPI	TAL IMPROVEMENT FUND. 4. CONTRACT PROJECTS 2012 GRAND TOTAL COUNTY CAP	Public Works ITAL IMPROVEMENT FUND	\$251,629.19	\$251,629.19
A10A COUNTY CAP	PITAL IMPROVEMENT - AIRPORT GRANT 1. ADMINISTRATION 2. CONTRACT PROJECTS 2012 GRAND TOTAL COUNTY CAP	Public Works ITAL AIRPORT	\$2,000.00 \$364,835.00	\$366,835.00
A10B CLEAN OHIO	ASSISTANCE FUND 1. REVENUE		e 405 404 00	
	2. CONTRACT SERVICES		\$ 195,461.90	6405 464 00
A DUDOTT OTA	2012 CLEAN OHIO ASSISTANCE FUND			\$195,461.90
A11. BUDGET STAI	A11-15 TRANSFER OUT 2012 GRAND TOTAL BUDGET STA	BILIZATION FUND	\$400,000.00	\$400,000.00
AI3 AGGGINDLATE	1. LEAVE POND 1. LEAVE PAY-OFFS 2. PUBLIC EMPLOYEES RETIREMENT	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$26,000.00 \$4,000.00	
	2012 GRAND TOTAL ACCUMULATE	ED LEAVE FUND	ear nón on	\$30,000.00
A22. 27TH PAY FUN	2012 GRAND TOTAL 27TH PAY FUI	ND .	\$45,000.00	\$45,000.00
A25. E911 1/4% SA	1. SALARIES-EMPLOYEE(S)	Public Safety	\$297,000.00	
	BARGAINING UNIT 1, B SALARIES-EMPLOYEE(S) NON BARGAINING UNIT	Public Safety	\$182,500.00	
	1.a. MEDICARE 2. PART-TIME-EMPLOYEE(S)	Public Safety Public Safety	\$6,952.75 \$0.00	
	3. CONTRACT SERVICES 4. EQUIPMENT	Public Safety Public Safety	\$119,854.50 \$20,000.00	
	5. SUPPLIES 6. SCHOOLING	Public Safety Public Safety	\$7,000.00 \$15,000.00	
	7. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Safety	\$6,473.25	
	8. PUBLIC EMPLOYEES RETIREMENT 9. HEALTH AND LIFE INSURANCE	Public Safety Public Safety	\$67,130.00 \$80,000.00	
	10. OTHER EXPENSES 11. TRAVEL	Public Safety Public Safety	\$15,000.00 \$5,000.00	
	12. TRANSFER-OUT 17. UNEMPLOYMENT COMPENSATION 2012 GRAND TOTAL E911 1/4% SAI	Public Safety Public Safety FS TAY FUND	\$0.00 \$5,000.00	\$826,910.50
A25A. COMM SYST	EMS UPGRADES ARRA	LLO I/OCI GND		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	3a. CENTRAL TOWER CONSTRUCTION 3b. FIRE & EMS RADIO SYSTEM IMPR		\$0.00 \$0.00	
	3c. LAW ENFORCE RADIO SYSTEM IMPR 3d. MISC FEES - 800 MHZ		\$0.00 \$40,000.00	
	10. BOND REBATE REVENUE 11. BOND PAYMENT 2012 GRAND TOTAL COMM SYSTE	MS HPGPARES ARRA	\$0.00 \$78,560.00	\$118,560.00
A26 ENHANCED 91	1 SURCHARGE FUND	and or diversed which		4.76,63333
	1. SALARY 1a. MEDICARE		*\$41,192.36 \$597.29	
	3. CONTRACT SERVICES 4. EQUIPMENT	Public Safety Public Safety	\$39,573.00 \$2,000.00	
	8. PERS 10. OTHER EXPENSES	Public Safety	\$5,766. 9 3 \$2,500.00	#n4 coo Fo
420 SO A CDE ECON	2012 GRAND TOTAL ENHANCED 9: I DEV ADM ASST FUND	IT SURCHARGE FUND		\$91,629,58
KC KC	1. SALARIES 2. PERS	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$20,000.00 \$3,000.00	
	3. MEDICARE 4. WORKERS COMP	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$250.00 \$250.00	#72 F00 00
A31 NEIGHBORHO	2012 GRAND TOTAL SOACDF ECO OD REVITALIZATION	M DEA YOM		\$23,500.00
KC	1.ADVANCE OUT 7. ADMINISTRATION		\$11,500.00	
	11.OTHER 15.SUPPLIES		\$500.00 \$500.00	
	20.CONTRACT SERVICES 2012 NEIGHBORHOOD REVITALIZA	тюн	\$287,500.00	\$300,000.00
A35 LAW LIBRARY	RESOURCES 1. SALARIES	Gen. Gov Executive and Legislative	\$5,800.00	
	2. MEDICARE 3. OPERS	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$84.68 \$812.00	
	4. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$174,00	
	7. SUPPLIES 8. CONTRACT SERVICES	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$500.00 \$14,425.00	
	11. BOOKS/SUB/ONLINE 2012 GRAND TOTAL LAW LIBRARY	Gen. Gov Executive and Legislative RESOURCES FUND	\$50,015.00	\$71,810.68
A45 TRAVEL & TOU	IRISM 1. SALARIES	Gen. Gov Executive and Legislative	\$18,083.00	
	The stage of the stage of	Some Sorre Executive and Legislative		·

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2. PERS 3. MEDICARE 11. OTHER EXPENSES	One One Proposition and Lastelation	## E00 00	
	Gen. Gov Executive and Legislative	\$2,532.00	
	Gen. Gov Executive and Legislative	\$263.00 \$5,800.00	
11.A OTHER EXPENSES/COUNTY	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$5,000.00	
2012 GRAND TOTAL TRAVEL & T		10,000.00	\$31,678.00
A50. COMMUNITY MENTAL HEALTH BOARD FUND 1. SALARIES-EMPLOYEE(S)	Health	\$116,961.00	
2. SUPPLIES	Health	\$3.00	
3. EQUIPMENT	Health	\$0.00	
4. CONTRACT-REPAIR	Health	\$0.00	
5. CONTRACT-SERVICES 6. GRANT	Health Health	\$257,100.00 \$0.00	
7. EXPENSES	Health	\$74,000.00	
8. TRAVEL	Health	\$2,000.00	
9. PUBLIC EMPLOYEES RETIREMENT	Health	\$38,990.00	
10. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$0.00	
11. OTHER EXPENSES	Health	\$750.00	
2012 GRAND TOTAL COMM MENT		ψ1 00.00	\$489,801.00
A55. PLL (MENTAL HEALTH)	† 1	\$35,250.00	
1. SALARIES-EMPLOYEE(S) 2. SUPPLIES	Health Health	\$4,000.00	
3. EQUIPMENT	Health	\$0.00	
5. CONTRACT-SERVICES	Health	\$0.00	
7. EXPENSES	Health	\$1,200.00	
8. MILEAGE 9. PUBLIC EMPLOYEES RETIREMENT	Health Health	\$0.00 \$11,750.00	
9. PUBLIC EMPLOTEES RETIREMENT 10. WORKERS' COMPENSATION	Health	\$0.00	
& DISABLED WORKERS RELIEF	1100001	,	
11. OTHER EXPENSES	Health	\$0.00	Ama ac
2012 GRAND TOTAL PLL(MENTAL	LHEALTH)		\$52,200.00
A70, CONCEALED HANDGUN LICENSE FUND			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$3,000.00	
2. PERS	Public Safety	\$525.00	
4. MEDICARE	Public Safety	\$45.00	
3, SUPPLIES	Public Safety	\$2,000.00	
5, ATTORNEY GENERAL EXPENSES 6. WORKERS' COMPENSATION	Public Safety Public Safety	\$9,000,00 \$30,00	
& DISABLED WORKERS RELIEF	i dulic dalety	430.00	
11. OTHER EXPENSES	Public Safety	\$5,400.00	
2012 GRAND TOTAL CONCEALED	HANDGUN LICENSE		\$20,000.00
NULS CLUDINOSE 2040			
A90A. CHIP/HOME 2010 KC E. SALARIES - EMPLOYEE(S)	Economic Development	\$0.00	
G. MEDICARE	Economic Development	\$0.00	
A. SUPPLIES	Economic Development	\$1,000.00	
B. CONTRACT SERVICES	Economic Development	\$42,000.00	
C. CONTRACT REPAIR	Economic Development	\$185,000.00	
E. SALARIES F. PUBLIC EMPLOYEES RETIREMENT	Economic Development	\$10,000.00 \$1,500.00	
G.MEDICARE	Containe Development	\$200.00	
 H. WORKERS COMP 	Economic Development	\$200.00	
& DISABLED WORKERS RELIEF			
D. OTHER EXPENSES	Economic Development	\$1,500.00	6294 400 00
2012 GRAND TOTAL CITIP GRANT	FUND ',		\$241,400.00
B01. DOG AND KENNEL FUND	•		
		\$2,500,00	
1. AUDITOR'S CLERK HIRE & SUPPLIES	Health		
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S)	Health	\$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE	Health Health	\$0.00 \$0,00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES	Health Health Health	\$0.00 \$0,00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT	Health Health Health Health	\$0.00 \$0,00 \$0.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES	Health Health Health	\$0.00 \$0,00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES	Health Health Health Health Health	\$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER	Health Health Health Health Health Health Health Health	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES AUMPLOYEE(S) 2. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.2 VERICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. PUELUTILITIES/CONTRACT SER 8. PUBLUC EMPLOYEES RETIREMENT	Health Health Health Health Health Health Health Health Health	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,00.00 \$1,000.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES LAMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. ECUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION	Health Health Health Health Health Health Health Health	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES AUMPLOYEE(S) 2. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.2 VERICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. PUELUTILITIES/CONTRACT SER 8. PUBLUC EMPLOYEES RETIREMENT	Health Health Health Health Health Health Health Health Health	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,00.00 \$1,000.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health Health Health Health Health Health Health Health Health	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a UNEMPLOYMENT 10. HEALTH & LIFE LINSURANCE 11. OTHER EXPENSES	Health Health Health Health Health Health Health Health Health Health	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION A DISABLED WORKERS RELIEF 9.a UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE	Health	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00	\$440 500 00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a UNEMPLOYMENT 10. HEALTH & LIFE LINSURANCE 11. OTHER EXPENSES	Health	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$110,500.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a. VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION A DISABLED WORKERS RELIEF 9.a UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE	Health	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$110,500.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION 6. DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE HISURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN	Health	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$110,500.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE	Health Con. Cov Executive and Legislative Con. Gov Executive and Legislative	\$0.00 \$0.00	\$110,500.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a UNEMPLOYMENT 10. HEALTH & LIFE LINSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES	Health Can. Gov Executive and Legislative Gan. Gov Executive and Legislative Gon. Gov Executive and Legislative	\$0.00 \$0.00	\$110,500.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4. VERICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUELUC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.8 UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.4 MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT	Health Gen. Gov Executive and Legislative	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,00.00 \$7,000.00 \$464.00 \$5,000.00	\$110,500.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a UNEMPLOYMENT 10. HEALTH & LIFE LINSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES	Health Can. Gov Executive and Legislative Gan. Gov Executive and Legislative Gon. Gov Executive and Legislative	\$0.00 \$0.00	\$110,500.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4. VERICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTLITHES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION	Health Gen. Gov Executive and Legislative	\$0.00 \$0.00	\$110,500.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUELUC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION 6. DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION	Health Gen. Gov Executive and Legislative	\$0.00 \$0.00	\$110,500.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUT LITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health He	\$0.00 \$0.00	\$110,500.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES AUPPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VERICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES	Health He	\$0.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES AUPLYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE	Health He	\$0.00 \$0.00	\$110,500.00 \$52,000.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VERICLE PURCHASE 5. MAINT, CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES Z012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND	Health He	\$0.00 \$0.00	
1. ALDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4. A VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUELUC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9. SUNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S)	Health He	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$7,000.00 \$100,000.00 \$464.00 \$5,500.00 \$3,000.00 \$4,400.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a. VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION 6. DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISHING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS COMPENSATION 6. DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.1. MEDICARE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.1. MEDICARE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.1. MEDICARE	Health He	\$0.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES	Health He	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100,000,00 \$100,000,00 \$100,000,00 \$464.00 \$5,000,00 \$4,400,00 \$489.00 \$4,400,00 \$4	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUELUC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION 6. DISABLED WORKERS RELIEF 9.a UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS COMPENSATION 6. DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.1. MEDICARE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.1. MEDICARE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.1. MEDICARE	Health He	\$0.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 6. EQUIPMENT 7. SUPPLIES 10. ADVERTISING AND PRINTING 11.A. CONTRACT-SERVICES 1.A. AUDICARE 4. CONTRACT-SERVICES 1.A. AUDICARE 1.A. 1.A. AUDI	Health He	\$0.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a. VERLICE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTLITHES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 5. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11. PUBLIC EMPLOYEES RETIREMENT 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 5. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 13. THE PUBLIC EMPLOYEES RETIREMENT 14. DEVENTISING AND PRINTING 15. PUBLIC EMPLOYEES RETIREMENT	Health He	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$160,000.00 \$160,000.00 \$32,000.00 \$464.00 \$464.00 \$465.00 \$3,000.00 \$440.00 \$440.00 \$40.00 \$40.00 \$3,000.00 \$40.00 \$3,000.00 \$40.00 \$40.00 \$3,000.00 \$40.00 \$40.00 \$40.00 \$3,000.00 \$40.0	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a. VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUELUC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION 6. DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION 6. DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 6. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 6. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 6. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEE(S) 2.a. MEDICARE 11. ADVERTISING AND PRINTING 12.a. PUBLIC EMPLOYEES RETIREMENT 12.b. WORKERS' COMPENSATION	Health He	\$0.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUELUC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION 6. DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS COMPENSATION 6. DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 6. EQUIPMENT 7. SUPPLIES 10. ADVERTISING AND PRINTING 11.A. PUBLIC EMPLOYEES RETIREMENT 11.B. WORKERS COMPENSATION 8. DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 6. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 12.b. WORKERS COMPENSATION 8. DISABLED WORKERS RELIEF	Health He	\$0.00 \$0.00	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a. VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUELUC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION 6. DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION 6. DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 6. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 6. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 6. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEE(S) 2.a. MEDICARE 11. ADVERTISING AND PRINTING 12.a. PUBLIC EMPLOYEES RETIREMENT 12.b. WORKERS' COMPENSATION	Health He	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$160,000.00 \$160,000.00 \$32,000.00 \$464.00 \$464.00 \$465.00 \$3,000.00 \$440.00 \$440.00 \$40.00 \$40.00 \$3,000.00 \$40.00 \$3,000.00 \$40.00 \$40.00 \$3,000.00 \$40.00 \$40.00 \$40.00 \$3,000.00 \$40.0	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a. VERICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 5.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 6. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 14. OTHER EXPENSES 10. ADVERTISING AND PRINTING 12.a. PUBLIC EMPLOYEES RETIREMENT 12.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 14. OTHER EXPENSES	Health He	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$100,000.00 \$100,000.00 \$464.00 \$5,000.00 \$4,40.00 \$4,40.00 \$4,40.00 \$4,40.00 \$1,500.00 \$1	
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a. VERICLE PURCHASE 5. MAINT, CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITISS/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 5. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 5. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 12.a. PUBLIC EMPLOYEES RETIREMENT 12.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 14. OTHER EXPENSES 16. TRAVEL 2012 GRAND TOTAL DTAC-TREAS	Health He	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$100,000.00 \$100,000.00 \$464.00 \$5,000.00 \$4,40.00 \$4,40.00 \$4,40.00 \$4,40.00 \$1,500.00 \$1	\$52,000.00
1. ALDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4. A VEHICLE PURCHASE 5. MAINT. CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITIES/CONTRACT SER 8. PUELUC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9. SUNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 5. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 5. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 12.b. WORKERS COMPENSATION & DISABLED WORKERS RELIEF 14. OTHER EXPENSES 16. TRAVEL 2012 GRAND TOTAL DTAC-TREAS	Health He	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100,000.00 \$7,000.00 \$464.00 \$5,000.00 \$4,400.00 \$4,400.00 \$4,400.00 \$4,400.00 \$1,500.00 \$4,400.00 \$3,000.00 \$4,500.00 \$3,000.00 \$4,500.00 \$3,000.00 \$4,500.00 \$3,000.00 \$4,500.00 \$3,000.00 \$4,000.0	\$52,000.00
1. AUDITOR'S CLERK HIRE & SUPPLIES 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 3. SUPPLIES 4. EQUIPMENT 4.a. VERICLE PURCHASE 5. MAINT, CONTRACT REPAIR 6. CLAIMS & WITNESS FEES 7. FUELUTILITISS/CONTRACT SER 8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 9.a. UNEMPLOYMENT 10. HEALTH & LIFE INSURANCE 11. OTHER EXPENSES 12. REVENUE 2012 GRAND TOTAL DOG & KENN B10A. DTAC-PROSECUTOR FUND 1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE 3. CONTRACT-SERVICES 5. EQUIPMENT 7. SUPPLIES 9. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEES RETIREMENT 11.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 13. OTHER EXPENSES 2012 GRAND TOTAL DTAC-PROSE B10. DTAC-TREASURER FUND 2. SALARIES-EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 5. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 11.a. PUBLIC EMPLOYEE(S) 2.a. MEDICARE 4. CONTRACT-SERVICES 5. EQUIPMENT 8. SUPPLIES 10. ADVERTISING AND PRINTING 12.a. PUBLIC EMPLOYEES RETIREMENT 12.b. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 14. OTHER EXPENSES 16. TRAVEL 2012 GRAND TOTAL DTAC-TREAS	Health He	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$100,000.00 \$100,000.00 \$464.00 \$5,000.00 \$4,40.00 \$4,40.00 \$4,40.00 \$4,40.00 \$1,500.00 \$1	\$52,000.00

