

Brown County Budget

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* Report Contains Filters

1000 COUNTY

Revenue

1000 COUNTY REVENUE

1000-1000-40001	PROPERTY TAX RECEIPTS/RE & MH	(2,900,000.00)
1000-1000-40002	HOMESTEAD,OWNER OCC, 10% ROLLBACK	(415,000.00)
1000-1000-40003	SALES & USE TAX	(4,500,000.00)
1000-1000-40004	LOCAL GOVERNMENT TAXES	(375,000.00)
1000-1000-40005	INTEREST INCOME ON DEPOSITORY	(250,000.00)
1000-1000-40006	CASINO TAX	(400,000.00)
1000-1000-40012	MCO REPLACEMENT REVENUE	(825,000.00)
1000-1000-40102	CLERK FEES/MUNICIPAL COURT 1/4	(200,000.00)
1000-1000-40301	AUCTION RECEIPTS	0.00
1000-1000-40377	TANGIBLE PERSONAL PROPERTY TAX	0.00
1000-1000-40401	CONTRACTS /OTHER GOV. UNITS	0.00
1000-1000-40501	DELINQUENT TAX ADVERTISING COST REIMBURSEMENT	0.00
1000-1000-40546	ADVANCE IN	0.00
1000-1000-40547	REFUNDS/REIMBURSEMENTS/TRANSFERS	(500,000.00)
1000-1000-40550	DONATIONS	0.00
1000-1000-40599	INSURANCE CLAIM REIMBURSEMENT	0.00
1000-1000-41001	MELDAHL DAM LEASE	0.00
1000-1000-41002	CSEA LEASE	(20,000.00)
1000-1000-41003	GROW INC RENT	(30,000.00)
1000-1000-43001	AG SHERIFF/PROSECUTOR SUBSIDY	(26,000.00)
1000-1000-43003	OTHER FUNDING/SUBSIDY SOURCES	0.00
1000-1000-45104	PROBATE/JUV BLDG PURCHASE REV IN	0.00

Sub Total 1000 COUNTY REVENUE (10,441,000.00)

1001 AUDITOR OFFICE REVENUE

1000-1001-40100	AUDITOR FEES	(700,000.00)
1000-1001-40108	OTHER FEES	(25,000.00)
1000-1001-40110	VENDOR LICENSE FEES	(2,000.00)
1000-1001-40111	CIGARETTE LICENSE FEES	(900.00)
1000-1001-40112	JUNK YARD LICENSE FEES	(20.00)

Sub Total 1001 AUDITOR OFFICE REVENUE (727,920.00)

1002 TREASURER OFFICE REVENUE

1000-1002-40103	TREASURER FEES	(150,000.00)
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Sub Total 1002 TREASURER OFFICE REVENUE (150,000.00)

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1003 RECORDER OFFICE REVENUE	
1000-1003-40101 RECORDER FEES	(175,000.00)
Sub Total 1003 RECORDER OFFICE REVENUE	(175,000.00)
1004 BOARD OF ELECTION REVENUE	
1000-1004-40118 BOE ELECTION EXPENSE FEES TO SUBDIVISIONS	0.00
1000-1004-40226 BOE FEES	(500.00)
Sub Total 1004 BOARD OF ELECTION REVENUE	(500.00)
1005 ECONOMIC DEVELOPMENT REVENUE	
1000-1005-44010 ECONOMIC DEVELOPMENT / COUNTY	(53,058.00)
Sub Total 1005 ECONOMIC DEVELOPMENT REVENUE	(53,058.00)
1006 CORONER REVENUE	
1000-1006-40158 CORONER FAMILY RECEIPTS	0.00
1000-1006-40375 CORONER FEES	0.00
1000-1006-40501 CORONER REIMBURSEMENT	(500.00)
Sub Total 1006 CORONER REVENUE	(500.00)
2000 SHERIFF REVENUE	
1000-2000-40106 SHERIFF FEES	(184,018.56)
1000-2000-42002 OTHER MISC REVENUE / SHERIFF	(96,634.00)
Sub Total 2000 SHERIFF REVENUE	(280,652.56)
3000 COMMON PLEAS REVENUE	
1000-3000-40113 COMMON PLEAS INDIGENT APP FEE	(1,500.00)
Sub Total 3000 COMMON PLEAS REVENUE	(1,500.00)
3001 COUNTY COURT COMPUTERIZATION REVENUE	
1000-3001-41201 CLERK OF COURTS/FINES, COSTS	(6,000.00)
Sub Total 3001 COUNTY COURT COMPUTERIZATION REVENUE	(6,000.00)
3003 MUNICIPAL COURT	
1000-3003-40109 HOME INCARCERATION FEES	(15,000.00)
1000-3003-40114 MUNICIPAL COURT PUBLIC DEFENDER FEES	(4,500.00)
1000-3003-41202 COUNTY COURT COSTS	(275,000.00)
Sub Total 3003 MUNICIPAL COURT	(294,500.00)
3004 JUVENILE COURT REVENUE	
1000-3004-40105 JUVENILE COURT FEES	(17,000.00)
1000-3004-40115 HOME INVESTIGATION FEES	0.00
1000-3004-40116 JUVENILE CT INDIGENT APP FEE	(100.00)
1000-3004-40376 JUV VENDING	0.00

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1000-3004-41203	JUVENILE COURT/FINES, COSTS	(3,000.00)
1000-3004-43002	APPOINTED COUNSEL SUBSIDY	(8,000.00)
Sub Total 3004 JUVENILE COURT REVENUE		(28,100.00)
3005	PROBATE COURT REVENUE	
1000-3005-40104	PROBATE COURT FEES	(35,000.00)
Sub Total 3005 PROBATE COURT REVENUE		(35,000.00)
3006	PROSECUTOR REVENUE	
1000-3006-40378	PROSECUTOR FOJ ALLOWANCE	0.00
1000-3006-42001	CONTRACT REVENUE	(10,000.00)
Sub Total 3006 PROSECUTOR REVENUE		(10,000.00)
4001	TAX MAP REVENUE	
1000-4001-40117	MICROFILM, XEROX, & PHOTOSTATS	(500.00)
Sub Total 4001 TAX MAP REVENUE		(500.00)
8003	BUILDING DEPT REVENUE	
1000-8003-40107	PLANNING COMMISSION BLDG INSPECTOR FEES	(56,000.00)
1000-8003-40119	PLANNING COMMISSION FEES	(5,500.00)
Sub Total 8003 BUILDING DEPT REVENUE		(61,500.00)
8004	VETERANS REVENUE	
1000-8004-40501	VET COMMISSION REFUNDS & REIMBURSEMENTS	0.00
Sub Total 8004 VETERANS REVENUE		0.00
8010	VETERANS COMMISSION REVENUE	
1000-8010-40501	VETERANS BOARD REFUNDS & REIMBURSEMENTS	0.00
1000-8010-43001	RECEIPTS/REIMBURSEMENTS	0.00
Sub Total 8010 VETERANS COMMISSION REVENUE		0.00
Sub Total Revenue		(12,265,730.56)
Expense		
1000	Commissioners	
1000-1000-51110	COMMISSIONER SALARY	164,817.00
1000-1000-51111	COMMISSIONER EMPLOYEE SALARY/HOURLY	46,958.00
1000-1000-51116	COMMISSIONER WORKERS COMPENSATION	2,450.00
1000-1000-51117	COMMISSIONER UNEMPLOYMENT COMP	0.00
1000-1000-51118	COMMISSIONER OFFICE PERS	32,000.00
1000-1000-51119	EMPLOYEE MEDICARE	3,300.00
1000-1000-51124	EMPLOYEE HEALTH INSURANCE	1,200,000.00

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1000-1000-51127	EMPLOYEE WAIVED INSURANCE	14,000.00
1000-1000-52110	COMMISSIONER SUPPLIES	2,500.00
1000-1000-52111	POSTAGE	70,000.00
1000-1000-52112	EQUIPMENT	1,000.00
1000-1000-52113	TRANSFER OUT CONTINGENCIES	0.00
1000-1000-52114	COMMISSIONER OFFICE TRAVEL EXPENSES	1,000.00
1000-1000-52115	COMMISSIONER ADVERTISING & PRINTING	1,500.00
1000-1000-52116	COMMISSIONER OTHER EXPENSES	125,000.00
1000-1000-52117	LAW LIBRARY REIMBURSEMENTS	18,120.00
1000-1000-52130	COUNTY BUILDINGS INSURANCE	185,000.00
1000-1000-52131	ELECTED OFFICIAL BONDS	500.00
1000-1000-52132	BOND PAYMENT JAIL	356,000.00
1000-1000-52133	TRANSFER OUT	0.00
1000-1000-52134	ADVANCE OUT	0.00
1000-1000-52135	RESERVE BALANCE ACCOUNT	0.00
1000-1000-52174	INMATE HOUSING CONTRACT	0.00
1000-1000-52310	PROFESSIONAL CONTRACT SERVICES	175,000.00
1000-1000-52315	PUBLIC DEFENDER	68,596.00
1000-1000-52401	AUTO EXPENSE	95,000.00
1000-1000-52402	TB HOSPITAL CLINICS & CARE	650.00
1000-1000-52403	BCMh CHILDREN AID	88,000.00
1000-1000-52510	AUDITOR TREASURER FEES	95,000.00
1000-1000-52512	ANNUAL AUDIT	80,000.00
1000-1000-52520	APIARY INSPECTION FEES	2,000.00
1000-1000-52541	VITAL STATISTIC FEES	800.00
1000-1000-52666	COMMISSIONERS COVID-19	0.00
1000-1000-53001	EXTENSION GRANT	0.00
1000-1000-53002	SWCD GRANT	69,500.00
1000-1000-53005	BROWN CO. AG. SOCIETY	3,300.00
1000-1000-54112	PROBATE / JUVENILE BLDG BOND	0.00
1000-1000-54113	COURTHOUSE REPAIR BOND	0.00

Sub Total 1000 Commissioners		2,901,991.00
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1001 Auditor		
1000-1001-51110	AUDITOR SALARY	71,897.00
1000-1001-51111	AUDITOR EMPLOYEE SALARY/HOURLY	65,880.00
1000-1001-51116	AUDITOR WORKERS COMPENSATION	1,100.00
1000-1001-51117	AUDITOR UNEMPLOYMENT COMPENSATION	0.00
1000-1001-51118	AUDITOR EMPLOYEE PERS	9,224.00
1000-1001-51119	AUDITOR MEDICARE	1,998.00
1000-1001-51120	AUDITOR SOCIAL SECURITY	4,475.00

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1000-1001-51124	AUDITOR OFFICE HEALTH INSURANCE	0.00
1000-1001-52110	AUDITOR SUPPLIES	4,000.00
1000-1001-52112	AUDITOR EQUIPMENT	1,000.00
1000-1001-52113	AUDITOR TRANSFER OUT	0.00
1000-1001-52114	AUDITOR TRAVEL EXPENSES	1,000.00
1000-1001-52115	AUDITOR ADVERTISING AND PRINTING	150.00
1000-1001-52116	AUDITOR OTHER EXPENSES	4,000.00
1000-1001-52118	AUDITOR CONTRACT SERVICES	32,500.00
1000-1001-52666	AUDITOR COVID-19	0.00
Sub Total 1001 Auditor		197,224.00
1002 Treasurer		
1000-1002-51110	TREASURER SALARY	51,200.00
1000-1002-51111	TREASURER EMPLOYEE SALARY/HOURLY	78,970.00
1000-1002-51116	TREASURER WORKERS COMPENSATION	1,500.00
1000-1002-51117	TREASURER UNEMPLOYMENT COMP	0.00
1000-1002-51118	TREASURER PERS	18,500.00
1000-1002-51119	TREASURER MEDICARE	1,900.00
1000-1002-51124	TREASURER OFFICE HEALTH INSURANCE	0.00
1000-1002-52110	TREASURER SUPPLIES	7,500.00
1000-1002-52112	TREASURER EQUIPMENT	2,500.00
1000-1002-52114	TREASURER TRAVEL EXPENSES	500.00
1000-1002-52115	TREASURER ADVERTISING & PRINTING	350.00
1000-1002-52116	TREASURER OTHER EXPENSES	500.00
1000-1002-52118	TREASURER CONTRACT SERVICES	55,000.00
1000-1002-52511	TREASURER SERVICE CHARGE FEES	0.00
1000-1002-52666	TREASURER COVID-19	0.00
Sub Total 1002 Treasurer		218,420.00
1003 Recorder		
1000-1003-51110	RECORDER SALARY	53,396.00
1000-1003-51111	RECORDER EMPLOYEE SALARY/HOURLY	95,363.00
1000-1003-51112	RECORDER PART TIME COMPENSATION	0.00
1000-1003-51116	RECORDER WORKERS COMPENSATION	1,520.00
1000-1003-51117	RECORDER UNEMPLOYMENT COMPENSATION	0.00
1000-1003-51118	RECORDER PERS	21,300.00
1000-1003-51119	RECORDER MEDICARE	2,205.00
1000-1003-51124	RECORDER OFFICE HEALTH INSURANCE	0.00
1000-1003-52110	RECORDER SUPPLIES	5,000.00
1000-1003-52114	RECORDER TRAVEL EXPENSES	0.00

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Sub Total 1003 Recorder		178,784.00
1004 Board of Election		
1000-1004-51111 BOE EMPLOYEE SALARY/HOURLY		147,695.00
1000-1004-51112 BOE PART TIME EMPLOYEE SALARY		0.00
1000-1004-51116 BOE WORKERS COMPENSATION		1,772.85
1000-1004-51117 BOE UNEMPLOYMENT COMPENSATION		0.00
1000-1004-51118 BOE PERS		24,819.95
1000-1004-51119 BOE MEDICARE		2,100.00
1000-1004-51124 BOE HEALTH INSURANCE		0.00
1000-1004-51130 BOE BOARD MEMBER SALARY		25,351.00
1000-1004-52110 BOE SUPPLIES		12,000.00
1000-1004-52112 BOE EQUIPMENT		2,500.00
1000-1004-52114 BOE TRAVEL EXPENSES		6,000.00
1000-1004-52115 BOE ADVERTISING & PRINTING		4,000.00
1000-1004-52116 BOE OTHER EXPENSES		1,000.00
1000-1004-52118 BOE CONTRACT SERVICES		67,500.00
1000-1004-52123 BOE CONTRACT SER-POLLWORKERS		40,000.00
1000-1004-52319 BOE REDISTRICTING		0.00
1000-1004-52542 BOE FEES AND DUES		5,500.00
Sub Total 1004 Board of Election		340,238.80
1005 Economic Development		
1000-1005-51111 EMPLOYEE SALARY/HOURLY		45,448.00
1000-1005-51116 ECONOMIC DEVELOPMENT WORKERS COMPENSATION		550.00
1000-1005-51118 PERS		6,400.00
1000-1005-51119 MEDICARE		660.00
1000-1005-52110 SUPPLIES		0.00
1000-1005-52115 ADVERTISING & PRINTING		0.00
1000-1005-52116 OTHER EXPENSES		0.00
1000-1005-52118 CONTRACT SERVICES		0.00
Sub Total 1005 Economic Development		53,058.00
1006 Coroner		
1000-1006-51110 CORONER SALARY		34,768.00
1000-1006-51111 CORONER EMPLOYEE SALARY/HOURLY		42,961.00
1000-1006-51116 CORONER WORKERS COMPENSATION		777.29
1000-1006-51117 CORONER UNEMPLOYMENT COMPENSATION		0.00

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1000-1006-51118	CORONER PERS	10,882.06
1000-1006-51119	CORONER MEDICARE	1,127.07
1000-1006-51120	CORONER SOCIAL SECURITY	0.00
1000-1006-51124	CORONER HEALTH INSURANCE	0.00
1000-1006-52110	CORONER SUPPLIES	2,400.00
1000-1006-52112	CORONER EQUIPMENT	2,000.00
1000-1006-52114	CORONER TRAVEL EXPENSES	2,500.00
1000-1006-52116	CORONER OTHER EXPENSES	110,900.00
1000-1006-52117	CORONER FAMILY REIMBURSEMENT	0.00
1000-1006-52118	CORONER CONTRACT SERVICES	2,500.00
1000-1006-52666	CORONER COVID-19	0.00
Sub Total 1006 Coroner		210,815.42
1008	Solid Waste	
1000-1008-51111	SOLID WASTE CONTRACT EMPLOYEE SALARY/HOURLY	5,400.00
1000-1008-51116	SOLID WASTE WORKERS COMPENSATION	85.00
1000-1008-51118	SOLID WASTE CONTRACT PERS	825.00
1000-1008-51119	SOLID WASTE CONTRACT MEDICARE	85.00
1000-1008-51124	SOLID WASTE HEALTH INSURANCE	0.00
1000-1008-52110	SOLID WASTE CONTRACT SUPPLIES	1,500.00
1000-1008-52112	SOLID WASTE CONTRACT EQUIPMENT	2,500.00
1000-1008-52116	SOLID WASTE CONTRACT OTHER EXPENSES	8,485.00
1000-1008-52125	SOLID WASTE EDUCATION	0.00
Sub Total 1008 Solid Waste		18,880.00
2000	Sheriff	
1000-2000-51110	SHERIFF SALARY	74,923.00
1000-2000-51111	SHERIFF ROAD EMPLOYEE SALARY/HOURLY	1,433,902.00
1000-2000-51112	SHERIFF PART TIME SALARY/HOURLY	54,479.00
1000-2000-51116	SHERIFF WORKERS COMPENSATION	23,540.00
1000-2000-51117	SHERIFF UNEMPLOYMENT COMPENSATION	10,000.00
1000-2000-51118	SHERIFF PERS	410,000.00
1000-2000-51119	SHERIFF MEDICARE	43,130.00
1000-2000-51122	SHERIFF EMPLOYEE PAY OVERTIME	65,000.00
1000-2000-51124	SHERIFF OFFICE HEALTH INSURANCE	0.00
1000-2000-51131	DETENTION CENTER SALARY/HOURLY	1,001,517.00
1000-2000-51132	DETENTION CENTER OVERTIME	50,000.00
1000-2000-51133	HOLIDAY SHERIFF ROAD PAY	15,000.00
1000-2000-51134	HOLIDAY DETENTION PAY	13,000.00