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B16. LAW ENFORCEMENT AGENCY (LEA)		•	
5. OTHER EXPENSES	Public Safety	\$16,500.00	\$16,500.00
2012 GRAND TOTAL LAW ENFOR	CERENI AGENCI FUND		\$ 10,000,00
B16.A SHERIFF'S POLICING REVOLVIN			
1. SALARIES-EMPLOYEE(S)	Public Safety	\$20,000.00 \$3,500.00	
3. PUBLIC EMPLOYEES RETIREMENT 4. MEDICARE .	Public Safety Public Safety	\$500.00	
5, WORKERS' COMPENSATION	Public Safety	\$500,00	
& DISABLED WORKERS RELIEF	nor torac Etato		\$24,500.00
2012 GRAND TOTAL SHERIFF'S I	ADDING LOND		\$2.9,000.00
B16,B SHERIFF'S CONTINUED TRAINING			
1. SALARIES-EMPLOYEE(S) 2. PUBLIC EMPLOYEES RETIREMENT	Public Safety Public Safety	\$0.00 \$0.00	
3, MEDICARE	Public Safety	\$0.00	
4. WORKERS' COMPENSATION	Public Safety	\$0.00	
& DISABLED WORKERS RELIEF		00 700 00	
5, TRAINING 6. EQUIPMENT	Public Safety Public Safety	\$2,500.00 \$0.00	
7, OTHER EXPENSES	Public Safety Public Safety	\$0.00	
2012 GRAND TOTAL SHERIFF'S F			\$2,500.00
B18A D.A.R.E. DONATIONS			
6. SUPPLIES/EQUIPMENT	Public Safety	\$0.00	
2012 GRAND TOTAL D.A.R.E. DON	lations fund		\$0.00
BZO. PROBATE INDIGENT GUARDIANSHIP FUND		•	
1. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$4,200.00	
1.a. MEDICARE	General Government-Judicial	\$60.92	
2. CONTRACT-SERVICES	General Government-Judicial	\$0.00	
3. ATTORNEY FEES 4. COURT COSTS	General Government-Judicial General Government-Judicial	\$10,000.00 \$3,000.00	
5. PUBLIC EMPLOYEES RETIREMENT	General Government-Judicial	\$588.00	
6. WORKERS' COMPENSATION	General Government- Judicial	\$50.00	
& DISABLED WORKERS RELIEF	Consul Communication builded at	\$0,00	
9, OTHER EXPENSES 2012 GRAND TOTAL PROBATE IN	General Government-Judicial DIGENT GUARD FUND	จัก'กา	\$17,898.92
R25, PROBATE CONDUCT OF BUSINESS DEPT. 5. OTHER EXPENSES	General Government- Judicial	\$2,000.00	
2012 GRAND TOTAL PROBATE C		\$61000100	\$2,000.00
DESCRIPTION OF DESCRIPTION			
B50. COUNTY BOARD OF DD FUND 1. SALARIES	Health	\$333,941.00	
2. SALARIES-EMPLOYEE(S)	Health	\$0.00	
3. SUPPLIES	Health	\$14,753.00	
4. EQUIPMENT	Health Health	\$1,183.00 \$234,089.00	
5. CONTRACT-REPAIR 6. CONTRACT-SERVICES	Health Health	\$462,088.00	
6.a TARGETED CASE MGMT MATCH	Health	\$136,000.00	
7. EXPENSES ADV/PRINTING	Health	\$1,000.00	
8. TRAVEL 9. PUBLIC EMPLOYEES RETIREMENT	Health Health	\$5,499.00 \$46,752.00	
10. WORKERS' COMPENSATION	Health	\$8,500.00	
& DISABLED WORKERS RELIEF	110000		
10.a., UNEMPLOYMENT COMPENSATION	Health	\$2,000.00	
10.b, MEDICARE 11.a HEALTH INSURANCE	Health Health	\$4,842.00 \$30,000.00	
11. OTHER EXPENSES	Health	\$213,805.00	
2012 GRAND TOTAL BOARD OF D	DD FUND		\$1,494,452.00
B90. CDBG/OHTF - 2011 ECON DEVELOPMENT			
KC E. SALARIES		\$7,000.00	
F. PERS		\$1,000.00 \$150.00	
G, MEDICARE H. WORKERS COMP		\$150.00 \$150.00	
B. CONTRACT SERVICES		\$15,000.00	•
C. CONTRACT REPAIR		\$95,000.00	0440 000 00
2012 GRAND TOTAL CDBG/OHTF	- 2011		\$119,800.00
C10. PROBATE COURT COMPUTER FUND		84- 555 55	
5. EQUIPMENT 6. OTHER EXPENSES	General Government- Judicial General Government- Judicial	\$15,000.00 \$13,400.00	
6. OTHER EXPENSES 2012 GRAND TOTAL PROBATE C		\$10 ₁ 700.00	\$28,400.00
OM HDODATE LEGAL DEGENDALI FINIS			
C11. PROBATE LEGAL RESEARCH FUND 5. EQUIPMENT	General Government- Judicial	\$500.00	
6. OTHER EXPENSES	General Government-Judicial	\$1,700.00	
2012, GRAND TOTAL PROBATE LI	EGAL RESEARCH FUND		\$2,200.00
C20. JUVENILE COURT COMPUTER FUND			
5. EQUIPMENT	General Government- Judicial	\$4,000.00	
6. OTHER EXPENSES	General Government-Judicial	\$2,500.00	\$6,500.00
	ONIZI COMI OTERT OND		,-,
2012 GRAND TOTAL JUVENILE CO			
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND		00.0021	
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5, EQUIPMENT	General Government-Judicial General Government-Judicial	\$800.00 \$1,000.00	
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND	General Government-Judicial	\$800.00 \$1,000.00	\$1,800.00
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5, EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LE	General Government-Judicial		\$1,800.00
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5, EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LE C23. JUVENILE COURT SPECIAL PROJ FUND	General Government-Judicial		\$1,800.00
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5, EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LE	General Government-Judicial		\$1,800.00
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5, EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LI C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4. OTHER 5. WORKERS COMP	General Government-Judicial EGAL RESEARCH FUND General Government-Judicial	\$1,000.00	
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LI C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4.OTHER	General Government-Judicial EGAL RESEARCH FUND General Government-Judicial	\$1,000.00	\$1,800.00 \$30,000.00
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5, EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LI C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4. OTHER 5. WORKERS COMP 2012 GRAND TOTAL SPECIAL PRO C30. MUNICIPAL COURT COMPUTER FUND	General Government-Judicial GAL RESEARCH FUND General Government-Judicial OJECT RESEARCH FUND	\$1,000.00	
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5, EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LE C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4.OTHER 5. WORKERS COMP 2012 GRAND TOTAL SPECIAL PRO C30. MUNICIPAL COURT COMPUTER FUND 5, EQUIPMENT	General Government-Judicial EGAL RESEARCH FUND General Government-Judicial OJECT RESEARCH FUND General Government-Judicial	\$1,000.00 \$30,000.00	
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5, ECUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LE C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4. OTHER 5. WORKERS COMP 2012 GRAND TOTAL SPECIAL PRO C30. MUNICIPAL COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES	General Government-Judicial General Government-Judicial General Government-Judicial OJECT RESEARCH FUND General Government-Judicial General Government-Judicial General Government-Judicial	\$1,000.00	
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5, EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LI C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4. OTHER 5. WORKERS COMP 2012 GRAND TOTAL SPECIAL PR C30. MUNICIPAL COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL COUNTY CO	General Government-Judicial General Government-Judicial General Government-Judicial OJECT RESEARCH FUND General Government-Judicial General Government-Judicial General Government-Judicial	\$1,000.00 \$30,000.00	\$30,000.00
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5. ECUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LI C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4. OTHER 5. WORKERS COMP 2012 GRAND TOTAL SPECIAL PR C30. MUNICIPAL COURT COMPUTER FUND 5. ECUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL COUNTY CO C31. MUNICIPAL COURT LEGAL RESEARCH FUND	General Government-Judicial EGAL RESEARCH FUND General Government-Judicial OJECT RESEARCH FUND General Government-Judicial General Government-Judicial General Government-Judicial General Government-Judicial URT COMPUTER FUND	\$1,000.00 \$30,000.00 \$0.00	\$30,000.00
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LE C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4. OTHER 5. WORKERS COMP 2012 GRAND TOTAL SPECIAL PRO C30. MUNICIPAL COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL COUNTY CO C31. MUNICIPAL COURT LEGAL RESEARCH FUND 11. OTHER EXPENSES	General Government- Judicial General Government- Judicial OJECT RESEARCH FUND General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial URT COMPUTER FUND General Government- Judicial	\$1,000.00 \$30,000.00	\$30,000.00 \$0.00
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5. ECUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LI C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4. OTHER 5. WORKERS COMP 2012 GRAND TOTAL SPECIAL PR C30. MUNICIPAL COURT COMPUTER FUND 5. ECUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL COUNTY CO C31. MUNICIPAL COURT LEGAL RESEARCH FUND 11. OTHER EXPENSES 2012 GRAND TOTAL MUNICIPAL CO	General Government- Judicial General Government- Judicial OJECT RESEARCH FUND General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial URT COMPUTER FUND General Government- Judicial	\$1,000.00 \$30,000.00 \$0.00 \$100,000.00	\$30,000.00
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5. ECUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LE C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4. OTHER 5. WORKERS COMP 2012 GRAND TOTAL SPECIAL PRO C30. MUNICIPAL COURT COMPUTER FUND 6. ECUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL COUNTY CO C31. MUNICIPAL COURT LEGAL RESEARCH FUND 11. OTHER EXPENSES 2012 GRAND TOTAL MUNICIPAL OF COMPUTER FUND C40. COMMON PLEAS COMPUTER FUND	General Government-Judicial General Government-Judicial OJECT RESEARCH FUND General Government-Judicial General Government-Judicial General Government-Judicial URT COMPUTER FUND General Government-Judicial CT LEGAL RES FUND	\$1,000.00 \$30,000.00 \$0.00	\$30,000.00 \$0.00
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5. EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LE C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4. OTHER 5. WORKERS COMP 2012 GRAND TOTAL SPECIAL PRO C30. MUNICIPAL COURT COMPUTER FUND 5. EQUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL COUNTY CO C31. MUNICIPAL COURT LEGAL RESEARCH FUND 11. OTHER EXPENSES 2012 GRAND TOTAL MUNICIPAL CO C40. COMMON PLEAS COMPUTER FUND 5. EQUIPMENT	General Government- Judicial General Government- Judicial OJECT RESEARCH FUND General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial URT COMPUTER FUND General Government- Judicial T LEGAL RES FUND General Government- Judicial	\$1,000.00 \$30,000.00 \$0.00 \$100,000.00	\$30,000.00 \$0.00 \$100,000.00
2012 GRAND TOTAL JUVENILE CO C21. JUVENILE COURT LEGAL RESEARCH FUND 5. ECUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL JUVENILE LE C23. JUVENILE COURT SPECIAL PROJ FUND 3. PERS 4.OTHER 5. WORKERS COMP 2012 GRAND TOTAL SPECIAL PRO C30. MUNICIPAL COURT COMPUTER FUND 5. ECUIPMENT 6. OTHER EXPENSES 2012 GRAND TOTAL COUNTY CO C31. MUNICIPAL COURT LEGAL RESEARCH FUND 11. OTHER EXPENSES 2012 GRAND TOTAL MUNICIPAL OF COMPUTER FUND C40. COMMON PLEAS COMPUTER FUND	General Government- Judicial General Government- Judicial OJECT RESEARCH FUND General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial URT COMPUTER FUND General Government- Judicial T LEGAL RES FUND General Government- Judicial	\$1,000.00 \$30,000.00 \$0.00 \$100,000.00	\$30,000.00 \$0.00

C41. COMMON PLE				
	AS COURT LEGAL RESEARCH FUND			
	5. EQUIPMENT 6. OTHER EXPENSES	General Government-Judicial General Government-Judicial	00.0\$ 00.0 2	
	8.CONTRACT SERVICES 2012 GRAND TOTAL COMMON PL		\$5,000.00	\$5,000.0
C42. COMMON PLI	AS COURT SECURITY			
	1. EQUIPMENT 2012 GRAND TOTAL COMMON PL	General Government-Judicial EAS COURT SEC. FUND	\$899.65	\$899.6
C43. COMMON PLE	EAS MEDIATION FEES		000 101 00	
	1. SALARIES 1.a. MEDICARE	General Government-Judicial General Government-Judicial	\$29,431.22 \$450.00	
	5. PERS	General Government-Judicial	\$4,500.00	
	6. CONTRACT SERVICES	General Government-Judicial	\$10,000,00 \$5,000.00	
	11. OTHER EXPENSES 10. WORKERS COMP 2012 GRAND TOTAL COMMON PL	General Government-Judicial General Government-Judicial	\$450.00	\$49,831.2
C44. COMMON PLI	AS SPECIAL PROJECTS FUND	EAS MEDIATION FEES		Ψ13,00132
	6. OTHER EXPENSES 2012 GRAND TOTAL COMMON PL	General Government-Judicial EAS SPECIAL PROJECTS	\$0.00	
C45. GOMMON PLI	AS SPECIAL WORKS 3. SUPPLIES	Carrol Carronnest Indiana	\$5,000.00	
	4. EQUIPMENT	General Government- Judicial General Government- Judicial	\$20,000.00	
	5. OTHER EXPENSES 2012 GRAND TOTAL COMMON PL	General Government-Judicial	\$15,000.00	\$40,000.0
rsa guddi Ement	AL EQUIPMENT RECORDER FUND	210 01 200 C 110 110		***,*****
,JU, SUPPLEMENT	2. SALARIES		\$0.00	
	3. SUPPLIES 4. CONTRACT-REPAIRS	Gen. Gov Executive and Legislative	\$7,000.00 \$25,000.00	
	5. EQUIPMENT	General Government-Judicial	\$4,000.00	
	6. OTHER EXPENSES		\$500.00 \$0.00	
	18. PERS 18A. MEDICARE	•	\$0.00 \$0.00	
•	2012 GRAND TOTAL SUPP EQUIP	RECORDER FUND	14144	\$36,500.0
CERTIFICATE	OF TITLE FUND 1. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$120,000.00	
	1. SALARIES-EMPLOTEE(S) 1.a. HEALTH AND LIFE INSURANCE	General Government-Judicial	\$12,000.00	
	2. EQUIPMENT	General Government-Judicial	\$4,000.00	
	3. SUPPLIES	General Government-Judicial	\$4,000.00 \$19,000.00	
	4. PUBLIC EMPLOYEES RETIREMENT 5. WORKERS' COMPENSATION	General Government- Judicial General Government- Judicial	\$18,000.00 \$2,000.00	
	& DISABLED WORKERS RELIEF			
	5.a.UNEMPLOYEMENT	General Government-Judicial	\$8,000.00	
	6. MEDICARE 7. TRAVEL	General Government- Judicial General Government- Judicial	\$2,000.00 \$3,000,00	
	8. CONTRACT SERVICES	General Government-Judicial	\$50.00	
*****	10. OTHER EXPENSES	General Government- Judicial	\$0.00	
*****	11. TREASURER STATE FEES 2012 GRAND TOTAL CERTIFICATI	E OF TITLE FUND	\$3,600,000.00	\$3,773,050.0
C79 COMMON PLE	AS INTENSIVE PROBATION			
	1. SALARIES		\$43,000.00 \$650.00	
	1.a. MEDICARE 2. INSURANCE		\$0.00 \$0.00	
	3. SUPPLIES	•	\$2,000.00	
	4. EQUIPMENT		\$0.00 \$6,000.00	
	5. PERS 6. CONTRACT SERVICES		\$21,379,00	
	6. CONTRACT SERVICES 7. TRAVEL & TRAINING		\$21,379.00 \$3,000.00	
	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING		\$3,000.00 \$1,000.00	
	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING		\$3,000.00 \$1,000.00 \$2,000.00	
	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING	FAS INTENSIVE PROBATION	\$3,000.00 \$1,000.00	\$79.529.0
280 PROBATION S	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION		\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00	\$79,529.0
C80 PROBATION S	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE	EAS INTENSIVE PROBATION General Government-Judicial General Government-Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00	\$79,529.0
C80 PROBATION S	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES	General Government- Judicial General Government- Judicial General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$834.50 \$61,815.08 \$1,600.00	\$79,529.0
C80 PROBATION S	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT	General Government-Judicial General Government-Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$834.50 \$61,815.08 \$1,600.00 \$500.00	\$79,529.0
C80 PROBATION S	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES	General Government- Judicial General Government- Judicial General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$334.50 \$61,815.08 \$1,600.00 \$500.00 \$2,000.00	\$79,529.0
C80 PROBATION S	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$834.50 \$61,815.08 \$1,600.00 \$2,000.00 \$2,000.00 \$8,654.11	\$79,529.0
C80 PROBATION S	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT	General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$334.50 \$1,600.00 \$2,000.00 \$2,000.00 \$2,000.00 \$8,654.11 \$1,195.80	\$79,529.0
C80 PROBATION S	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT	General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$834.50 \$61,815.08 \$1,600.00 \$2,000.00 \$2,000.00 \$8,654.11	\$79,529.0
280 PROBATION S	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION 4. DISABLED WORKERS RELIEF	General Government- Judicial General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$384.50 \$61,815.08 \$1,600.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,4729.51	
	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.4. OTHER EXPENSES 10. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 2012 GRAND TOTAL PROBATION	General Government- Judicial General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$384.50 \$61,815.08 \$1,600.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,4729.51	
	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. AUVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.0. OTHER EXPENSES 10. WORKERS COMPENSATION & DISABLED WORKERS RELIEF 2012 GRAND TOTAL PROBATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$334.50 \$61,815.08 \$1,600.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,195.80 \$14,729.51 \$1,100.00	
	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. FOULPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.0. OTHER EXPENSES 10. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 2012 GRAND TOTAL PROBATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$30.00 \$30,00 \$2,000.00 \$2,000.00 \$2,000.00 \$4,729.51 \$1,195.80 \$14,729.51 \$1,100.00	
	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. AUVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.0. OTHER EXPENSES 10. WORKERS COMPENSATION & DISABLED WORKERS RELIEF 2012 GRAND TOTAL PROBATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$334.50 \$61,815.08 \$1,600.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,195.80 \$14,729.51 \$1,100.00	\$79,529.0 \$94,429.0
	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.0. OTHER EXPENSES 10. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 2012 GRAND TOTAL PROBATION AS PROBATION FUND 2. SALARIES—EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.0. OTHER EXPENSES	General Government-Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$300.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,195.80 \$1,4729.51 \$1,195.80 \$1,4729.51 \$1,100.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	
	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION AS PROBATION FUND 2. SALARIES 4. EQUIPMENT 7. TRAVEL 9.1 SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.1 SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.1 SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.1 OTHER EXPENSES 10. WORKERS COMP	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$50.00 \$0.00 \$334.50 \$61,815.08 \$1,600.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,195.51 \$1,195.51 \$1,195.51 \$1,100.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	
	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.0. OTHER EXPENSES 10. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 2012 GRAND TOTAL PROBATION AS PROBATION FUND 2. SALARIES—EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.0. OTHER EXPENSES	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$500.00 \$0.00 \$300.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,195.80 \$1,4729.51 \$1,195.80 \$1,4729.51 \$1,100.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$94,429.0
C81 COMMON PLE.	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PLERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 5. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.d. OTHER EXPENSES 10. WORKERS' COMPENSATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS' COMPENSATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS COMP 18. PUBLIC EMPLOYEES RETIREMENT 2012 GRAND TOTAL COMMON PL MECTS MUNICIPAL COURT FUND	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$50,000 \$0,000 \$4,000.00 \$50,000 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$94,429.6
C81 COMMON PLE	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. AUDVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION A DISABLED WORKERS RELIEF 2012 GRAND TOTAL PROBATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS COMP 18. PUBLIC EMPLOYEES RETIREMENT 2.512 GRAND TOTAL COMMON PL 2. SALARIES-EMPLOYEE S 10. WORKERS COMP 18. PUBLIC EMPLOYEES RETIREMENT 2.012 GRAND TOTAL COMMON PL DECTS MUNICIPAL COURT FUND 1. SALARY-BAILIFF	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$50.00 \$0.00 \$0.00 \$334.50 \$61,815.08 \$1,600.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$775.00 \$8,700.00	\$94,429.0
C81 COMMON PLE.	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND- MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.0. OTHER EXPENSES 10. WORKERS COMPENSATION AS PROBATION FUND 2. SALARIES—BUPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.0. OTHER EXPENSES 10. WORKERS COMPENSATION AS PROBATION FUND 2. SALARIES—EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.0. OTHER EXPENSES 10. WORKERS COMP 18. PUBLIC EMPLOYEES RETIREMENT 2012 GRAND TOTAL COMMON PL PUBLIC EMPLOYEES RETIREMENT 2012 GRAND TOTAL COMMON PL RECTS MUNICIPAL COURT FUND 1. SALARY-BAILIFF 1.a. MEDICARE-BAILIFF	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$50.00 \$0.00 \$0.00 \$30.00 \$0.00 \$0.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,100.00 \$1,100.00 \$1,000.00	\$94,429.0
C81 COMMON PLE.	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. AUDVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION A DISABLED WORKERS RELIEF 2012 GRAND TOTAL PROBATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS COMP 18. PUBLIC EMPLOYEES RETIREMENT 2.512 GRAND TOTAL COMMON PL 2. SALARIES-EMPLOYEE S 10. WORKERS COMP 18. PUBLIC EMPLOYEES RETIREMENT 2.012 GRAND TOTAL COMMON PL DECTS MUNICIPAL COURT FUND 1. SALARY-BAILIFF	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$50.00 \$0.00 \$0.00 \$334.50 \$61,815.08 \$1,600.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$775.00 \$8,700.00	\$94,429.0
C81 COMMON PLE.	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION 4. DISABLED WORKERS RELIEF 2012 GRAND TOTAL PROBATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION 18. PUBLIC EMPLOYEES RETIREMENT 2012 GRAND TOTAL COMMON PL SECTS MUNICIPAL COURT FUND 1. SALARY-MAGISTRATE 2. A. MEDICARE-MAGISTRATE 2. A. MEDICARE-MAGISTRATE 9. PERS-BALLIFF	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$2,000.00 \$2,000.00 \$1,000.00	\$94,429.0
C81 COMMON PLE	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. AUDVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION AS PROBATION FUND 2. SALARIES 4. EQUIPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS RELIEF 2012 GRAND TOTAL PROBATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS COMP 18. PUBLIC EMPLOYEES RETIREMENT 2012 GRAND TOTAL COMMON PL VICTIS MUNICIPAL COURT FUND 1. SALARY-BAILIF 1. MEDICARE-BAILIF 2. MEDICARE-BAILIF 2. MEDICARE-BAILIF 2. PERS-BAILIF 9. PERS-BAILIF 9. PERS-BAILIF 9. PERS-BAILIF	General Government-Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$50.00 \$0.00 \$334.50 \$61,815.08 \$1,600.00 \$500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$5,000	
C81 COMMON PLE	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. AUDVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. ECULPMENT 5. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES 4. ECULPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES 4. ECULPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS COMP 18. PUBLIC EMPLOYEES RETIREMENT 2012 GRAND TOTAL COMMON PL MECTS MUNICIPAL COURT FUND 1. SALARY-BAILIFF 1.a. MEDICARE-BAILIFF 1.a. MEDICARE-BAILIFF 2.a. MEDICARE-BAILIFF 2.a. MEDICARE-BAILIFF 2.a. PERS-MAGISTRATE 2.b. WORKERS COMP-BAILIFF 10. WORKERS COMP-BAILIFF	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$50,000 \$0,000 \$334.50 \$61,815.08 \$1,600.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$7775.00 \$8,700.00 \$7775.00 \$8,700.00 \$50.00 \$43,000.00 \$50.00	\$94,429.0
C81 COMMON PLE	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. AUDVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 6. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION AS PROBATION FUND 2. SALARIES 4. EQUIPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS RELIEF 2012 GRAND TOTAL PROBATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS COMP 18. PUBLIC EMPLOYEES RETIREMENT 2012 GRAND TOTAL COMMON PL VICTIS MUNICIPAL COURT FUND 1. SALARY-BAILIF 1. MEDICARE-BAILIF 2. MEDICARE-BAILIF 2. MEDICARE-BAILIF 2. PERS-BAILIF 9. PERS-BAILIF 9. PERS-BAILIF 9. PERS-BAILIF	General Government-Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$50.00 \$0.00	\$94,429.0
C81 COMMON PLE.	6. CONTRACT SERVICES 7. TRAVEL & TRAINING 8. ELECTRONIC MONITORING 9. DRUG TESTING 10. WORKERS COMPENSATION 18. ADVERTISING 2012 GRAND TOTAL COMMON PL ERVICES FUND - MUN CT 1.a. MEDICARE 2. SALARIES 3. SUPPLIES 4. EQUIPMENT 5. CONTRACT SERVICES 7. TRAVEL 8. PUBLIC EMPLOYEES RETIREMENT UNEMPLOYMENT 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION AS PROBATION FUND 2. SALARIES-EMPLOYEE(S) 3. SUPPLIES 4. EQUIPMENT 7. TRAVEL 9.d. OTHER EXPENSES 10. WORKERS COMPENSATION 10. WORKERS COMPENSATION 10. WORKERS COMP 18. PUBLIC EMPLOYEES RETIREMENT 2.12 GRAND TOTAL COMMON PL ECTS MUNICIPAL COURT FUND 1. SALARY-BAILIFF 1.a. MEDICARE-BAILIFF 1.a. MEDICARE-BAILIFF 1.a. MEDICARE-BAILIFF 1.a. MEDICARE-BAILIFF 1.a. MEDICARE-BAILIFF 10. WORKERS COMP-BAILIFF 10. WORKERS COMP-BAILIFF 11. OTHER EXPENSES-BAILIFF	General Government- Judicial	\$3,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,600.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,47,29,51 \$1,100.00 \$1,000.00 \$1,	\$94,429.0