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1000-2000-52110	SHERIFF SUPPLIES	95,000.00
1000-2000-52112	SHERIFF EQUIPMENT	60,000.00
1000-2000-52113	SHERIFF CONTRACT REPAIR SERVICES	66,000.00
1000-2000-52114	SHERIFF TRAVEL	500.00
1000-2000-52115	SHERIFF ADVERTISING & PRINTING	500.00
1000-2000-52116	SHERIFF OTHER EXPENSES	14,000.00
1000-2000-52118	SHERIFF CONTRACT SERVICES	90,000.00
1000-2000-52120	F O J ALLOWANCE	33,229.00
1000-2000-52125	SHERIFF TRAINING/CONTINUING EDUCATION	13,000.00
1000-2000-52126	SHERIFF K-9 UNIT	3,500.00
1000-2000-52178	DETENTION CENTER PRISONER TRANSPORT	5,000.00
1000-2000-52197	SHERIFF CONTRACT SERVICES/WEB CHECKS	29,000.00
1000-2000-52274	DETENTION CENTER SUPPLIES	145,000.00
1000-2000-52275	DETENTION CENTER EQUIPMENT	6,000.00
1000-2000-52276	DETENTION CENTER CONTRACT SERVICES	6,000.00
1000-2000-52277	DETENTION CENTER TRAINING/CONTINUING EDUCATION	4,000.00
1000-2000-52278	DETENTION CENTER MEDICAL TRANSPORT	5,000.00
1000-2000-52516	DETENTION CENTER MEDICAL FEES	98,000.00
1000-2000-52666	SHERIFF COVID-19	0.00

Sub Total 2000 Sheriff	3,868,220.00
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3000 Common Pleas

1000-3000-51110	COMMON PLEAS JUDGE SALARY	8,072.00
1000-3000-51111	COMMON PLEAS EMPLOYEE SALARY/HOURLY	563,502.00
1000-3000-51116	COMMON PLEAS WORKERS COMPENSATION	5,715.74
1000-3000-51117	COMMON PLEAS COURT UNEMPLOYMENT COMP	0.00
1000-3000-51118	COMMON PLEAS COURT PERS	83,020.58
1000-3000-51119	COMMON PLEAS MEDICARE	8,287.82
1000-3000-51124	COMMON PLEAS HEALTH INSURANCE	0.00
1000-3000-52110	COMMON PLEAS SUPPLIES	0.00
1000-3000-52114	COMMON PLEAS COURT TRAVEL EXPENSES	0.00
1000-3000-52116	COMMON PLEAS OTHER EXPENSES	0.00
1000-3000-52118	COMMON PLEAS CONTRACT SERVICES	20,000.00
1000-3000-52513	COMMON PLEAS ATTORNEY FEES	7,500.00
1000-3000-52514	COMMON PLEAS JURY FEES & EXPENSES	22,500.00
1000-3000-52515	COMMON PLEAS WITNESS FEES	4,000.00
1000-3000-52666	COMMON PLEAS COVID-19	0.00

Sub Total 3000 Common Pleas	722,598.14
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3001 Clerk of Courts

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1000-3001-51110	CLERK OF COURTS SALARY	69,850.00
1000-3001-51111	CLERK OF COURTS EMPLOYEE SALARY/HOURLY	293,103.00
1000-3001-51116	CLERK OF COURTS WORKERS COMPENSATION	3,629.53
1000-3001-51117	CLERK OF COURTS UNEMPLOYMENT COMPENSATION	0.00
1000-3001-51118	CLERK OF COURTS PERS	50,813.42
1000-3001-51119	CLERK OF COURTS MEDICARE	5,262.82
1000-3001-51124	CLERK OF COURTS HEALTH INSURANCE	0.00
1000-3001-52110	CLERK OF COURTS SUPPLIES	10,000.00
1000-3001-52111	CLERK OF COURTS POSTAGE	35,000.00
1000-3001-52112	CLERK OF COURTS EQUIPMENT	0.00
1000-3001-52114	CLERK OF COURTS TRAVEL EXPENSES	1,000.00
1000-3001-52115	CLERK OF COURTS ADVERTISING & PRINTING	0.00
1000-3001-52116	CLERK OF COURTS OTHER EXPENSES	12,000.00
1000-3001-52118	CLERK OF COURTS CONTRACT SERVICES	18,500.00
1000-3001-52310	CLERK OF COURTS PUBLIC DEFENDER	2,000.00
1000-3001-52666	CLERK OF COURTS COVID-19	0.00

Sub Total 3001 Clerk of Courts		501,158.77
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3003 Municipal

1000-3003-51110	MUNICIPAL JUDGE SALARY	63,250.00
1000-3003-51111	MUNICIPAL ASSIGNMENT COMMISSIONER SALARY	0.00
1000-3003-51113	MUNICIPAL PROBATION/BAILIFF SALARY	159,898.00
1000-3003-51114	MUNICIPAL EMPLOYEE SALARY/HOURLY	0.00
1000-3003-51116	MUNICIPAL WORKERS COMPENSATION	2,231.48
1000-3003-51117	MUNICIPAL COURT UNEMPLOYMENT COMPENSATION	0.00
1000-3003-51118	MUNICIPAL COURT PERS	31,240.76
1000-3003-51119	MUNICIPAL MEDICARE	3,235.65
1000-3003-51124	MUNICIPAL COURT HEALTH INSURANCE	0.00
1000-3003-52110	MUNICIPAL COURT SUPPLIES	5,000.00
1000-3003-52114	MUNICIPAL TRAVEL	6,000.00
1000-3003-52116	MUNICIPAL COURT OTHER EXPENSES	3,500.00
1000-3003-52118	MUNICIPAL COURT CONTRACT SERVICES	12,000.00
1000-3003-52310	MUNICIPAL COURT VISITING JUDGE	2,000.00
1000-3003-52311	MUNICIPAL COURT PUBLIC DEFENDER	0.00
1000-3003-52513	MUNICIPAL COURT ATTORNEY FEES	3,000.00
1000-3003-52514	MUNICIPAL COURT JUROR FEES	0.00
1000-3003-52515	MUNICIPAL COURT WITNESS JUROR FEES	2,500.00
1000-3003-52519	MUNICIPAL COURT OTHER FEES	0.00
1000-3003-52666	MUNICIPAL COURT COVID-19	0.00