,	1. SALARIES 1.A MEDICARE 1.B PUBLIC EMPLOYEES RETIREMENT 2. SUPPLIES 3. OTHER 11. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 2012 GRAND TOTAL REAS/PREPA	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$5,200.00 \$150.00 \$750.00 \$500.00 \$1,500.00 \$100.00 \$0.00	\$8,200.00
		CHICAT MICKEST FORD		uo y causa
EO1 HEALTH DE	PARTMENT FUND 1. SALARIES-EMPLOYEE(S)	Health	\$174,285.00	
	1.a. MEDICARE	Health	\$2,500.00	
	1.b. HEALTH INSURANCE	Health	\$50,000.00	
	2 SUPPLIES	Health	\$2,500.00 \$1,000.00	
	3. EQUIPMENT 4. CONTRACT REPAIRS	Health Health	\$0.00	
	5. CONTRACT SERVICES	Health	\$30,000.CO	
	6. NURSING SUPPLIES	Health	\$30,000.00	
	7. TRAVEL AND EXPENSES B. LANDFILL	Health Health	\$7,000.00 \$68,000.00	
	10. PUBLIC EMPLOYEES RETIREMENT	Health	\$41,000.00	
	11. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$4,500.00	
	12. OTHER EXPENSES 2012 GRAND TOTAL HEALTH DEP	Health T. FUND	\$38,000.00	\$448,785.00
ere mer i messi	DETERMINENT FIRM			
E15. WELLNESS/ HD	RETIREMENT FUND 5, TRANSFER-OUT	Health	\$0.00	
115	2012 GRAND TOTAL WELLNESS/F		40.05	\$0.00
HD HEA	ALTH CONTINGENCY FUND 5. TRANSFER-OUT	Health	\$0.00	
110	2012 GRAND TOTAL PUBLIC HEAD		*0.00	\$0.00
PM A				
E50 CAMP PARK HD	(FUND 1. SALARIES-EMPLOYEE(S)	Health	\$8,000.00	
រាប	2. TREASURER OF STATE	rieain Health	\$2,853.00	
	3. CONTRACT SERVICES	Health	\$0.00	
	4. TRAVEL	Health	\$0.00	לאח מבש חת
	2012 GRAND TOTAL CAMP PARK	LOND		\$10,853.00
E50 TRAILER PA				
HD	7. SALARIES-EMPLOYEE(S)	Health	\$6,886.00	
	8. TREASURER OF STATE 12. SUPPLIES	Health	\$2,000.00 \$1,000.00	
	2012 GRAND TOTAL TRAILER PAI	rk fund	\$1,000.00	\$9,886.00

F50 MARINA FUN HD	1. TREASURER OF STATE	Health	\$600,C0	
110	2. SALARIES-EMPLOYEE(S)	Health	\$2,532.00	•
	3. SUPPLIES	Health	\$0.00	£2 422 00
	2012 GRAND TOTAL MARINA FUN	in ·		\$3,132.00
G01 RESTAURAL	NT FUND			
HD	1. SALARIES-EMPLOYEE(S)	Health	\$61,700.00	
	1B. HEALTH INSURANCE	Health	\$0.00	
	2. TREASURER OF STATE 3. SUPPLIES	Health Health	\$6,300.00 \$2,500.00	
	4. TRAVEL/TRAINING	Health	\$3,000.00	
	5. CONTRACT SERVICES	Health	\$0.00	
	6. OTHER	Health Health	\$500.00 \$6;500.00	
	10. PERS 2012 GRAND TOTAL RESTAURAN		40,000,00	\$80,500.00
1104 100 1 = 1				
HUL JOB & FAMI	LY SERVICES RATION AND OPERATION			
ADMINIST	1. SALARIES-EMPLOYEE(S)	Human Services	\$1,290,067.00	
	1.a. MEDICARE	Human Services	\$16,400.00	
	1.b. HEALTH INSURANCE	Human Services	\$370,000.00 \$0.00	
	1.c. LIFE INSURANCE 2. SUPPLIES	Human Services Human Services	\$74,000.00	
	3. EQUIPMENT	Human Services	\$56,868.00	
	4. CONTRACTS-REPAIR	Human Services	\$48,000.00	
	5. PUBLIC ASSISTANCE 7. AID FOR AGED	Human Services Human Services	\$10,000.00 \$200,000.00	
	8, FOOD STAMPS	Human Services Human Services	\$0.00	
	9, FACILITIES	Human Services	\$0.00	
	10, OFFICIAL BONDS 11, TRAVEL AND EXPENSES	Human Services Human Services	\$750.00 \$5,000.00	
	11. TRAVEL AND EXPENSES 12. PUBLIC EMPLOYEES RETIREMENT	Human Services Human Services	\$174,000.00	
	13. WORKERS' COMPENSATION	Human Services	\$19,000.00	
	& DISABLED WORKERS RELIEF	Human Sanifres	\$70,000.00	
	15. OTHER EXPENSES	Human Services	φευ,υυυ.υσ	
PUBLIC SC	OCIAL SERVICES			
	33. PURCHASE OF SERVICE	Human Services	\$580,000.00 \$0.00	
	33.a. WELLNESS BLOCK 2012 GRAND TOTAL HUMAN SERV	Human Services IICES FUND	ชน.บ บ	\$2,914,085.00
HIO CHILD SUPF	PORT ENFORCEMENT AGENCY FUND	Lluman Casilera	\$334,000.00	•
	1. SALARIES-EMPLOYEE(S) 1.a. MEDICARE	Human Services Human Services	\$4,839.00	
	1,b, HEALTH INS.	Human Services	\$84,100.00	
	2. TRAVEL	Human Services	\$2,000.00	
	4, EQUIPMENT	Human Services Human Services	\$0.00 \$20,000.00	
	5. SUPPLIES 7. PUBLIC EMPLOYEES RETIREMENT	Human Services Human Services	\$46,716.00	
	8. WORKERS' COMPENSATION	Human Services	\$5,006.00	
	& DISABLED WORKERS RELIEF	Lluman Consisses	ቀርብ ሲካኮ በባ	
	9, Contracts-Services 10, Contract Repair	Human Services Human Services	\$90,000.00 \$0.00	
	11. OTHER EXPENSES	Human Services	\$53,565.00	
	2012 GRAND TOTAL C.S.E.A. FUNI		-	\$640,226.00
HEAT TITTED COM	TROL AND RECYCLING - SOLID WASTE			
DF	5, CONTRACTS-SERVICES	Health	\$7,000.00	
	2012 GRAND TOTAL LITTER CONT		-	\$7,000.00
10.1				
JU1 REAL ESTAT	TE ASSESSMENT FUND			