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Sub Total 3003	Municipal	293,855.89
3004	Probate Juvenile	
1000-3004-51111	JUVENILE EMPLOYEE SALARY/HOURLY	166,317.00
1000-3004-51114	JUVENILE COURT SALARY HOME INVESTIGATION	0.00
1000-3004-51116	JUVENILE WORKERS COMPENSATION	1,664.00
1000-3004-51117	JUVENILE UNEMPLOYMENT COMPENSATION	0.00
1000-3004-51118	JUVENILE PERS	23,285.00
1000-3004-51119	JUVENILE MEDICARE	2,412.00
1000-3004-51124	JUVENILE HEALTH INSURANCE	0.00
1000-3004-52110	JUVENILE COURT SUPPLIES	6,480.00
1000-3004-52112	JUVENILE EQUIPMENT	1,300.00
1000-3004-52114	JUVENILE COURT TRAVEL	7,500.00
1000-3004-52115	JUVENILE ADVERTISING & PRINTING	4,600.00
1000-3004-52116	JUVENILE COURT OTHER EXPENSES	15,500.00
1000-3004-52119	JUVENILE TRANSCRIPTS	0.00
1000-3004-52122	JUVENILE CHILD SUPPORT/DETENTION	150,000.00
1000-3004-52310	JUVENILE FOREIGN JUDGE EXPENSE	37,320.00
1000-3004-52513	JUVENILE ATTORNEY FEES	88,000.00
1000-3004-52514	JUVENILE JUROR FEES	0.00
1000-3004-52515	JUVENILE WITNESS FEES	0.00
1000-3004-52516	JUVENILE COURT MEDICAL FEES	5,000.00
Sub Total 3004 Probate Juvenile		509,378.00
3005	Probate Juvenile	
1000-3005-51110	JUVENILE/PROBATE JUDGE SALARY	8,072.00
1000-3005-51111	PROBATE COURT EMPLOYEE SALARY/HOURLY	113,659.00
1000-3005-51112	PROBATE COURT PART TIME EMPLOYEE SALARY/HOURLY	0.00
1000-3005-51116	PROBATE WORKERS COMPENSATION	1,137.00
1000-3005-51117	PROBATE UNEMPLOYMENT COMPENSATION	0.00
1000-3005-51118	PROBATE PERS	15,913.00
1000-3005-51119	PROBATE MEDICARE	1,650.00
1000-3005-51124	PROBATE COURT HEALTH INSURANCE	0.00
1000-3005-52110	PROBATE COURT SUPPLIES	13,830.00
1000-3005-52112	PROBATE COURT EQUIPMENT	0.00
1000-3005-52114	PROBATE TRAVEL EXPENSES	0.00
1000-3005-52115	PROBATE ADVERTISING & PRINTING	0.00
1000-3005-52116	PROBATE OTHER EXPENSES	1,300.00
1000-3005-52118	PROBATE COURT CONTRACT SERVICES	0.00
1000-3005-52119	PROBATE TRANSCRIPTS	0.00

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1000-3005-52310	PROBATE FOREIGN JUDGE EXPENSE	0.00
1000-3005-52514	JUVENILE/PROBATE JUROR FEES	0.00
1000-3005-52515	JUVENILE/PROBATE WITNESS FEES	0.00
Sub Total 3005 Probate Juvenile		155,561.00
3006 Prosecutor		
1000-3006-51110	PROSECUTOR SALARY	131,046.00
1000-3006-51111	PROSECUTOR EMPLOYEE SALARY/HOURLY	330,501.00
1000-3006-51114	SECRET SERVICE SALARY	0.00
1000-3006-51116	PROSECUTOR WORKERS COMPENSATION	3,500.00
1000-3006-51117	PROSECUTOR UNEMPLOYMENT COMPENSATION	0.00
1000-3006-51118	PROSECUTOR PERS	64,480.00
1000-3006-51119	PROSECUTOR MEDICARE	6,678.00
1000-3006-51124	PROSECUTOR OFFICE HEALTH INSURANCE	0.00
1000-3006-52110	PROSECUTOR SUPPLIES	10,000.00
1000-3006-52114	PROSECUTOR TRAVEL EXPENSES	0.00
1000-3006-52116	PROSECUTOR OTHER EXPENSES	5,000.00
1000-3006-52118	PROSECUTOR CONTRACT SERVICES	13,000.00
1000-3006-52119	PROSECUTOR TRANSCRIPTS	5,000.00
1000-3006-52120	F O J ALLOWANCE	36,641.56
Sub Total 3006 Prosecutor		605,846.56
3007 Jury Commission		
1000-3007-51111	JURY COMMISSION EMPLOYEE SALARY/HOURLY	5,000.00
1000-3007-51116	JURY COMMISSION WORKERS COMPENSATION	52.00
1000-3007-51117	JURY COMMISSION UNEMPLOYMENT COMPENSATION	0.00
1000-3007-51118	JURY COMMISSION PERS	728.00
1000-3007-51119	JURY COMMISSION MEDICARE	76.00
1000-3007-52110	JURY COMMISSION SUPPLIES	0.00
1000-3007-52115	JURY COMMISSION ADVERTISING & PRINTING	0.00
Sub Total 3007 Jury Commission		5,856.00
4000 Engineer Office		
1000-4000-51111	TAX MAP EMPLOYEE SALALRY/HOURLY	67,176.00
1000-4000-51116	TAX MAP WORKERS COMPENSATION	700.00
1000-4000-51118	TAX MAP EMPLOYEE PERS	9,500.00
1000-4000-51119	TAX MAP MEDICARE	1,000.00
1000-4000-52110	SUPPLIES	0.00

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Sub Total 4000	Engineer Office	78,376.00
5000	JFS	
1000-5000-52129	JFS COUNTY MATCH/OTHER CHILD CARE SERVICES	50,000.00
1000-5000-54165	JFS MANDATED SHARE MATCH	85,000.00
Sub Total 5000 JFS		135,000.00
8003	Building Dept	
1000-8003-51111	PLANNING COMMISSION EMPLOYEE SALARY/HOURLY	8,578.00
1000-8003-51116	PLANNING COMMISSION BLDG WORKERS COMPENSATION	86.00
1000-8003-51117	PLANNING COMMISSION UNEMPLOYMENT COMPENSATION	0.00
1000-8003-51118	PLANNING COMMISSION PERS	1,201.00
1000-8003-51119	PLANNING COMMISSION BLDG MEDICARE	125.00
1000-8003-51124	PLANNING COMMISSION HEALTH INSURANCE	0.00
1000-8003-52110	PLANNING COMMISSION SUPPLIES	400.00
1000-8003-52112	PLANNING COMMISSION EQUIPMENT	0.00
1000-8003-52114	PLANNING COMMISSION TRAVEL	0.00
1000-8003-52116	PLANNING COMMISSION OTHER EXPENSES	495.00
1000-8003-52121	PLANNING COMMISSION BOARD MEMBER EXP	0.00
1000-8003-52518	PLANNING COMMISSION BLDG PERMIT FEES	650.00
Sub Total 8003 Building Dept		11,535.00

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8004 Veterans		
1000-8004-51111	VET EMPLOYEE SALARY/HOURLY	110,000.00
1000-8004-51116	VET EMP WORKERS COMPENSATION	1,600.00
1000-8004-51118	VET EMPLOYEE PERS	20,000.00
1000-8004-51119	VET EMPLOYEE MEDICARE	2,000.00
1000-8004-51124	VET EMPLOYEE HEALTH INSURANCE	30,000.00
1000-8004-51130	VET COMM BOARD MEMBER SALARY	0.00
1000-8004-52110	VET SUPPLIES	7,000.00
1000-8004-52112	VET EQUIPMENT	10,000.00
1000-8004-52113	VET VEHICLE MAINTENANCE	5,000.00
1000-8004-52114	VET TRAVEL EXPENSES	6,000.00
1000-8004-52116	VET OTHER EXPENSES	43,700.00
1000-8004-52118	VET CONTRACT SERVICES	45,000.00
1000-8004-52141	VET UTILITIES	8,000.00
1000-8004-52180	VET BURIALS	15,000.00
1000-8004-52181	VET GRAVE MARKERS	4,000.00
1000-8004-52182	VET MEMORIAL DAY EXPENSE	10,000.00
1000-8004-52279	VET FINANCIAL ASSISTANCE	60,000.00
1000-8004-52403	VET OUTREACH	30,000.00
Sub Total 8004 Veterans		407,300.00
8007 Maintenance		
1000-8007-51111	MAINTENANCE SALARY/HOURLY	0.00
1000-8007-51116	MAINTENANCE WORKERS COMPENSATION	0.00
1000-8007-51117	MAINTENANCE UNEMPLOYMENT COMPENSATION	0.00
1000-8007-51118	MAINTENANCE PERS	0.00
1000-8007-51124	MAINTENANCE DEPARTMENT HEALTH INSURANCE	0.00
1000-8007-52110	MAINTENANCE SUPPLIES	20,000.00
1000-8007-52112	MAINTENANCE EQUIPMENT	0.00
1000-8007-52118	MAINTENANCE CONTRACT REPAIRS	220,000.00
1000-8007-52141	MAINTENANCE UTILITIES	380,000.00
1000-8007-52178	MAINTENANCE REPAIRS	150,000.00
Sub Total 8007 Maintenance		770,000.00
8008 Not Defined		
1000-8008-52118	AIRPORT CONTRACT SERVICE	0.00
Sub Total 8008 Not Defined		0.00
8009 Building Dept		
1000-8009-51111	BUILDING DEPT SALARY/HOURLY	43,287.00
1000-8009-51116	BUILDING DEPT WORKERS COMPENSATION	435.00

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1000-8009-51118	BUILDING DEPT PERS	6,065.00
1000-8009-51119	BUILDING DEPARTMENT MEDICARE	628.00
1000-8009-51124	BUILDING DEPARTMENT HEALTH INSURANCE	0.00
1000-8009-52110	BUILDING DEPT SUPPLIES	250.00
1000-8009-52114	BUILDING DEPARTMENT TRAVEL	0.00
1000-8009-52116	BUILDING DEPT OTHER EXPENSES	3,000.00

27,000.00

12,264,761.58

Sub Total 8009 Building Dept 53,665.00

8010 Veterans

1000-8010-51116	VET BOARD WORKERS COMPENSATION	0.00
1000-8010-51118	VET BOARD PERS	0.00
1000-8010-51119	VET BOARD MEDICARE	0.00
1000-8010-51130	VET COMM BOARD MEMBER SALALRY	27,000.00
1000-8010-52110	VET COMM SUPPLIES	0.00
1000-8010-52112	VET COMM EQUIPMENT	0.00
1000-8010-52114	VET COMM TRAVEL EXPENSES	0.00
1000-8010-52116	VET COMM OTHER EXPENSES	0.00
1000-8010-52118	VET COMM CONTRACT SERVICES	0.00
1000-8010-52279	VET COMM RELIEF/FINANCIAL ASSISTANCE	0.00

Sub Total 8010 Veterans

Sub Total Expense

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Sub Total 1000 COUNTY 349,031.02

2000 AIRPORT GRANTS

Revenue

1000 COUNTY REVENUE

2000-1000-40503 ADVANCE IN GAA GRANT	0.00
2000-1000-44020 FAA GRANT	0.00
2000-1000-44022 COUNTY MATCHING FFA GRANT	0.00
	0.00

Sub Total 1000 COUNTY REVENUE	0.00
Sub Total Revenue	0.00

Expense

1000 Commissioners

2000-1000-51111 ADMINISTRATION EMPLOYEE SALARY/HOURLY	0.00
2000-1000-52118 ADMINISTRATION CONTRACT SERVICES	0.00
2000-1000-52133 ADMINISTRATION TRANSFER OUT	0.00
2000-1000-52134 ADMINISTRATON ADVANCE OUT	0.00
	0.00

Sub Total 1000 Commissioners	0.00
	0.00

Sub Total Expense

Sub Total 2000 AIRPORT GRANTS	0.00
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2001 BUDGET STABILIZATION FUND

Revenue

1000 COUNTY REVENUE

2001-1000-40546 BUDGET STABILIZATION ADVANCE	0.00
	0.00

Sub Total 1000 COUNTY REVENUE	0.00
Sub Total Revenue	0.00

Expense

1000 Commissioners

2001-1000-52133 BUDGET STABILIZATION TRANSFER OUT	0.00
	0.00

Sub Total 1000 Commissioners	0.00
	0.00

Sub Total Expense	0.00
	0.00

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Sub Total 2001	BUDGET STABILIZATION FUND		0.00
2002	ACCUMULATED LEAVE Revenue		
1000	COUNTY REVENUE		
	2002-1000-40546 ACCUMULATED LEAVE REIMBURSEMENTS		0.00
			0.00
	Sub Total 1000 COUNTY REVENUE		0.00
	Sub Total Revenue		0.00
	Expense		
1000	Commissioners		
	2002-1000-51118 ACCUMULATED LEAVE	0.00	
	2002-1000-51123 ACCUMULATED LEAVE PAY-OFFS	0.00	
			0.00
	Sub Total 1000 Commissioners		0.00
	Sub Total Expense		0.00
Sub Total 2002	ACCUMULATED LEAVE		0.00
2003	COUNTY SALES & USE TAX FUND		
	Expense		
1000	Commissioners		
	2003-1000-52133 TRANSFER OUT	0.00	
	Sub Total 1000 Commissioners	0.00	
	Sub Total Expense		0.00
Sub Total 2003	COUNTY SALES & USE TAX FUND		0.00
2004	COURTHOUSE PROJECT FUND		
	Expense		
1000	Commissioners		
	2004-1000-52113 TRANSFER OUT COURTHOUSE PROJECT		0.00

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Sub Total 1000 Commissioners	0.00		
Sub Total Expense			0.00
Sub Total 2004 COURTHOUSE PROJECT FUND			0.00
2005 27TH PAY FUND			
Revenue			
1000 COUNTY REVENUE			
2005-1000-40547 TRANSFER IN			0.00
2005-1000-40549 27TH PAY TRANSFER IN			(350,000.00)
Sub Total 1000 COUNTY REVENUE			(350,000.00)
Sub Total Revenue			(350,000.00)
Expense			
1000 Commissioners			
2005-1000-52133 27TH PAY TRANSFER OUT	350,000.00	Sub Total 1000 Commissioners	350,000.00
Sub Total Expense			350,000.00
Sub Total 2005 27TH PAY FUND	0.00		
2006 LITTER CONTROL & RECYCLING			
Expense			
1000 Commissioners			
2006-1000-52118 RECYCLING CONTRACT SERVICES			0.00
Sub Total 1000 Commissioners			0.00
Sub Total Expense			0.00
Sub Total 2006 LITTER CONTROL & RECYCLING			0.00
2007 WELLNESS/CEBCO GRANT Revenue			
1000 COUNTY REVENUE			
2007-1000-40501 WELLNESS/CEBCO GRANT REFUNDS & REIMBURSEMENTS			0.00
2007-1000-40503 WELLNESS/CEBCO GRANT/ADVANCE IN			0.00
2007-1000-44188 WELLNESS /CEBCO GRANT REVENUE			(8,200.00)

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	(8,200.00)
Sub Total 1000 COUNTY REVENUE	

	8,405.00
Sub Total Revenue	(8,200.00)

Expense

1000 Commissioners		
2007-1000-51116	WELLNESS/ WORKERS COMP	40.00
2007-1000-51118	WELLNESS GRANT PERS	750.00
2007-1000-51119	MEDICARE/WELLNESS GRANT	75.00
2007-1000-51124	WELLNESS HEALTH INSURANCE	0.00
2007-1000-52134	WELLNESS/CEBCO GRANT ADVANCE OUT	0.00
2007-1000-52195	SALARY/WELLNESS GRANT	3,340.00
2007-1000-53012	WELLNESS GRANT TRANSFER OUT	0.00
2007-1000-53310	WELLNESS/CEBCO GRANT EXPENDITURE	4,200.00
Sub Total 1000 Commissioners		8,405.00

Sub Total Expense

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Sub Total 2007 WELLNESS/CEBCO GRANT 205.00

2008 TRAVEL & TOURISM

Revenue

1005	ECONOMIC DEVELOPMENT REVENUE		
	2008-1005-40547 TRANSFER IN		0.00
	2008-1005-47551 LODGING TAX RECEIPTS		0.00

Sub Total 1005	ECONOMIC DEVELOPMENT REVENUE		0.00
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Sub Total Revenue 0.00

Expense

1005	Economic Development		
	2008-1005-51111 SALARY/HOURLY		0.00
	2008-1005-51118 LODGING TAX PERS		0.00
	2008-1005-51119 TRAVEL & TOURISM MEDICARE		0.00
	2008-1005-52116 OTHER EXPENSES		0.00
	2008-1005-52133 TRAVEL & TOURISM TRANSFER OUT		0.00
	Sub Total 1005 Economic Development		0.00

Sub Total Expense

Sub Total 2008 TRAVEL & TOURISM 0.00

2009 TOURISM MARKETING Expense

1000	Commissioners		
	2009-1000-52133 TRAVEL & TOURISM TRANSFER OUT		0.00
	Sub Total 1000 Commissioners	0.00	0.00

Sub Total Expense

Sub Total 2009 TOURISM MARKETING 0.00

2010 CLEAN OHIO ASSISTANCE FUND

Revenue

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1000 COUNTY REVENUE

2010-1000-44030 CLEAN OHIO GRANT 0.00 Sub Total 1000 COUNTY REVENUE_____0.00

Sub Total Revenue 0.00

Expense

1000 Commissioners

2010-1000-52118 CONTRACT SERVICES 0.00 Sub Total 1000 Commissioners 0.00

Sub Total Expense

0.00

Sub Total 2010 CLEAN OHIO ASSISTANCE FUND

0.00

2011 PUBLIC SAFETY GRANT Revenue

1000 COUNTY REVENUE

2011-1000-40503 PUBLIC SAFETY GRANT ADVANCE IN

0.00

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2011-1000-44191 PUBLIC SAFETY GRANT	0.00 Sub Total 1000 COUNTY REVENUE_____	.000