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•	1. SALARIES-EMPLOYEE(S)	Gen. Gov Executive and Legislative	\$80,891.00	
	1.a. MEDICARE	Gen. Gov Executive and Legislative	\$1,175.00	
	1.b.HEALTH INSURANCE 2. SUPPLIES	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$20,000.00 \$50,000.00	
	3. CONTRACTS-SERVICES	Gen. Gov Executive and Legislative	\$250,000.00	
	4. PUBLIC EMPLOYEES RETIREMENT 5. WORKERS' COMPENSATION	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$11,325.00 \$1,215.00	
	& DISABLED WORKERS RELIEF	Gen. Gov Executive and Legislative		
	6. OTHER EXPENSES	Gen. Gov Executive and Legislative	\$50,000.00	00 202 1212
	2012 GRAND TOTAL REAL ESTATE	: Assessment fund		\$464,606.00
	ICLE AND GASOLINE TAX FUND			
ENGINEER	1. SALARIES-OFFICIAL(S)	Public Works	\$85,354.00	
	2. SALARIES-EMPLOYEES(S)	Public Works	\$185,000.00	
	2.2. HEALTH INSURANCE 3. LIABILITY INSURANCE	Public Works - Public Works	\$52,000.00 \$30,000.00	
	4. EQUIPMENT	Public Works	\$7,500.00	
	5. UTILITIES 6. TRAVEL	Public Works	\$60,000.00 \$1,500.00	
	7. EXPENSES	Public Works	\$25,000.00	
	PUBLIC EMPLOYEES RETIREMENT WORKERS' COMPENSATION	Public Works Public Works	\$38,000,00 \$4,000.00	
•	& DISABLED WORKERS RELIEF			
	10. OTHER EXPENSES	Public Works	\$10,000.00	
ROADS				
	11. LABORER(S)	- Public Works	\$970,000.00	
	11.a. HEALTH INSURANCE 12.a MATERIALS	Public Works Public Works	\$151,000.00 \$200,000.00	
	12.b. CONTROL & SERVICE	Public Works	\$325,000.00	
	13. EQUIPMENT 14. CONTRACTS-REPAIR	Public Works Public Works	\$100,000.00 \$375,000.00	
	15. CONTRACTS-SERVICES	Public Works	\$75,000.00	
	16. CONTRACTS-PROJECTS 17. LAND	Public Works Public Works	\$427,846.00 \$5,000.00	
	18_COMPENSATION & DAMAGES	Public Works	\$2,000.00	
	19. GRANT 21. PUBLIC EMPLOYEES RETIREMENT	Public Works	\$45,000.00	
	22. WORKERS' COMPENSATION	Public Works Public Works	\$135,800,00 \$10,000.00	
	& DISABLED WORKERS RELIEF			
	22.a. UNEMPLOYMENT COMPENSATION 24.a. OTHER EXPENSES	Public Works Public Works	\$0.00 \$30,000.00	
		1 4414 114114		
BRIDGES A	ND CULVERTS 25. LABORER(S)	Public Works	\$175,000.00	
	25.2. HEALTH INSURANCE	Public Works	\$12,000.00	
	26. MATERIALS	Public Works	\$250,000.00	
	27, EQUIPMENT 29, CONTRACTS-SERVICES	Public Works Public Works	\$5,000.00 \$100,000.00	
	30. CONTRACTS-PROJECTS	Public Works	\$250,000.00	
	34. PUBLIC EMPLOYEES RETIREMENT 35. WORKERS' COMPENSATION	Public Works Public Works	\$24,500.00 \$3,000.00	
	& DISABLED WORKERS RELIEF			
	35.a. UNEMPLOYMENT COMPENSATION 37. OTHER EXPENSES	Public Works Public Works	\$0.00 \$5,000.00	•
	61. EQUIPMENT	Public Works	\$0.00	
	62. CONTRACT SERVICES	Public Works	\$7,000.00	\$4,181,500.00
	2012 GRAND TOTAL MOTOR VEHIC	LE,GASULINE FUND		\$4,161,000,00
K50			*******	
EMA	3. SUPPLIES 4. EQUIPMENT	Public Safety Public Safety	\$2,000.00 \$4,000.00	
	6. TRAVEL	Public Safety	\$0.00	
	10. OTHER EXPENSES 2012 GRAND TOTAL EMERGENCY I	Public Safety	\$18,000.00	\$24,000.00
	2012 GRAND TOTAL EMERGENCT I	LANNING FUND		\$24,000.00
KED EMERGENCY EMA	' Management 3. Supplies	Dubita Cafaba	\$3,000.00	
EWA	4. EQUIPMENT	Public Safety Public Safety	\$10,000.00	
	6. TRAVEL	Public Safety	\$0.00	
	10, OTHER EXPENSES 2012 GRAND TOTAL EMERGENCY I	Public Safety NANAGEMENT FUND	\$47,000.00	\$60,000.00
				, ,
K70 DOJ WMD GF EMA	ANT 4. EQUIPMENT		\$40,000.00	
	11. OTHER EXPENSES	Public Safety	\$20,000.00	
	2012 GRAND TOTAL DOJ WMD GRA	TN		\$60,000.00
KBO MITIGATION I				
	4. SIREN GRANT SPECIAL PROJECTS 5. CONTRACT SERVICES	Public Safety Public Safety	\$6,000.00 \$20,000.00	
	10, OTHER EXPENSES	Public Safety	\$2,750.00	
	2012 GRAND TOTAL MITIGATION FU	IND		\$22,750.00
K90 CERTS GRAN	T FUND			
EMA	10. OTHER EXPENSES	Public Safety	\$0.00	
	2012 GRAND TOTAL CERTS GRANT	FUND		\$0.00
LO1 SOIL AND WA	ATER CONSERVATION DISTRICT FUND			
	1. SALARIES-EMPLOYEE(S) 2. SUPPLIES	Conservation-Recreation Conservation-Recreation	\$135,400.00 \$14,617.61	
	3. EQUIPMENT	. Conservation-Recreation	\$1,000.00	
	4, REPAIR 5. JANITORIAL SERVICES	Conservation-Recreation Conservation-Recreation	\$1,000.00 \$2,500.00	
	6. RENTALS	Conservation-Recreation	\$2,500.00	
	7. SERVICES FEES	Conservation-Recreation	\$2,000.00	
	8. SCHOLARSHIPS 9. TRAVEL	Conservation-Recreation Conservation-Recreation	\$20,000.00 \$10,000.00	•
	10. ADVERTISING	Conservation-Recreation	\$1,400.00	
	11. PUBLIC ÉMPLOYEES RETIREMENT RETIREMENT	Conservation-Recreation	\$20,000.00	
	12. WORKERS' COMPENSATION	Conservation-Recreation	\$2,500.00	
	& DISABLED WORKERS RELIEF		•	
	13. OTHER EXPENSES 2012 GRAND TOTAL SOIL & WATER	Conservation-Recreation CONSERVATION FUND	\$28,000.00	\$240,917.61
lon mining in time.				-
HD HEAL	TH INFRASTRUCTURE 1. SALARIES-EMPLOYEE(S)	Health	\$40,500.00	
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	1.a. MEDICARE	Heelth	\$600.00	
	3. SUPPLIES	Health	\$6,226.00	
	4. EQUIPMENT	Health	\$6,000.00	
	5, CONTRACT SERVICES	Health	\$9,000.00	
	7. TRAVEL/TRAINING	Health	\$5,000.00	
	9. PERS	Health	\$5,500.00	
	10. HEALTH INSURANCE	Health	\$1,500.00	
	2012 GRAND TOTAL PUBLIC HEALT		*	\$74,326.00
				7- 4
L60 HOUSING TR	JST FUND - RECORDER			
	1. HOUSING TRUST FUND	Health	\$150,000.00	
	2012 GRAND TOTAL HOUSING TRU	ST FUND		\$150,000.00
L70 TOURISM MA				
	11, OTHER EXPENSES	Health	\$0.00	
	2012 GRAND TOTAL TOURISM MAR	KETING FUND		\$0.00
	no the Ft Verraue			
M20 HAVA FUND	BOARD ELECTIONS		eo oo	
	3. SUPPLIES	Gen. Cov Executive and Legislative	00.03 00.03	
	11, OTHER EXPENSES 5. CONTRACT SERVICES	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$0.00	
	2012 HAVA FUND	Gett. Gov Executive and Legislative	φυ.ου	\$0.00
	Ediz HAVATORD			44.00
M50 YOUTH SERV	ICE SUBSIDY GRANT FUND			
	1. PERSONAL SERVICES	Public Safety	\$44,000.00	
	1,3 MENTAL HEALTH SALARY	. 25.00 5.354	\$37,000.00	
	2. CONTRACTS-CONSULTANTS	Public Safety	\$39,520.00	
	5. SUPPLIES	Public Safety	\$0.00	
	7. MOTOR VEHICLE EXPENSES	Public Safety	\$1,500.00	
	8. TRAVEL	Public Safety	\$500.00	
	10. EQUIPMENT SECURE ALERT		\$10,000.00	
	13. INDIRECT COST ALLOCATION	Public Safety	\$0.00	
	15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$12,000.00	
	16. WORKERS' COMPENSATION	Public Safely	\$1,000.00	
	& DISABLED WORKERS RELIEF	DAR-DAL	80.000.00	
	17. OTHER EXPENSES	Public Safety	\$2,000.00	\$1,67 ETA AN
	2012 GRAND TOTAL YOUTH SERVICE	COUBOIDI GRANI FUNU		\$147,520.90
WEU EEI ONA DEI	Q. CUSTODY & CARE FUND - PROBATE COUR	T	•	
mov FELURI DEL	1. PERSONAL SERVICES	Public Safety	\$0.00	
	1.a MEDICARE	Public Safety Public Safety	\$1,700.00	
	1.5 PROGRAM ADM SALARY	Public Safety Public Safety	\$1,700.00 \$18,262.40	
	1.c PROBATION SALARY OUT OF HOME	Public Safety	\$76,204.80	
	1.d INTENSIVE PROBATION SALARY	Public Safety	\$23,337.60	
	2. CONTRACT SERVICES	7 doko osioty	\$250.00	
	2a CONTRACT-SERVICES OUT OF HOME	Public Safety	\$32,000.00	
	8. TRAVEL	Public Safety	\$0.00	
	15. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$25,000.00	
	16. WORKERS' COMPENSATION	Public Safety	\$2,500.00	
	& DISABLED WORKERS RELIEF			
	17. OTHER EXPENSES	Public Safety	\$4,000.00	
	2012 GRAND TOTAL FELONY DELQ.	. Custody & Care fund		\$183,254,80
**** ****	THAN MANUTARINA FINIR BRAD LTC ACURT			
M65 HUME DETEN	ITION MONITORING FUND - PROBATE COURT 2. CONTRACTS-SERVICES	Public Safety	\$0.00	
			1	èn nn
	2012 GRAND TOTAL HOME DETENT		1	\$0.00
HTO UNITED E CO	2012 GRAND TOTAL HOME DETENT	ION MONITORING FUND	1	\$0.00
M70 JUVENILE CO	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE CO	ION MONITORING FUND URT	·	\$0.00
M70 JUVENILE CO	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES	ION MONITORING FUND URT Public Safely	\$0,00	\$0.00
M70 JUVENILE CO	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COL 2. CONTRACTS-SERVICES 3. SUPPLIES	ion Monitoring fund Urt Public Safely Public Safely	\$0,00 \$0.00	\$0.00
M70 JUVENILE CO	2012 GRAND TOTAL HOME DETENT RRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL	ION MONITORING FUND URT Public Safety Public Safety Public Safety	\$0,00	·
M70 JUVENILE CC	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COL 2. CONTRACTS-SERVICES 3. SUPPLIES	ION MONITORING FUND URT Public Safety Public Safety Public Safety	\$0,00 \$0.00	\$0.00 \$0.00
,	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR	ION MONITORING FUND URT Public Safety Public Safety Public Safety	\$0,00 \$0.00	·
,	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PRINT FUND - PROBATE	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety RECTIONS PROG. FUND	\$0.00 \$0.00 \$0.00	·
,	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PANT FUND - PROBATE 2. CONTRACTS-SERVICES	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety	\$0,00 \$0.00	\$0.00
,	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PRINT FUND - PROBATE	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety	\$0.00 \$0.00 \$0.00	·
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PANT FUND - PROBATE 2. CONTRACTS-SERVICES	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety	\$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PRANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety NT FUND	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR LANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY	ION MONITORING FUND URT Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety NT FUND Public Safety Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR ANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT	ION MONITORING FUND URT Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PRANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PROBATE TUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 15. PUBLIC EMPLOYEES RETIREMENT	ION MONITORING FUND URT Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2012 GRAND TOTAL JUVENILE COR 2012 GRAND TOTAL WORTH E GRA STRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 2. DISABLED WORKERS RELIEF	ION MONITORING FUND URT Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety NT FUND Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR LANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA STRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION & DISABLED WORKERS RELIEF 17. OTHER EXPENSES	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2012 GRAND TOTAL JUVENILE COR 2012 GRAND TOTAL WORTH E GRA STRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 2. DISABLED WORKERS RELIEF	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2012 GRAND TOTAL JUVENILE COR 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 2. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR ANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety ANT FUND	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 2. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE	ION MONITORING FUND URT Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR PART FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 2. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 3. SUPPLIES 3. SUPPLIES 3. SUPPLIES 3. SUPPLIES 4. SYSTEM FUND 3. SUPPLIES 3. SUPPLIES 4. SYSTEM FUND 3. SUPPLIES 5. SYSTEM FUND 5. SYSTEM FUND 5. SYSTEM FUND 5. SYSTEM FUND 5. SUPPLIES 5. SYSTEM FUND 5. SYSTEM F	ION MONITORING FUND URT Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety ANNT FUND	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COR 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2ANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S)	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety NT FUND Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PROBATE 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety NT FUND Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COR 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2ANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S)	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety NT FUND Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
M80 WORTH E. GI	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COR 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR PART FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 8. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELLS	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety NT FUND Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
M80 WORTH E. GI M90 GROACTIVE O M90 WATER WELL HD	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COR 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR PART FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 8. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELLS	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety NT FUND Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
M80 WORTH E. GI M90 GROACTIVE O M90 WATER WELL HD	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PRANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION A. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FIESS 2012 GRAND TOTAL WAYER WELLS ETI- ENGINEER	ION MONITORING FUND URT Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
M80 WORTH E. GR M90 GROACTIVE O NOT WATER WELL HD N41 COUNTY ISSU	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PAINT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA STRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELL. S ETI - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE	ION MONITORING FUND URT Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
M80 WORTH E. GI M90 GROACTIVE O M90 WATER WELL HD	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PART FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA STRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELL. S ETI - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE	ION MONITORING FUND URT Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
M80 WORTH E. GI M90 GROACTIVE O N01 WATER WELL HD N41 COUNTY ISSU DEBT SERVICE FOR	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2012 GRAND TOTAL JUVENILE COR 2012 GRAND TOTAL WORTH E GRA STANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA STANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 2. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELLS ET I ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE NDS	ION MONITORING FUND URT Public Safety	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
M80 WORTH E. GI M90 GROACTIVE O N01 WATER WELL HD N41 COUNTY ISSU DEBT SERVICE FU O01 BOND RETIRE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR ANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELL. SE EII - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MENTIHOSPITAL - COUNTY	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety NT FUND Public Safety	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
M80 WORTH E. GI M90 GROACTIVE O N01 WATER WELL HD N41 COUNTY ISSU DEBT SERVICE FOR	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PRANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR 3. SUPPLIES 2012 GRAND TOTAL WATER WELLS 5. LAB FEES 2012 GRAND TOTAL WATER WELLS E II - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MENTIHOSPITAL - COUNTY 07 BONDS	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety NT FUND Public Safety	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
M80 WORTH E. GI M90 GROACTIVE O N01 WATER WELL HD N41 COUNTY ISSU DEBT SERVICE FU O01 BOND RETIRE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR PART FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PART FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 2. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FIES 2012 GRAND TOTAL WATER WELLS EIL - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE INDS MENTITHOSPITAL - COUNTY OF BONDS OB INTEREST	ION MONITORING FUND URT Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety RANT FUND Public Safety I FUND Debt Service-Interest and Fiscal Charges Debt Service-Gond Principal Payment	\$0.00 \$0.00	\$0.00 \$0.00 \$1,621.00 \$303,125.00
M80 WORTH E. GI M90 GROACTIVE O N01 WATER WELL HD N41 COUNTY ISSU DEBT SERVICE FU O01 BOND RETIRE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PRANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR 3. SUPPLIES 2012 GRAND TOTAL WATER WELLS 5. LAB FEES 2012 GRAND TOTAL WATER WELLS E II - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MENTIHOSPITAL - COUNTY 07 BONDS	ION MONITORING FUND URT Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety RANT FUND Public Safety I FUND Debt Service-Interest and Fiscal Charges Debt Service-Gond Principal Payment	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00
M80 WORTH E. GR M90 GROACTIVE OF THE M90 GROACTIVE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PRANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 2. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WAYER WELLS E II - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MIDS EMENTHOSPITAL - COUNTY 07 BONDS 08 INTEREST 2012 GRAND TOTAL BOND RETTHUN	ION MONITORING FUND URT Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety RANT FUND Public Safety I FUND Debt Service-Interest and Fiscal Charges Debt Service-Gond Principal Payment	\$0.00 \$0.00	\$0.00 \$0.00 \$1,621.00 \$303,125.00
M80 WORTH E. GR M90 GROACTIVE OF THE M90 GROACTIVE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR PART FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 2. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FIES 2012 GRAND TOTAL WAYER WELLS EII - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE INDS MENTIHOSPITAL - COUNTY 07 BONDS 08 INTEREST 2012 GRAND TOTAL BOND RETIHUN MENTIHUMAN SERVICES	ION MONITORING FUND URT Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety FUND I lealth Health Heal	\$0.00 \$0.00	\$0.00 \$0.00 \$1,621.00 \$303,125.00
M80 WORTH E. GR M90 GROACTIVE OF THE M90 GROACTIVE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2. CONTRACTS-SERVICES 2. CONTRACTS-SERVICES 2. D12 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GF SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FIES 2012 GRAND TOTAL WATER WELLS EII - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MENTIFICATION ON BONDS OB INTEREST 2012 GRAND TOTAL BOND RETIFIUM MENTIFICATION MENT	ION MONITORING FUND URT Public Safety I Public Safety Public Safety Public Safety I FUND Debt Sarvice-Interest and Fiscal Charges	\$0.00 \$0.00	\$0.00 \$0.00 \$1,621.00 \$303,125.00
M80 WORTH E. GR M90 GROACTIVE OF THE M90 GROACTIVE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR ANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FIES 2012 GRAND TOTAL WATER WELL. SELEF 11. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MENTIHUSPITAL - COUNTY 07 BONDS 08 INTEREST 2012 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.25 INTEREST 20.29 BONDS	ION MONITORING FUND URT Public Safety I Public Safety Public Safety Public Safety Public Safety I FUND Debt Safety I FUND Debt Safety	\$0.00 \$0.00	\$0.00 \$0.00 \$1,621.00 \$303,125.00
M80 WORTH E. GR M90 GROACTIVE OF THE M90 GROACTIVE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2. CONTRACTS-SERVICES 2. CONTRACTS-SERVICES 2. D12 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GF SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FIES 2012 GRAND TOTAL WATER WELLS EII - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MENTIFICATION ON BONDS OB INTEREST 2012 GRAND TOTAL BOND RETIFIUM MENTIFICATION MENT	ION MONITORING FUND URT Public Safety I Public Safety Public Safety Public Safety Public Safety I FUND Debt Safety I FUND Debt Safety	\$0.00 \$0.00	\$0.00 \$0.00 \$1,621.00 \$303,125.00
M80 WORTH E. GI M90 GROACTIVE O M90 GROACTIVE O N01 WATER WELL HD N41 COUNTY ISSU DEBT SERVICE FU O01 BOND RETIRE A00 O02 BOND RETIRE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2. CONTRACTS-SERVICES 2. CONTRACTS-SERVICES 2. D12 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 6. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 6. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELLS ETI - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MENTIHOSPITAL - COUNTY 07 BONDS 3. INTEREST 2012 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.5 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 BONDS 2012 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 20.5 INTEREST 20.	ION MONITORING FUND URT Public Safety I Public Safety Public Safety Public Safety Public Safety I FUND Debt Safety I FUND Debt Safety	\$0.00 \$0.00	\$0.00 \$0.00 \$1,621.00 \$303,125.00
M80 WORTH E. GR M90 GROACTIVE OF THE M90 GROACTIVE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2ANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELL. SE EIL - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE INDS MENTIHOSPITAL - COUNTY 07 BONDS 08 INTEREST 2012 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 02.5 INTEREST 02.9 BONDS 2012 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 02.5 INTEREST 02.9 BONDS 2012 GRAND TOTAL BOND RETIHUM LTH FUND	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety Public Safety Public Safety NT FUND Public Safety I FUND Debit Sarvice-Interest and Fiscal Charges Debt Service-Bond Principal Payment IAN SERVICES FUND Debit Sarvice-Interest and Fiscal Charges Debt Service-Bond Principal Payment IAN SERVICES FUND	\$0.00 \$0.00	\$0.00 \$0.00 \$1,621.00 \$303,125.00
M80 WORTH E. GI M90 GROACTIVE O M90 GROACTIVE O N01 WATER WELL HD N41 COUNTY ISSU DEBT SERVICE FU O01 BOND RETIRE A00 O02 BOND RETIRE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PRANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELLS E II - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MENTHOSPITAL - COUNTY 07 BONDS 08 INTEREST 2012 GRAND TOTAL BOND RETIHUM EMENTHUMAN SERVICES 02.5 INTEREST 02.9 BONDS 2012 GRAND TOTAL BOND RETIHUM EMENTHUMAN SERVICES 02.5 INTEREST 02.9 BONDS 2012 GRAND TOTAL BOND RETIHUM LTH FUND 04-6 MONTHLY PAYMENT	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety Fund I leatth Health Health Health Health Health Health Health Health SYSTEM FUND Debt Sarvice-Interest and Fiscal Charges Debt Service-Bond Principal Payment IAN SERVICES FUND Debt Sarvice-Interest and Fiscal Charges Debt Service-Bond Principal Payment IAN SERVICES FUND	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,621.00 \$303,125.00 \$0.00
M80 WORTH E. GI M90 GROACTIVE O M90 GROACTIVE O N01 WATER WELL HD N41 COUNTY ISSU DEBT SERVICE FU O01 BOND RETIRE A00 O02 BOND RETIRE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2ANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELL. SE EIL - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE INDS MENTIHOSPITAL - COUNTY 07 BONDS 08 INTEREST 2012 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 02.5 INTEREST 02.9 BONDS 2012 GRAND TOTAL BOND RETIHUM MENTIHUMAN SERVICES 02.5 INTEREST 02.9 BONDS 2012 GRAND TOTAL BOND RETIHUM LTH FUND	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety Fund I leatth Health Health Health Health Health Health Health Health SYSTEM FUND Debt Sarvice-Interest and Fiscal Charges Debt Service-Bond Principal Payment IAN SERVICES FUND Debt Sarvice-Interest and Fiscal Charges Debt Service-Bond Principal Payment IAN SERVICES FUND	\$0.00 \$0.00	\$0.00 \$0.00 \$1,621.00 \$303,125.00
M80 WORTH E. GI M90 GROACTIVE O M90 GROACTIVE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PRANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELLS E II - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MENTHOSPITAL - COUNTY 07 BONDS 08 INTEREST 2012 GRAND TOTAL BOND RETIHUM EMENTHUMAN SERVICES 02.5 INTEREST 02.9 BONDS 2012 GRAND TOTAL BOND RETIHUM EMENTHUMAN SERVICES 02.5 INTEREST 02.9 BONDS 2012 GRAND TOTAL BOND RETIHUM LTH FUND 04-6 MONTHLY PAYMENT	ION MONITORING FUND URT Public Safety Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety Fund I leatth Health Health Health Health Health Health Health Health SYSTEM FUND Debt Sarvice-Interest and Fiscal Charges Debt Service-Bond Principal Payment IAN SERVICES FUND Debt Sarvice-Interest and Fiscal Charges Debt Service-Bond Principal Payment IAN SERVICES FUND	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,621.00 \$303,125.00 \$0.00
M80 WORTH E. GI M90 GROACTIVE O M90 GROACTIVE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2ANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA SRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS' COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELL. SE EII - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE INDS IMENTIFIOSPITAL - COUNTY 07 BONDS 08 INTEREST 2012 GRAND TOTAL BOND RETIFIUM IMENTIFIUMAN SERVICES 20.5 INTEREST 20.5 GRAND TOTAL BOND RETIFIUM IMENTIFIUMAN SERVICES 20.5 INTEREST 20.2 GRAND TOTAL BOND RETIFIUM IMENTIFIUMAN SERVICES 20.5 INTEREST 20.2 GRAND TOTAL BOND RETIFIUM IMENTIFIUMAN SERVICES 20.5 INTEREST 20.2 GRAND TOTAL BOND RETIFIUM IMENTIFICENST 20.2 GRAND TOTAL BOND RETIFIUM IMENTIFIUM DO CHE MONTHLY PAYMENT 2012 GRAND TOTAL MENTAL HEALT	ION MONITORING FUND URT Public Safety II FUND Debt Sarvice-Interest and Fiscal Charges	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,621.00 \$303,125.00 \$0.00
M80 WORTH E. GI M90 GROACTIVE O M90 GROACTIVE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 2012 GRAND TOTAL JUVENILE COR PART FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA PRANT FUND - PROBATE 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION 8. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FEES 2012 GRAND TOTAL WATER WELLS E II - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MENTIHOSPITAL - COUNTY 07 BONDS 08 INTEREST 2012 GRAND TOTAL BOND RETIHUM EMENTIHUMAN SERVICES 02-5 INTEREST 02-9 GONDS 2012 GRAND TOTAL BOND RETIHUM LTH FUND 04-6 MONTHLY PAYMENT 2012 GRAND TOTAL MENTAL HEALT MENTIF C LIBRARY FUND	ION MONITORING FUND URT Public Safety Public Safety Public Safety RECTIONS PROG. FUND Public Safety NT FUND Public Safety RANT FUND I lealth Health Heal	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,621.00 \$303,125.00 \$0.00
M80 WORTH E. GI M90 GROACTIVE O M90 GROACTIVE	2012 GRAND TOTAL HOME DETENT PRECTIONS PROGRAM FUND - PROBATE COI 2. CONTRACTS-SERVICES 3. SUPPLIES 8. TRAVEL. 2012 GRAND TOTAL JUVENILE COR 2012 GRAND TOTAL WORTH E GRA BRANT FUND - PROBATE 2. CONTRACTS-SERVICES 2012 GRAND TOTAL WORTH E GRA BRANT FUND - PROBATE COURT 1. PERSONNEL SALARY 2. CONTRACTS-SERVICES 8. TRAVEL 15. PUBLIC EMPLOYEES RETIREMENT 16. WORKERS COMPENSATION a. DISABLED WORKERS RELIEF 17. OTHER EXPENSES 2012 GRAND TOTAL PROACTIVE GR SYSTEM FUND 2. TREASURER OF STATE 3. SUPPLIES 4. SALARIES-EMPLOYEE(S) 5. LAB FIES 2012 GRAND TOTAL WATER WELLS E II - ENGINEER 1. CONTRACTS-SERVICES 2012 GRAND TOTAL COUNTY ISSUE MDS MENTITHOSPITAL - COUNTY 07 BONDS 08 INTEREST 2012 GRAND TOTAL BOND RETIHUM MENTITHOUMAN SERVICES 20.5 INTEREST 20.9 BONDS 20.12 GRAND TOTAL BOND RETIHUM CMENTITHOUMAN SERVICES 20.5 INTEREST 20.9 GRAND TOTAL BOND RETIHUM CMENTITHOUMAN SERVICES 20.12 GRAND TOTAL MENTAL HEALT CMENTITHOUMAN SERVICES 20.12 GRAND TOTAL MENTAL HEALT CMENTITHOUMAN SERVICES 20.13 TREREST CMENTITHOUMAN SERVICES 20.14 GRAND TOTAL MENTAL HEALT CMENTITHOUMAN SERVICES 20.15 TREREST CMENTITHOUMAN SERVICES 20.15 TREREST CMENTITHOUMAN SERVICES 20.15 TREREST 20.16 GRAND TOTAL MENTAL HEALT CMENTITHOUMAN SERVICES 20.15 TREREST	ION MONITORING FUND URT Public Safety II FUND Debt Sarvice-Interest and Fiscal Charges Debt Sarvice-Bond Principal Payment MAN SERVICES FUND Debt Sarvice-Interest and Fiscal Charges	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,621.00 \$303,125.00 \$0.00