	_____	0.00
Sub Total Revenue	_____	0.00
Expense		
1000 Commissioners		
2011-1000-52116 PUBLIC SAFETY GRANT OTHER EXPENSES		0.00
2011-1000-52118 PUBLIC SAFETY GRANT CONTRACT SERVICES		0.00
2011-1000-52134 PUBLIC SAFETY GRANT ADVANCE OUT		0.00
Sub Total 1000 Commissioners		0.00
Sub Total Expense		
Sub Total 2011 PUBLIC SAFETY GRANT		0.00
2012 AIRPORT FUND		
Revenue		
1000 COUNTY REVENUE	_____	
2012-1000-40547 REVENUE IN	0.00 Sub Total 1000 COUNTY REVENUE_____	0.00
Sub Total Revenue		0.00
Expense		
1000 Commissioners		
2012-1000-52116 AIRPORT	0.00 Sub Total 1000 Commissioners	0.00
Sub Total Expense	_____	0.00

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Sub Total 2012 AIRPORT FUND 0.00

2013 FED CORONAVIRUS RELIEF GRANT COUNTY PORTION

Revenue

1000 COUNTY REVENUE

2013-1000-40503 FED CORONAVIRUS RELIEF GRANT COUNTY PORTION ADVANCE IN 0.00

Sub Total 1000 COUNTY REVENUE 0.00

Sub Total Revenue 0.00

Expense

1000 Commissioners

2013-1000-52116 FED CORONAVIRUS RELIEF GRANT COUNTY PORTION OTHER EXPENSES 0.00 2013-1000-52118 FED CORONAVIRUS RELIEF GRANT COUNTY PORTION CONTRACT 0.00 2013-1000-52133 FED CORONAVIRUS RELIEF GRANT COUNTY PORTION TRANSFER OUT 0.00

2013-1000-52134 FED CORONAVIRUS RELIEF GRANT COUNTY PORTION ADVANCE OUT 0.00

Sub Total 1000 Commissioners 0.00

Sub Total Expense 0.00

Sub Total 2013 FED CORONAVIRUS RELIEF GRANT COUNTY PORTION 0.00

2018 MEDICAID LOCAL SALES TAX TRANSITION FUND

Revenue

1000 COUNTY REVENUE

2018-1000-40012 MEDICAID LOCAL SALES TAX TRANSITION REVENUE 0.00

Sub Total 1000 COUNTY REVENUE 0.00

Sub Total Revenue 0.00

Expense

1000 Commissioners

2018-1000-52133 TRANSFER OUT/ MEDICAID LOCAL SALES TAX TRANSITION 0.00

Sub Total 1000 Commissioners 0.00

Sub Total Expense 0.00

Sub Total 2018 MEDICAID LOCAL SALES TAX TRANSITION FUND 0.00

2019 SB 135 VOTING EQUIPMENT Revenue

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1000	COUNTY REVENUE	
	2019-1000-40501 SB 135 VOTING EQUIPMENT REVENUE	0.00
		0.00
	Sub Total 1000 COUNTY REVENUE	0.00
	Sub Total Revenue	0.00
Expense		
	1000 Commissioners	
	2019-1000-52112 SB 135 VOTING EQUIPMENT	0.00
		0.00
	Sub Total 1000 Commissioners	0.00
	Sub Total Expense	0.00
		0.00
	Sub Total 2019 SB 135 VOTING EQUIPMENT	0.00
2020	SOACDF ADMIN ASSISTANCE GRANT	
Revenue		
	1005 ECONOMIC DEVELOPMENT REVENUE	
	2020-1005-44011 SOACDF GRANT (ADMIN)	0.00
		0.00
	Sub Total 1005 ECONOMIC DEVELOPMENT REVENUE	0.00
	Sub Total Revenue	0.00
Expense		
	1005 Economic Development	
	2020-1005-51111 ECONOMIC DEV SALARY/HOURLY	0.00
	2020-1005-51116 ECONOMIC DEV WORKERS COMPENSATION	0.00
	2020-1005-51118 ECONOMIC DEV PERS	0.00
	2020-1005-51119 ECONOMIC DEV MEDICARE	0.00
	2020-1005-51124 SOADF ADMIN GRANT HEALTH INSURANCE	0.00
	2020-1005-52116 ECONOMIC DEV OTHER EXPENSES	0.00
	2020-1005-52133 ECONOMIC DEV TRANSFER OUT	0.00

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Sub Total 1005 Economic Development	0.00	
Sub Total Expense	0.00	
Sub Total 2020 SOACDF ADMIN ASSISTANCE GRANT	0.00	
2021 BDGT/PR SYSTEM		
Revenue		
1001 AUDITOR OFFICE REVENUE		
2021-1001-40233 BUDGETARY/PAYROLL SYSTEM TRANSFER IN	0.00	
2021-1001-40501 RECEIPTS BDGT/PR SYSTEM	0.00	
	0.00	
Sub Total 1001 AUDITOR OFFICE REVENUE	0.00	
Sub Total Revenue	0.00	
Expense		
1001 Auditor		
2021-1001-52136 NEW BUDGETARY/PAYROLL SYSTEM	0.00	
	0.00	
Sub Total 1001 Auditor	0.00	
Sub Total Expense	0.00	
Sub Total 2021 BDGT/PR SYSTEM	0.00	
2022 REAL ESTATE ASSESSMENT		
Revenue		
1001 AUDITOR OFFICE REVENUE		
2022-1001-40171 AUDITOR OFFICE REAL ESTATE FEES	(560,000.00)	
2022-1001-40305 REA CAUV ENROLLMENT FEE	(4,000.00)	
2022-1001-40501 REA FUND REIMBURSEMENTS	(1,000.00)	
2022-1001-40547 REA FUND TRANSFER IN	0.00	
	(565,000.00)	
Sub Total 1001 AUDITOR OFFICE REVENUE	(565,000.00)	
Sub Total Revenue	(565,000.00)	
Expense		
1001 Auditor		
2022-1001-51110 REAL ESTATE AUDITOR SALARY	0.00	
2022-1001-51111 REAL ESTATE SALARY/HOURLY	109,080.00	
2022-1001-51116 REAL ESTATE WORKERS COMPENSATION	950.00	
2022-1001-51117 UNEMPLOYMENT COMPENSATION	0.00	
2022-1001-51118 REAL ESTATE PERS	15,271.00	

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		564,981.00
		564,981.00
2022-1001-51119 REAL ESTATE MEDICARE		1,680.00
2022-1001-51120 REAL ESTATE SOCIAL SECURITY		0.00
2022-1001-51124 REAL ESTATE HEALTH INSURANCE		30,000.00
2022-1001-52110 REAL ESTATE SUPPLIES		18,000.00
2022-1001-52112 REAL ESTATE EQUIPMENT		50,000.00
2022-1001-52116 REAL ESTATE OTHER EXPENSES		20,000.00
2022-1001-52118 REAL ESTATE CONTRACT SERVICES		320,000.00
2022-1001-52133 REAL ESTATE ASSESSMENT TRANSFER OUT		0.00
2022-1001-52666 REA COVID-19		0.00
Sub Total 1001 Auditor		
Sub Total Expense		
Sub Total 2022 REAL ESTATE ASSESSMENT		(19.00)
2040 TREASURER DRETAC		
Revenue		
1002 TREASURER OFFICE REVENUE		
2040-1002-40128 TREASURER DRETAC FEES		(40,000.00)
2040-1002-40129 LAND BANK DRETAC REVENUE		(85,000.00)
2040-1002-40501 TREASURER REIMBURSEMENTS		0.00
Sub Total 1002 TREASURER OFFICE REVENUE		(125,000.00)
3006 PROSECUTOR REVENUE		
2040-3006-40501 PROSECUTOR (INACTIVE) DRETAC REIMBURSEMENT		0.00
Sub Total 3006 PROSECUTOR REVENUE		0.00
Sub Total Revenue		(125,000.00)
Expense		
1002 Treasurer		

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	141,780.00
2040-1002-51111 TREASURER DRETAC EMPLOYEE SALALRY/HOURLY	23,630.00
2040-1002-51116 TREASURER DRETAC WORKERS COMPENSATION	750.00
2040-1002-51118 TREASURER DRETAC PERS	3,500.00
2040-1002-51119 TREASURER DRETAC MEDICARE	400.00
2040-1002-51124 TREASURER DRETAC HEALTH INSURANCE	0.00
2040-1002-52110 TREASURER DRETAC SUPPLIES	5,000.00
2040-1002-52112 TREASURER DRETAC EQUIPMENT	7,000.00
2040-1002-52114 TREASURER DRETAC TRAVEL EXPENSES	500.00
2040-1002-52115 TREASURER DRETAC ADVERTISING & PRINTING	500.00
2040-1002-52116 TREASURER DRETAC OTHER EXPENSES	2,500.00
2040-1002-52118 TREASURER DRETAC CONTRACT SERVICES	10,000.00
2040-1002-52133 TREASURER DRETAC TRANSFER OUT	0.00
2040-1002-52511 TREASURER DRETAC SERVICE CHARGE FEES	0.00
2040-1002-52528 LAND BANK DRETAC EXPENSE	85,000.00
2040-1002-52666 COVID-19	3,000.00
Sub Total 1002 Treasurer	141,780.00
Sub Total Expense	
Sub Total 2040 TREASURER DRETAC	16,780.00
2041 TREAS/PREPAYMENT INTEREST FUND Revenue	
1002 TREASURER OFFICE REVENUE	
2041-1002-40011 INTEREST INCOME	0.00

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2041-1002-40501	REFUNDS/ REIMBURSEMENTS		0.00
	Sub Total 1002	TREASURER OFFICE REVENUE	0.00
		Sub Total Revenue	0.00
 Expense			
1002 Treasurer			
			0.00
2041-1002-51116	TREASURER WORKERS COMPENSATION		0.00
2041-1002-51118	TREASURER PERS		0.00
2041-1002-51119	TREASURER MEDICARE		0.00
2041-1002-51124	TREASURER HEALTH INSURANCE		0.00
2041-1002-52110	TREASURER SUPPLIES		0.00
2041-1002-52116	TREASURER OTHER EXPENSES		0.00
	Sub Total 1002 Treasurer		0.00
 Sub Total Expense			
Sub Total 2041	TREAS/PREPAYMENT INTEREST FUND		0.00
 2042 TAX CERTIFICATE ADMINISTRATION Revenue			
1002 TREASURER OFFICE REVENUE			
2042-1002-40223	TREASURER TAX LIEN REVENUE RECEIPT IN		(7,000.00)
	Sub Total 1002	TREASURER OFFICE REVENUE	(7,000.00)
	Sub Total Revenue		(7,000.00)
 Expense			
1002 Treasurer			
2042-1002-52526	TREASURER DELINQUENT TAX FILING FEES		7,000.00
	Sub Total 1002 Treasurer	7,000.00	
	Sub Total Expense		7,000.00

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Sub Total 2042	TAX CERTIFICATE ADMINISTRATION	0.00
2060	RECORDER TO SUPPLEMENTAL TECHNO	
Revenue		
1003	RECORDER OFFICE REVENUE	
2060-1003-40134	RECORDER NSF FEES	0.00
2060-1003-40141	RECORDER COMPUTER FUND FEES	(38,500.00)
2060-1003-40501	RECORDER REFUNDS/REIMBURSEMENTS	0.00
		(38,500.00)
Sub Total 1003	RECORDER OFFICE REVENUE	(38,500.00)
Sub Total Revenue		(38,500.00)
Expense		
1003	Recorder	
2060-1003-51111	RECORDER EMPLOYEES SALARY/HOURLY	16,783.00
		63,358.00
		63,358.00
2060-1003-51116	RECORDER WORKERS COMPENSATION	175.00
2060-1003-51118	RECORDER PERS	2,400.00
2060-1003-51119	RECORDER MEDICARE	250.00
2060-1003-51124	RECORDER TECHNOLOGY HEALTH INSURANCE	5,000.00
2060-1003-52110	RECORDER SUPPLIES	2,500.00
2060-1003-52112	RECORDER EQUIPMENT	5,000.00
2060-1003-52113	TRANSFER OUT	0.00
2060-1003-52114	RECORDER TRAVEL EXPENSES	750.00
2060-1003-52116	RECORDER OTHER EXPENSES	500.00
2060-1003-52118	RECORDER CONTRACT SERVICES	30,000.00
2060-1003-52134	RECORDER ADVANCE OUT	0.00
Sub Total 1003	Recorder	

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Sub Total Expense			
Sub Total 2060 RECORDER TO SUPPLEMENTAL TECHNO			24,858.00
2061 HOUSING TRUST FUND			
Revenue			
1003 RECORDER OFFICE REVENUE			
2061-1003-40185 RECORDER HOUSING TRUST FEES			(235,000.00)
Sub Total 1003 RECORDER OFFICE REVENUE			(235,000.00)
Sub Total Revenue			(235,000.00)
Expense			
1003 Recorder			
2061-1003-52532 RECORDER HOUSING TRUST FEES			235,000.00
Sub Total 1003 Recorder	235,000.00		
Sub Total Expense			235,000.00
Sub Total 2061 HOUSING TRUST FUND			0.00
2080 HAVA GRANT			
Revenue			
1004 BOARD OF ELECTION REVENUE			
2080-1004-44147 HHS GRANT			(3,000.00)
Sub Total 1004 BOARD OF ELECTION REVENUE			(3,000.00)
Sub Total Revenue			(3,000.00)
Expense			
1004 Board of Election			
			0.00
			0.00
2080-1004-52110 BOARD OF ELECTION MEMBER SUPPLIES			0.00
2080-1004-52112 BOARD OF ELECTION MEMBER EQUIPMENT			0.00
2080-1004-52118 BOARD OF ELECTION MEMBER CONTRACT SERVICES			0.00
Sub Total 1004 Board of Election			0.00
Sub Total Expense			

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Sub Total 2080 HAVA GRANT (3,000.00)

2081 ELECTION FUND

Revenue

1004 BOARD OF ELECTION REVENUE

2081-1004-40501 CHARGE BACK RECEIPTS 20,000.00

2081-1004-40547 TRANSFER IN 0.00

2081-1004-44012 POLLWORKER GRANT 0.00

20,000.00

Sub Total 1004 BOARD OF ELECTION REVENUE

0.00

0.00

Sub Total Revenue 20,000.00

Expense

1004 Board of Election

2081-1004-52112 REMOTE BALLOT MARKING SYSTEM GRANT EQUIPMENT 0.00

2081-1004-52116 CHARGE BACK OTHER EXPENSES 0.00

2081-1004-52145 BOARD OF ELECTION CONTINGENCIES 0.00

Sub Total 1004 Board of Election

Sub Total Expense

Sub Total 2081 ELECTION FUND 20,000.00

2082 OHIO ELECTIONS COMMISSION FUND Revenue

1004 BOARD OF ELECTION REVENUE

2082-1004-40501 OHIO ELECTION COMMISSION 0.00

0.00

Sub Total 1004 BOARD OF ELECTION REVENUE

Sub Total Revenue 0.00

Expense

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2082-1004-57251 OH ELECTIONS COMM-FILING FEES			0.00
Sub Total 1004 Board of Election	0.00		
Sub Total Expense			0.00
Sub Total 2082 OHIO ELECTIONS COMMISSION FUND			0.00
2083 BOE REDISTRICTING			
Revenue			
1004 BOARD OF ELECTION REVENUE			
2083-1004-40501 BOE REDISTRICTING			(10,091.00)
2083-1004-40547 TRANSFER IN			0.00
Sub Total 1004 BOARD OF ELECTION REVENUE			(10,091.00)
			5,000.00
Sub Total Revenue			(10,091.00)
Expense			
1004 Board of Election			
2083-1004-52110 BOE REDISTRICTING SUPPLIES			1,000.00
2083-1004-52112 BOE REDISTRICTING EQUIPMENT			3,000.00
2083-1004-52118 BOE REDISTRICTING CONTRACT SERVICES			1,000.00
Sub Total 1004 Board of Election			5,000.00
Sub Total Expense			
Sub Total 2083 BOE REDISTRICTING			(5,091.00)
2084 BOE SECURITY GRANT			
Revenue			
1004 BOARD OF ELECTION REVENUE			
2084-1004-40501 SECURITY GRANT RECEIPTS			0.00
			0.00
			0.00

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2084-1004-40547 CTCL GRANT RECEIPTS	0.00
Sub Total 1004 BOARD OF ELECTION REVENUE	0.00
Sub Total Revenue	0.00
 Expense	
1004 Board of Election	
2084-1004-51112 BOE CARES PART TIME EMPLOYEES	0.00
2084-1004-51118 BOE CARES PERS	0.00
2084-1004-51119 BOE CARES MEDICARE	
2084-1004-52109 ADA EQUIPMENT	
	0.00
2084-1004-52110 CARES SUPPLIES	0.00
2084-1004-52112 SECURITY GRANT EQUIPMENT	0.00
2084-1004-52116 SECURITY GRANT OTHER EXPENSES	0.00
2084-1004-52118 SECURITY GRANT CONTRACT SERVICES	0.00
2084-1004-52119 ADA OTHER EXPENSES	0.00
2084-1004-52133 TRANSFER OUT	0.00
2084-1004-52189 SECURITY OTHER EXPENSES	0.00
2084-1004-52275 CARES EQUIPMENT	0.00
2084-1004-52281 SECURITY EQUIPMENT	0.00
2084-1004-52771 SECURITY CONTRACT SERVICES	0.00
2084-1004-52772 ADA CONTRACT SERVICES	0.00
Sub Total 1004 Board of Election	0.00
Sub Total Expense	