007 PROBATE/J	UV BUILDING PURCHASE BONDS 3. INTEREST		\$21,359.72	
	4.BONDS	Apun paic	\$55,814.99	\$77 474 74
	2012 GRAND TOTAL PROBATELJUN	i Building		\$77,174.71
O08 COURTHOU	SE REPAIRS BONDS 3. INTEREST		\$12,390.62	
	4.BONDS	Tarbalan noune	\$31,937.22	600 636 AA
	2012 GRAND TOTAL COURTHOUSE	E KEPAIKS BUNDS		\$88,636.00
POO SWIMMING	POOLS - HEALTH DEPT 1. SALARIES-EMPLOYEE(S)	Health	\$3,470.00	
	2. TREASURER OF STATE	Health	\$600.00	
	11. SUPPLIES 2012 GRAND TOTAL SWIMMING PO	Health DOLS FUND	\$100.00	\$4,170.00
Davu COMCD &	NATER DISTRICT FUND			
E/0	1. SALARIES-EMPLOYEE(S)	Personal Services	\$16,387.54	
COMM	1.a. MEDICARE	Personal Services	\$240.00	
	13. PUBLIC EMPLOYEES RETIREMENT	Personal Services	\$2,400.00	
	14. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Personal Services	\$400.00	
	15. OTHER EXPENSES 16.b BC WASTEWATER PROJECT	Contract Services	\$2,600.00 \$11,280,00	
	2012 GRAND TOTAL SEWER & WAT	Contract Services TER DISTRICT FUND	ψ11,200,00	\$33,307.54
P34 SOLID WAS	TE DISTRICTIHB 592			
DF	33. SALARIES-EMPLOYEE(S)	Personal Services	\$0.00	
	34. SUPPLIES 35. EQUIPMENT	Supplies & Materials Capital Outlay	\$0.00 \$252,000.00	
	39. CONTRACTS-SERVICES	Contract Services	\$745,000.00	
	40.CONTRACTS-PROJECTS 41. CONTINGENCIES	Contract Services	\$215,000.00 \$710,000.00	
	43. PUBLIC EMPLOYEES RETIREMENT 44. WORKERS' COMPENSATION	Personal Services	•	
	& DISABLED WORKERS RELIEF	Personal Services		
	45. OTHER EXPENSES 2012 GRAND TOTAL SOLID WASTE	Contract Services	\$20,000.00	\$1,942,000.00
		. DIGTINGTHED JOZ I GIYU		φ i jer-reljutoustΩ
P35 ENVIRONME	NTAL LAW UNIT FUND - PROSECUTOR 1. SALARIES		\$26,724.00	
	2 PERS		\$3,220.00	
	3. MEDICARE 4. WORKERS COMP		\$244.00 \$300.00	
	5. SUPPLIES 6. OUTSIDE SERVICES		\$0,00 \$0,00	
	7, TRAINING		\$0.00	•
	8. SPECIAL PROJECTS 9. OTHER EXPENSES		\$0.00 \$0.00	
	2012 GRAND TOTAL ENVIRONMENT	TAL LAW UNIT FUND		\$30,488.00
\$01 SEWAGE TRI	EATMENT • HEALTH DEPT			
	1. SALARIES-EMPLOYEE(S) 1.A. MEDICARE	Health Health	\$27,236,00 \$1,000.00	
	1.B. HEALTH INSURANCE	Health	\$4,800.00	
	2. TREASURER OF STATE 3. SEWAGE TREAT, SUPPLIES	Health Health	\$700,00 \$500.00	
	4. SEWAGE TREAT, EQUIP.	Health	\$300.00	
	5. CONTRACTS-SERVICES 6. OTHER	Health Health	\$600.00 \$500,00	
	7. TRAVEL & EXPENSES 10. PUBLIC EMPLOYEES RETIREMENT	Health Health	\$3,500.00 \$5,000.00	
	13. WORKERS' COMPENSATION	Health	\$0.00	
	& DISABLED WORKERS RELIEF 2012 GRAND TOTAL SEWAGE TREA	ATMENT EIIND		\$44,136.00
		-THILAT TONO		4. 13. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15
S19 SPECIAL LE	vyjlevy fund/dd 1. salaries-employee(s)	Health	\$0.00	
	3. SUPPLIES 6. CONTRACTS-SERVICES	Health	\$0.00	
	12. PUBLIC EMPLOYEES RETIREMENT	Health Health	\$0.00 \$0.00	
	13. WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$0.00	
	15.a. UNEMPLOYMENT COMPENSATION	Health	\$0.00	
	15.b. MEDICARE 2012 GRAND TOTAL SPECIAL LEVY	Health 7LEVY FUND DD FUND	\$0.00	\$0.00
	(combined with the B50 DD fund)			
S20 SPECIAL LE	Y/TITLE XX/DD FUND			
	1. SALARIES-EMPLOYEE(S) 12. PUBLIC EMPLOYEES RETIREMENT	Health Health	\$0.00 \$0.00	
	13. WORKERS' COMPENSATION	Health	\$0.00	
	& DISABLED WORKERS RELIEF 15.z. UNEMPLOYMENT COMPENSATION	Health	\$0.00	
	15.b. MEDICARE 2012 GRAND TOTAL SPECIAL LEVY.	Health	\$0.00	\$0.00
		erver on rain		Aring
S40 RESIDENTIAL	. FACILITY/DD FUND 3. SUPPLIES	Health	\$7,613.00	
	4. CONTRACTS-SERVICES	Health	\$105,788.00	
	4.a WAIVER MATCH 5. EQUIPMENT	Health	\$175,000.00 \$0.00	
	2012 GRAND TOTAL RESIDENTIAL F	FACILITY/ DD FUND		\$288,401.00
550 CHILDREN'S				
	5. ASSISTANCE 6. CONTRACTS-SERVICES	Human Services Human Services	\$103,000.00 \$211,000.00	
	6.a. DONATIONS	Human Services	\$0.00	
	7. TRANSFER-OUT 2012 GRAND TOTAL CHILDREN'S SE	Human Services ERVICES FUND	\$214,342.00	\$528,342.00
CAU TUCATURO 1401				•
S70 VICTIM'S ADV	2. SALARIES-EMPLOYEE(S)	Human Services	\$0.00	,
	2.a. MEDICARE 2.b. HEALTH INSURANCE	Human Services Human Services	\$0.00 \$0.00	
	2.c. LIFE INSURANCE	Human Services	\$0.00	
•	7. TRAVEL	Human Services	\$0.00	

	•			
. `.	8. PUBLIC EMPLOYEES RETIREMENT 9. WORKERS' COMPENSATION	Human Services	\$0.00 \$0.00	
	& DISABLED WORKERS RELIEF	Human Services	\$0.00	
	11. OTHER EXPENSES 2012 GRAND TOTAL VICTIM'S ADVO	Human Services CATE FUND	- \$0.00	\$0.00
SS10 SUPPOR	TED LIVING IDD FUND			
	3. SUPPLIES 5. CONTRACT REPAIR	Health Health	\$0.00 \$0.00	
	CONTRACTS-SERVICES	Health	\$0.00	
	11. OTHER EXPENSES 2012 GRAND TOTAL SUPPORTED LT	Health VINGIOD ELLIND	\$0.00	\$0.00
T/O COMMUNIT		VINCIDD I GILD		40.00
DF	Y DEVELOPMENT BLOCK GRANT FUND T1011. SALARIES-EMPLOYEE(S)	Economic Development	\$31,930.00	
	T1011A. MEDICARE T1012. SUPPLIES/FAIR HOUSING	Economic Development Economic Development	\$400.00 \$3,170.00	
	T103. TRAVEL	Economic Development	\$500.00	
	T10I4. AUDIT T10I5. PROJECTS	Economic Development	\$0.00 \$141,600.00	
	T1018. PERS	Economic Development Conomic Development	\$4,000.00	
	T10110. WORKERS COMP T10111. HEALTH INS.	Economic Development Economic Development	\$400,00 \$5,000.00	
	2012 GRAND TOTAL C.D.B.G. FUND	Economic Development	. 40,000.00	\$187,000.00
T12 NEIGHBOR	HOOD STABILZATION FUND			
DF	T1211. ADMINISTRATION T1212. BROWN COUNTY	Economic Development	\$20,400.00 \$0.00	
	T12I3. ADAMS COUNTY	Economic Development Economic Development	\$18,300.00	
	T1214. HIGHLAND COUNTY 2012 GRAND TOTAL NSP, FUND	Economic Development	\$0.00	\$38,700.00
	•			430,700.00
T20 ECONOMIC KC	DEVELOPMENT FUND T2011. SALARIES-EMPLOYEE(S)	Economic Development	\$0.00	
•	T2012. SUPPLIES	Economic Development	\$0.00	
	T2015, PROJECTS T2019, OPERS	Economic Development Economic Development	\$0.00 \$0.00	
	T20111, OTHER	Economic Development	\$0.00	4
	2012 GRAND TOTAL C.D.B.G. FUND			\$0.00
	DVEMENT (ARRA) KC RECEIPTS		\$0.00	
4. ADVAN	CE IN		\$0.00.	
5. Contr 6. Advan	ACT SERVICES CE OUT		\$160,000.00 \$0.00	
	2012 GRAND TOTAL HSTS			\$160,000.00
T30 PROSECUT	OR VICTIM'S ASSISTANCE 1. SALARIES-EMPLOYEE(S)	Can Cay Supposition and Lagislation	\$33,167.00	
	1. SALARIES-EMPLOTEE(S) 1.a. MEDICARE	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$671.01	
	2. CONTRACTS-SERVICES 3. SUPPLIES	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$0.00 \$650.00	
`	4. OTHER EXPENSES	Gen. Gov Executive and Legislative	\$2,000.00	
	5.A. PUBLIC EMPLOYEES RETIREMENT 5.L.WORKERS' COMPENSATION	Gen. Gov. Executive and Legislative	\$4,697.06 \$610.84	
	& DISABLED WORKERS RELIEF	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	40.00.04	
	5.c. MEDICAL INSURANCE	Gen. Gov Executive and Legislative	\$4,800.00	
	7. FURNISHINGS 8. TRAVEL-VICTIMS	Gen. Gov Executive and Legislative Gen. Gov Executive and Legislative	\$0.00 \$0.00	
	9. Printing	Gen. Gov Executive and Legislative	\$52B.00	
	10. TELEPHONE 11. OTHER EXPENSES DONATIONS	Gen, Gov Executive and Legislative	\$0.00 \$0.00	
	2012 GRAND TOTAL PROSECUTOR'S	VICTIMS ASST FUND		\$47,123.91
T31 ARC/PERRY	TWP WATER PROJECT KC			
	1, GRANT RECEIPTS 5, CONTRACT SERVICES		\$80,000.00	
	2012 GRAND TOTAL HSTS FUND			\$80,000.00
T41 MH/CPBG		•		
	1.a. HOUSING ASSISTANCE 1.b. CABG	Health Health	\$0.00 \$0.00	
	5. CONTRACT SERVICES	Health	\$32,815.00	*******
	2012 GRAND TOTAL MH/CPBG FUND			\$32,815.00
T42 MH/TITLE X	X			
	5. CONTRACTS-SERVICES	Health	\$29,996.00	\$29,996.00
	2012 GRAND TOTAL TITLE XX FUND			420,000.00
T43 MH/MEDICA	ID 1. SALARIES	- Health	\$0.00	
	5a. CONTRACTS-SERVICES	Health	\$0.00	
	5.b., CONTRACT SERVCIES ODMH 5.C., CONTRACT SERVCIES ODMH	Health Health	\$0.00 \$0.00	
	2012 GRAND TOTAL MINMEDICAID FL			\$0.00
T44 MH/ADMS				
	1, SALARIES 5. CONTRACTS-SERVICES	Health Health	\$0.00 \$120,663.00	
,	9, PUBLIC EMPLOYEES RETIREMENT	Health	\$0.00	
	10.WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	\$0.00	
	11. OTHER EXPENSES	Health	\$0.00	6430 663 00
	2012 GRAND TOTAL MIJADMS FUND			\$120,663.00
T45 MH/FORENS	S, CONTRACTS-SERVICES	- Health	\$200,000.00	
	2012 GRAND TOTAL MH/FORENSIC FI		7	\$200,000.00
T46 NETWORK				
MH	5. CONTRACTS-SERVICES 2012 GRAND TOTAL MH/NETWORK O	Health F CARE	. \$0.00	\$0.00
T'AT BRITTAN	Side and to the minimes monter	·		
T47 MH/404		Health	\$0.00	44
	2012 GRAND TOTAL MI V404			\$0.00
T50 MHIALCOHO	DL .			

-				
	1.a. SALARIES	Health	\$0.00	
'	5, CONTRACTS-SERVICES	Health	\$109,000.00 \$0.00	
	13.WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Health	50.00	
	9. PERS	or main	\$0.00	estab don an
	2012 GRAND TOTAL MH/ALCOH	OLPUND		\$100,000.00
T51 MH/508/	A 1.a. CONTRACTS-SERVICES	Health	\$0.00	
	508A	Liesto	·	
	1.c. CONTRACTS-SERVICES 508K	Health	\$0.00	
	1.d. CONTRACTS-SERVICES	Health ·	\$0.00	
	508R 1.e. CONTRACT-SERVICES	Health	\$0.00	
	508K E		45,55	
	2012 GRAND TOTAL MH/508A FL	IND		\$0.00
T52 LINE ITE	EM#408 - MENTAL HEALTH	11 111	\$0.00	
	5, CONTRACT SERVICES 1, SALARIES	Health Health	\$42,198.00	
	3. SUPPLIES 7. EXPENSES	Health Health	\$0.00 \$9,130.00	
	8. MILEAGE	Health	\$0.00	
	9, PUBLIC EMPLOYEES RETIREMENT 10.WORKERS' COMPENSATION	Health Health	\$6,555.00 \$0.00	
	& DISABLED WORKERS RELIEF			
	11. OTHER EXPENSES 2012 GRAND TOTAL MHILINE ITS	Health	20.00	\$57,883.00
		THE PARTY OF LAND		401,00000
T54 VRP3 - N	MENTAL HEALTH 1. SALARIES	•	\$34,770.00	
	5. CONTRACT SERVICES		\$57,745.00	
	7. TRAVEL 11. OCCUPANCY	•	\$3,000.00 \$4,967.00	
	2012 GRAND TOTAL VRP3		4 1300 100	\$100,482.00
T60 BROWN	CO. FAMILY/CHILDREND FIRST FUND			
JFS	1. CONTRACT-SERVICES	Public Safety	\$12,565.00	
	8. TRAINING SEMINARS 2. LOCAL EXPENSES	Public Safety Public Safety	\$0.00 \$47,288.00	
	10. SALARIES	Public Safety	\$0.00	
	10.a. MEDICARE 11. PUBLIC EMPLOYEES RETIREMENT	Public Safety Public Safety	\$0.00 \$0.00	
	12 TRAVEL	Public Safety	\$0.00	
	13.WORKERS' COMPENSATION & DISABLED WORKERS RELIEF	Public Safety	\$185.00	
	15. WELCOME HOME	Public Safety	\$0.00	\$60,038,00
	2012 GRAND TOTAL B.C. FAMILY	TUNILUKEN FIKST FUNU		300,030,00
T85 ENGINE	ER-FEMA GRANT FUND 15. CONTRACTS-SERVICES	Public Works	\$31,000.00	
	2012 GRAND TOTAL ENGINEER-	•	66 (1000.00	\$31,000.00
TR7 ENGINE	ER-FEMA 1997 GRANT FUND			
101 21101112	15. CONTRACTS-SERVICES	Public Works	\$0.00	
	2012 GRAND TOTAL ENGINEER-	FEMA 1997 FUND		\$0.00
T88 GEAR UP	P GRANT - SOTHERN OHIO CENTER OF EXCELLI	ENCE .	D40 040 00	
	PROGRAM DIRECTOR CONTRACT COLLEGE ACCESS ADVISOR		\$15,310.22 \$8,200.82	
	3, PROGRAM CLERICAL CONTRACT		\$5,796.32	
	4. OPERS 4a. MEDICARE		\$0.00 \$0.00	
	6. OFFICE SUPPLIES		\$0.00	
	6a, INSTRUCTIONAL SUPPLIES 7, PRINTING SUPPLIES/PHOTOC		\$0.00 \$0.00	
	8. MILEAGE		\$0.00	
	Ba, STUDENT TRAVEL 9. SPECIAL EVENTS		\$0.00 \$0.00	
	10. POSTAGE		\$0,00	
	11. ADMINISTRATIVE ALLOWANCE 12. WORK TRAINING		\$1,920.00 \$0.00	
	13, STAFF DEVELOPMENT		\$0.00	
	14. OTHER PROFESSIONAL FEES 15. OTHER EXPENSES		\$0.00 \$0.00	
	16. EQUIPMENT		\$0.00	200 007 0E
	2012 GRAND TOTAL GEAR UP GI	KANI		\$32,227.36
T89 OACHE F	P-16 GRANT - SOUTHERN OHIO CENTER OF EXC	ELLENCE	co.oo	
	5. OTHER EXPENSES 2012 GRAND TOTAL GEAR UP G	THAS	\$0.00	\$0.00
705 05 40 115	COLUMN CONTRIBUTION OF COLUMN OF CASE	FUOT		
190 GEAR OF	P GRANT - SOUTHERN OHIO CENTER OF EXCELL 1. CONTRACT INSTRUCTION	ENGE	\$26,000.00	
	6. SUPPLIES	2	\$275.00	
	 PRINTING/PHOTOCOPY/PUBLICATION TRAVEL 	6	\$775.00 \$275.00	
	10. POSTAGE/DELIVERY SUPPLIES	מינו סטייניינ	\$275.00	
	 CONFERENCES MEETINGS STAFF DI OTHER MARKETING 	EVELOPMENT	\$1,000.00 \$781.00	
	2012 GRAND TOTAL UNITED WAY	Y GRANT		\$29,381.00
U01 ESCROW				
	BID DEPOSITS 2012 GRAND TOTAL ESCROW FU	Other/Miscellaneous	\$10,000.00	\$10,000.00
		The state of the s		4.01404.04
UO2 UNCLAI	MED MONEY FUND 2. UNCLAIMED MONEY	Other/Miscellaneous	\$14,000.00	
-	2012 GRAND TOTAL UNCLAIMED		φ (-)γυσυνου	\$14,000.00
	PO TEL ECOMMUNICATION			
FIG3 Muber ec				
U03 WIRELES	SS TELECOMMUNICATION 5. CONTRACT SERVICES	Other/Miscellaneous	\$0.00	
U03 WIRELES			\$0.00	\$0.00
	5. CONTRACT SERVICES 2012 GRAND TOTAL UNCLAIMED GE LICENSE FUND	MONEY FUND		\$0.00
	5. CONTRACT SERVICES 2012 GRAND TOTAL UNCLAIMED GE LICENSE FUND 1. ASSISTANCE	MONEY FUND Health	\$0.00 \$13,000.00	
	5. CONTRACT SERVICES 2012 GRAND TOTAL UNCLAIMED GE LICENSE FUND	MONEY FUND Health		\$0.00 \$13,000.00

Grand Total of All Funds

\$33,797,358.20

RECAPITULATION OF FUNDS

GOVERNMENTAL FUND TYPES A. GENERAL FUND		
1. GENERAL EXECUTIVE	EDGC 200 00	
a. BOARD OF COUNTY COMMISSIONERS b. COUNTY AUDITOR	\$835,338.00 \$156,398.88	
c. COUNTY TREASURER a. PROSECUTING ATTORNEY	\$143,882.00 \$523,318,38	
f. BUDGET COMMISSION	\$0.00	
g. BOARD OF REVISION h. BUREAU OF INSPECTION	\$0.00 \$60,000,000	
COUNTY PLANNING COMMISSION D. SOLID WASTE ADM	\$17,263.00 \$109,699.14	
•	***********	
JUDICIAL b. COMMON PLEAS COURT	\$492,330.88	
c. JUVENILE COURT d. PROBATE COURT	\$343,457.68 \$127,384.61	
e. CLERK OF COURTS	\$230,862.33	
1. CORONER OFFICE g. MUNICIPAL COURT/JUDGE	\$88,462.00 \$338,382.87	
3. ELECTIONS		•
a. BOARD OF ELECTIONS	\$372,954.69	
4. BUILDING AND GROUNDS .		
CAPITAL IMPROVEMENTS MAINTENANCE AND OPERATION	\$0.00 \$507,811,44	
5. AIR NAVIGATION FACILITIES	4-4-1	
a. AIR NAVIGATION FACILITIES	\$1,500.00	
! G. PROTECTION TO PROPERTY AND PERSONS		
a. SHERIFF	\$2,545,098.56	
b. RECORDER d. BUILDING DEPT.	\$150,624.26 \$48,265.59	
7. AGRICUTURE		
1.GRANT-AGRICULTURE	\$3,300.00	
1.b.grant/extension 1.c.grant-swcd	\$100,000.00 \$61,280.50	
4,APIARY INSPECTION	\$1,200.00	
8. HEALTH AND WELFARE	FC00.00	•
 b. TUBERCULOSIS HOSPITAL CLINICS c. REGISTRATION OF VITAL STATISTICS 	\$600.00 \$800.00	
d. OTHER HEALTH	\$71,757.53	
9. CHARITIES AND CORRECTION a. COUNTY HOME	\$24 SEU DU	
c. SOLDIER'S RELIEF	\$21,250.00 \$132,320.00	
d. VETERAN'S SERVICES e. PUBLIC ASSISTANCE	\$215,467.00 \$101,157.00	
	\$101f101100	
12Highways a. Engineer	\$68,631.00	
13. EDUCATION		
a. LAW LIBRARIES	\$0.00	
14. INSURANCE, PENSIONS AND TAXES	2010 000 00	•
a. INSURANCE ON PROPERTY	\$992,200.00	
15. MISCELLANEOUS a. MISCELLANEOUS	\$100,000.00	
17. CONTINGENCIES	************	
a. TRANSFERS	\$244,699.03	•
18. CONTINGENCIES		
a, RESERVE ACCT	\$5,000.00	
20. GENERAL EXECUTIVE		
a, ECONOMIC DEVELOPMENT	\$8,548.50	•
TOTAL GENERAL FUND B. SPECIAL REVENUE FUNDS		\$9,221,264.87
A10 COUNTY CAPTIAL IMPROVEMENT FUND		\$251,629.19
A10A COUNTY CAPITAL IMPROVEMENT AIRPORT A10B CLEAN OHIO ASSISTANCE FUND		\$366,835.00 \$195,461.90
A11 BUDGET STABILIZATION FUND A15 ACCUMULATED LEAVE FUND		\$400,000.00 \$30,000.00
A22 27TH PAY FUND		\$45,000.00
A25 E911 1/4% SALES TAX FUND A25A COMM SYSTEMS UPGRADES ARRA		\$826,910,50 \$118,560,00
A26 ENHANCED 911 SURCHARGE A30 SOACDF ECON DEV ADM ASST.		\$91,629.58
A30 SCACOF ECUNDEV ADM ASST. A31 NEIGHBORHOOD REVITALIZATION		\$23,500.00 \$300,000.00
A35 LAW-LIBRARY RESOURCES FUND A45 TRAVEL & TOURISM		\$71,810.68 \$31,678.00
A50 COMMUNITY MENTAL HEALTH BOARD FUND		\$489,801.00
A55 PLL FUND A70 CONCEALED HANDGUN LICENSE FUND		\$52,200.00 \$20,000.00
A9DA CHIP/HOME 2010 ECON DEVELOPMENT B01 DOG AND KENNEL FUND		\$241,400.00 \$110,500.00
B10A DTAC-PROSECTUOR FUND		\$52,000.00
810 DTAC-TREASURER FUND 815 INDIGENT DRIVERS ALCOHOL FUND		\$34,900.00 \$30,000.00
B16 LAW ENFORCEMENT FUND (LEA)		\$16,500.00
B16A SHERIFF'S POLICING REVOLVING B16B SHERIFF'S CONTINUED TRAINING		\$24,500.00 \$2,500.00
B18A D.A.R.E. DONATIONS FUND B20 PROBATE INDIGENT GUARDIANSHIP FUND		\$0.00
B25 PROBATE CONDUCT OF BUSINESS FUND		\$17,898.92 \$2,000.00
B50 COUNTY BOARD OF DD FUND B90 CDBG/OHTF ECON DEVELOPMENT		\$1,494,452.00 \$119,800.00
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(Continued on next page)

C10 PROBATE COURT COMPUTER FUND	\$28,400.00
C11 PROBATE LEGAL RESEARCH FUND	\$2,200.00
C20 JUVENILE COURT COMPUTER FUND	\$6,500.00
C21 JUVENILE COURT LEGAL RESEARCH FUND	\$1,800.00
C23 JUVENILE COURT SPECIAL PROJ FUND	\$30,000.00
C30 COUNTY COURT COMPUTER FUND	\$0.00
C31 MUNICIPAL COURT LEGAL RESEARCH FUND	\$100,000.00
C40 COMMON PLEAS COMPUTER FUND	\$25,000.00
C41 COMMON PLEAS COURT LEGAL RESEARCH FUND	\$5,000.00
C42 COMMON PLEAS COURT SECURITY	\$899.65
C44 COMMON PLEAS SPECIAL PROJECTS FUND	\$49,831.22 \$0.00
C44 COMMON PLEAS SPECIAL PROJECTS FUND C45 COMMON PLEAS SPECIAL WORKS FUND	\$0.00 \$40.000.00
C50 SUPPLEMENTAL EQUIPMENT RECORDER FUND	\$36,500.00
C60 GERTIFICATE OF TITLE FUND	. \$3,773,050.00
C79 COMMON PLEAS INTENSIVE	\$79,529.00
C80 PROBATION SERVICES FUND	\$94,429.00
C81 COMMON PLEAS PROBATION FUND	\$64,475.00
C90 SPECIAL PROJECTS MUNICIPAL COURT FUND	\$72,210.00
D11 TREAS/PREPAYMENT INTEREST FUND	\$8,200.00
E01 HEALTH DEPARTMENT FUND	\$448,785.00
E15 WELLNESS/RETIREMENT FUND	\$0.00
E20 PUBLIC HEALTH CONTINGENCY FUND	\$0.00
E50 TRAILER/CAMP FUND	\$20,739.00
F50 MARINA FUND	\$3,132.00 \$80,500.00
G01 RESTAURANT FUND . H01 HUMAN SERVICES FUND	• •
H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND	\$2,914,085.00 \$640,226.00
HID CRIED SUPPORT ENPORCEMENT AGENCY FUND H50 LITTER CONTROL AND RECYCLING FUND	\$7,000.00
J01 REAL ESTATE ASSESSMENT FUND	\$464,606.00
K01 MOTOR VEHICLE AND GASOLINE TAX FUND	\$4,181,500.00
K05 EMERGENCY PLANNING FUND	\$24,000.00
K60 EMERGENCY MANAGEMENT FUND	\$60,000.00
K70 DOJ WMD GRANT	\$60,000.00
K80 SUPPLEMENTAL FUND	\$22,750.00
K90 CERTS GRANT FUND	\$0.00
L01 SOIL AND WATER CONSERVATION DISTRICT FUND	\$240,917.61
L20 PUBLIC HEALTH INFRASTRUCTURE	\$74,326.00
L60 HOUSING TRUST FUND	\$150,000.00
L70 TOURISM MARKETING	\$0.00
M20 HAVA FUND	\$0.00
M50 YOUTH SERVICE SUBSIDY GRANT FUND M60 FELONY DELQ. CUSTODY & CARE FUND	\$147,520.00 \$183,254.80
M65 HOME DETENTION MONITORING FUND	\$165,254.60 \$0.00
M70 JUVENILE CORRECTIONS PROGRAM FUND	\$0.00
M80 WORTH E GRANT FUND	\$0.00
M90 PROACTIVE GRANT FUND	\$0.00
NOT WATER WELL SYSTEM FUND	\$1,621.00
N41 COUNTY ISSUE II	\$303,125.00
POD SWIMMING POOLS	\$4,170.00
P35 ENVIRONMENTAL LAW UNIT FUND	\$30,488.00
SO1 SEWAGE TREATMENT	\$44,136.00
S19 SPECIAL LEVY/LEVY FUND/DD	\$0.00
S20. SPECIAL LEVY/TITLE XX/DD FUND	\$0.00
S40 RESIDENTIAL FACILITY/DD FUND	\$288,401.00 \$538,343.00
S50 CHILDREN'S SERVICES S70 VICTIM'S ADVOCATE FUND	\$528,342.00 \$0.00
SS10 SUPOPRTED LIVING/DD FUND	\$0.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$187,000.00
T12 NEIGHBORHOOD STABILIZATION GRANT FUND	\$38,700.00
T20 ECONOMIC DEVELOPMENT FUND	\$0.00
T21 HOME SEWAGE TREATMENT FUND	\$160,000.00
T30 PROSECUTOR VICTIM'S ASSISTANCE	\$47,123.91
T31 ARC/OERRY TWP WATER PROJECT KC	\$80,000.00
T41 MH/CPBG	\$32,815.00
T42 MH/TITLE XX	\$29,996.00 \$0.00
T43 MH/MEDICAID	\$0.00 \$420 663 00
T44 MH/ADMS T45 MH/FORENSIC	\$120,663.00 \$200,000.00
T46 MH/NETWORK OF CARE	\$200,000.00
T47 MH/404 ·	\$0.00
T50 MH/ALCOHOL	\$100,000.00
T51 MH/508A	\$0.00
T52 LINE ITEM #408	\$57,883.00
T54 VRP3	\$100,482.00
T60 BROWN CO. FAMILY/CHILDREN FIRST FUND	\$60,038.00
T85 ENGINEER-FEMA GRANT FUND	\$31,000.00
T87 ENGINEER-FEMA 1997 GRANT FUND	\$0.00
T88 GEAR UP GRANT	\$32,227.36
T89 OACHE P-16 GRANT T90 UNITED WAY GRANT	\$0.00 \$29,381.00
U01 ESCROW	\$29,381.00 \$10,000.00
U02 UNCLAIMED MONEY FUND	\$14,000.00
U03 WIRELESS TELECOMMUNICATION	\$0.00
W50 MARRIAGE LICENSE FUND	\$13,000.00
	-
C. DEBT SERVICE FUNDS	•
001 BOND RETIREMENT/HOSPITAL	\$30,000.00
O02 BOND RETIREMENT/HUMAN SERVICES	\$0.00
004 MENTAL HEALTH FUND	\$22,432.00
O06 BOND RETIREMENT/B C LIBRARY FUND	\$235,118.76
OO7 PROBATE/JUV BUILDING PURCHASE BONDS	\$77,174.71
O08 COURTHOUSE REPAIRS BONDS	\$88,636.00
PROPRIETARY TYPE FUNDS	•
A. ENTERPRISE FUNDS	
P340 SEWER & WATER DISTRICT FUND	\$33,307.54
P34 SOLID WASTE DISTRICT/HB 592	\$1,942,000.00

Grand Total of All Funds

\$33,797,358.20

IN THE MATTER OF RESOLUTION - BROWN COUNTY ECONOMIC DEVELOPMENT CONTRACT

Motion moved by Mr. Geschwind to adopt the following Resolution. Second: Mr. Jennings.

ROLL CALL VOTE:

Mr. Jennings, yea

Mr. Geschwind, yea

Mr. Eagan, absent

Brown County Resolution # 03282012-2

Resolution accepting of the services of an Engineering Firm or individual to develop/oversee the Neighborhood Revitalization project to be conducted in the Village of Sardinia.

Whereas, the State of Ohio, Department of Development, provides financial assistance to local governments for the purpose of addressing local needs;

Whereas, Brown County, Ohio has been awarded assistance under the 2011 Neighborhood Revitalization program, and has received financial assistance provided through the State of Ohio, Department of Development;

Whereas, the Brown County Board of Commissioners on 2/15/12 authorized the procurement of the services of an engineering firm or individual to develop/oversee the Neighborhood Revitalization project to be conducted in the Village of Sardinia.

Whereas, Brown County seeks to be in accordance with procurement requirements of the Ohio Department of Development and provisions of the Ohio Revised Code and has taken the appropriate steps to procure said engineering firm;

Now therefore let it be resolved by the Board of County Commissioners of Brown County Ohio:

<u>Section 1:</u> That the response submitted by RSG, Ltd. to the Request for Qualifications distributed by the Brown County Board of Commissioners be accepted and the service contract for the 2011 Neighborhood Revitalization grant be awarded as such

Section 2: That Brown County will enter into contract with RSG, Ltd. for the term of said grant.

<u>Section 3:</u> That Brown County has acted in accordance with procurement requirements of the Ohio Department of Development and provisions of the Ohio Revised Code.

IN THE MATTER OF SECOND CONTRACT WITH TRU-QUALIFY SERVICES – BROWN COUNTY 2012 HERBICIDAL SPRAYING

Motion moved by Mr. Geschwind to approve the request of Todd Cluxton, Brown County Engineer, to enter into a contract with Tru-Quality Services 5902 McCoppin Mill Rd. Hillsboro, Ohio 45133 to provde the herbicidal spraying for 2012 for the amount of \$8,258.00. The contract is effective March 28, 2012 and work to be completed by July 24, 2012. (See complete contract on file). Second: Mr. Jennings.

ROLL CALL VOTE:

Mr. Jennings, yea

Mr. Geschwind, yea

Mr. Eagan, absent

IN THE MATTER TO ADOPT 2012 HEALTH BENEFITS PLANS

Motion moved by Mr. Geschwind to adopt the following monthly amounts on the new health insurance premiums effective April 1, 2012. The following amounts will be paid for employees, on the Health Savings Plan, whom are paid from the County General Fund, CDBG Fund and the E911 Fund at 70% of the monthly premium cost. (Bargaining units will be subject to terms of their Union Contract). Second: Mr. Jennings.

ROLL CALL	VOTE: Mr. Jennings, employer's share	yea Mr. Geschwind, employee's share	yea Mr. Eagan, absent total premium
	omployor o once	o.i.p.oyoo o o.i.a.o	total promium
single	\$345.60	\$148.12	\$ 493.72
employee+spouse	\$648.19	\$277.79	\$ 925.98
employee+child	\$579.19	\$248.23	\$ 827.42
family	\$953.48	\$408.64	\$1,362.12

IN THE MATTER OF EMPLOYERS SHARE OF COST FOR MONTHLY HEALTH INSURANCE PREMIUMS

Motion moved by Mr. Geschwind to increase the county's share per month from 60% to 70% to be paid toward the cost of the health insurance premiums effective April 1, 2012 for county employees whom are paid from the County General Fund, CDBG Fund and the E-911 Fund. (Bargaining units will be subject to terms of their Union Contract). Second: Mr. Jennings.

(Continued on next page)

ROLL CALL VOTE:

Mr. Jennings, yea

Mr. Geschwind, yea

Mr. Eagan, absent

IN THE MATTER OF COUNTY SHARE OF HEALTH INSURANCE PREMIUMS FOR ELECTED OFFICIALS

Motion moved by Mr. Geschwind upon the recommendation of Jessica Little, Brown County Prosecutor, that elected officials will remain at the current county's share of 60% for their monthly health insurance premiums until the date of their respective new terms per the Ohio Revised Code, Section 305.171. At the date of their new respective term, the elected official will then be eligible for the county's share of 70% toward their monthly health insurance premiums. Second: Mr. Jennings.

ROLL CALL VOTE:

Mr. Jennings, yea

Mr. Geschwind, yea

Mr. Eagan, absent

IN THE MATTER OF DENTAL AND VISION RATES

Motion moved by Mr. Geschwind to adopt the following monthly amounts for the dental and vision insurance premiums effective April 1, 2012. The following amounts are the responsibility of each employee and elected officials to pay. Second: Mr. Jennings.

ROLL CALL VOTE: Mr. Jennings, yea Mr. Geschwind, yea Mr. Eagan, absent

	dental	vision
single	\$27.33	\$ 6.40
employee+spouse	\$54.66	\$11.21
employee+child	\$54.11	\$13.45
family	\$84.72	\$16.64

IN THE MATTER OF LIFE INSURANCE RATES

Motion moved by Mr. Geschwind to renew the life insurance contract with Consumer Life Insurance Company originally signed on March 12, 2008. This renewal will be for two years beginning April 1, 2012 and ending on March 31, 2014 with no change in the current premium rates. (See contract on file). Second: Mr. Jennings.

ROLL CALL VOTE:

Mr. Jennings, yea

Mr. Geschwind, yea

Mr. Eagan, absent

IN THE MATTER OF TRANSFER - COUNTY GENERAL FUND

Motion moved by Mr. Geschwind to approve the request of Doug Green, Brown County Auditor, for the following transfer of funds. Decrease 17a17a (Contingencies) in the amount of \$2,371.90 and Increase Payroll Fund, P/R-FD in the amount of \$2,371.90. Second: Mr. Jennings.

ROLL CALL VOTE:

Mr. Jennings, yea

Mr. Geschwind, yea

Mr. Eagan, absent

3/29/12

Daryll Gray, resident of Georgetown, Ohio attended the regular Commissioners meeting.

Commissioner Ralph Jennings and Commissioner William R. Geschwind met with Rob Wilson, Brown County Communication Center, to discuss operations of the Brown County Communication Center.

3/30/12

Commissioner Ralph Jennings and Commissioner William R. Geschwind met with Steve Potoczak to discuss the Brown County Airport in Georgetown, Ohio.

Commissioner Ralph Jennings attended the ABCAP Chili Supper held in Georgetown, Ohio.

Commissioner Ralph Jennings and Jean Rickey, Clerk, attended the OVRDC Full Commission Meeting and Election of Officers Banquet held at the Southern Hills Career & Technical Center in Georgetown, Ohio.

IN THE MATTER TO ADJOURN

Motion moved by Mr. Geschwind to adjourn this meeting with no further business before the Board this day March 19, 2012. Second: Mr. Jennings

ROLL CALL VOTE:

Mr. Jennings, yea

Mr. Geschwind, yea

Mr. Eagan, absent

Approval: April 2, 2012

Raiph Jennings, President

William R. Geschwind, Vice President

Rick Eagan, Membe

Jean Rickey, Clerk