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	56,456.00
	56,456.00
Sub Total Revenue	(56,456.00)
Expense	
1005 Economic Development	
2100-1005-51111 COMM. ALLOCATION SALARY/HOURLY	0.00
2100-1005-51114 COMM. ALLOCATION SALARY/HOURLY	0.00
2100-1005-51116 COMM. ALLOCATION WORKERS COMPENSATION	0.00
2100-1005-51118 COMM. ALLOCATION PERS	0.00
2100-1005-51119 COMM. ALLOCATION MEDICARE	0.00
2100-1005-51124 COMM. ALLOCATION HEALTH INSURANCE	0.00
2100-1005-52110 COMM. ALLOCATION SUPPLIES	0.00
2100-1005-52114 COMM. ALLOCATION TRAVEL EXPENSES	0.00
2100-1005-52116 COMM. ALLOCATION OTHER EXPENSES	40,000.00
2100-1005-52133 TRANSFER OUT COMM ALLOCATION	0.00
2100-1005-52134 COMM. ALLOCATION ADVANCE OUT	0.00
2100-1005-52179 COMM. ALLOCATION PROJECTS	16,456.00
2100-1005-52535 COMM. ALLOCATION AUDIT FEES	0.00
Sub Total 1005 Economic Development	
Sub Total Expense	

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Sub Total 2100 COMMUNITY DEVELOPMENT & BLOCK G 0.00

2101 NEIGHBORHOOD STABILIZATION FUND Revenue

1005 ECONOMIC DEVELOPMENT REVENUE

2101-1005-40503	MOVING OHIO FORWARD ADVANCE IN	0.00
2101-1005-40511	MOVING OHIO FORWARD REIMBURSEMENT	0.00
2101-1005-44157	MOVING OHIO FORWARD GRANT	0.00
		0.00

Sub Total 1005	ECONOMIC DEVELOPMENT REVENUE	0.00
Sub Total Revenue		0.00

Expense

1005 Economic Development

2101-1005-51111	PROGRAM ADMINISTRATION SALARY	0.00
2101-1005-51114	CDBG COMPENSATION/OTHER	0.00
2101-1005-51118	PROGRAM ADMINISTRATION PERS	0.00
2101-1005-51119	PROGRAM ADMINISTRATION MEDICARE	0.00
2101-1005-51124	PROGRAM ADMIN HEALTH INSURANCE	
2101-1005-52116	OTHER EXPENSES	

0.00

2101-1005-52134	PROGRAM ADMINISTRATION ADVANCE OUT	0.00
2101-1005-52771	PROGRAM ADMINISTRATION CONTRACT SERVICES BROWN	0.00
2101-1005-52772	PROGRAM ADMINISTRATION CONTRACT SERVICES ADAMS	0.00
2101-1005-52773	PROGRAM ADMINISTRATION CONTRACT SERVICES HIGHLAND	0.00
Sub Total 1005 Economic Development		0.00

Sub Total Expense

Sub Total 2101 NEIGHBORHOOD STABILIZATION FUND 0.00

2102 NEIGHBORHOOD REVITALIZATION

Revenue

1005 ECONOMIC DEVELOPMENT REVENUE

0.00
0.00

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	2102-1005-40503 ADVANCE IN ECONOMIC DEV. GRANT	0.00
	2102-1005-40547 TRANSFER IN ECONOMIC DEV. GRANT	0.00
	2102-1005-44070 ECONOMIC DEVELOPMENT GRANT	0.00
	Sub Total 1005 ECONOMIC DEVELOPMENT REVENUE	0.00
		0.00
	Sub Total Revenue	0.00
Expense		
1005 Economic Development		
	2102-1005-51111 ECONOMIC DEVELOPMENT SALARY/HOURLY	0.00
	2102-1005-51118 ECONOMIC DEV ADMINISTRATION PERS	0.00
	2102-1005-51119 ECONOMIC DEV MEDICARE	0.00
	2102-1005-51124 ECONOMIC DEV. GRANT HEALTH INSURANCE	0.00
	2102-1005-52110 ECONOMIC DEV SUPPLIES	0.00
	2102-1005-52116 ECONOMIC DEV OTHER	0.00
	2102-1005-52118 ECONOMIC DEVELOPMENT CONTRACT SERVICES	0.00
	2102-1005-52134 ECONOMIC DEV ADVANCE OUT	0.00
	2102-1005-52185 ECONOMIC DEV ADMINISTRATION SALARY/HOURLY	0.00
	Sub Total 1005 Economic Development	0.00
	Sub Total Expense	
	Sub Total 2102 NEIGHBORHOOD REVITALIZATION	0.00
2103 CHIP GRANT		
Revenue		
	1005 ECONOMIC DEVELOPMENT REVENUE	

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2103-1005-44164	CHIP OTHER RECEIPTS	0.00
2103-1005-44194	CDBG CHIP GRANT RECEIPTS	(25,000.00)
		(25,000.00)
Sub Total 1005	ECONOMIC DEVELOPMENT REVENUE	(25,000.00)
		25,000.00
		25,000.00
Sub Total Revenue		(25,000.00)
Expense		
1005 Economic Development		
2103-1005-51111	ECONOMIC DEV SALARY/HOURLY	0.00
2103-1005-51116	ECONOMIC DEV WORKERS COMPENSATION	0.00
2103-1005-51118	ECONOMIC DEV PERS	0.00
2103-1005-51119	ECONOMIC DEV MEDICARE	0.00
2103-1005-51124	ECONOMIC DEV CHIP HEALTH INSURANCE	0.00
2103-1005-52110	ECONOMIC DEV SUPPLIES	0.00
2103-1005-52112	ECONOMIC DEV EQUIPMENT	0.00
2103-1005-52116	ECONOMIC DEV OTHER EXPENSES	25,000.00
2103-1005-52118	ECONOMIC DEV CONTRACT SERVICES	0.00
2103-1005-52133	Economic Dev Transfer Out	0.00
2103-1005-52134	ECONOMIC DEV ADVANCE OUT	0.00
2103-1005-52178	ECONOMIC DEV REPAIRS	0.00
Sub Total 1005	Economic Development	0.00
		0.00

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Sub Total Expense

Sub Total 2103 CHIP GRANT

0.00

0.00

2104 CHIP GRANT 2010 HOME Expense

1005 Economic Development

2104-1005-51118 ECONOMIC DEV PERS 0.00

2104-1005-52110 ECONOMIC DEVELOPMENT SUPPLIES 0.00

2104-1005-52116 ECONOMIC DEV OTHER EXPENSES 0.00

2104-1005-52118 ECONOMIC DEV CONTRACT SERVICES 0.00

Sub Total 1005 Economic Development 0.00

Sub Total Expense

Sub Total 2104 CHIP GRANT 2010 HOME

0.00

2105 CHIP CDBG

Revenue

1005 ECONOMIC DEVELOPMENT REVENUE

2105-1005-40503 CHIP CDBG ADVANCE IN

2105-1005-40547 CHIP CDBG TRANSFER IN

2105-1005-44194 CHIP CDBG GRANT RECEIPTS 0.00 Sub Total 1005 ECONOMIC DEVELOPMENT REVENUE

.00

Sub Total Revenue

0.00

Expense

1005 Economic Development

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	0.00
	0.00
2105-1005-51111 CHIP CDBG SALARY/HOURLY	0.00
2105-1005-51118 CHIP CDBG PERS	0.00
2105-1005-51119 CHIP CDBG Medicare	0.00
2105-1005-52110 CHIP CDBG SUPPLIES	0.00
2105-1005-52116 CHIP CDBG OTHER	0.00
2105-1005-52118 CHIP CDBG CONTRACT SERVICE	0.00
2105-1005-52133 TRANSFER OUT	0.00
2105-1005-52134 CHIP CDBG ADVANCE OUT	0.00
2105-1005-52178 CHIP CDBG REPAIRS	0.00
Sub Total 1005 Economic Development	0.00
Sub Total Expense	
Sub Total 2105 CHIP CDBG	0.00
2106 TARGET OF OPPORTUNITY	
Revenue	
1005 ECONOMIC DEVELOPMENT REVENUE	
2106-1005-40502 TARGET OF OPPORTUNITY ADVANCE IN	0.00
2106-1005-44121 TARGET OF OPPORTUNITY	(250,000.00)
Sub Total 1005 ECONOMIC DEVELOPMENT REVENUE	(250,000.00)
Sub Total Revenue	(250,000.00)
Expense	
1005 Economic Development	
2106-1005-51111 TARGET OF OPPORTUNITY EMPLOYEE SALARY/HOURLY	0.00
2106-1005-51116 TARGET OF OPPORTUNITY WORKERS COMPENSATION	0.00
	0.00
	0.00

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2106-1005-51118	TARGET OF OPPORTUNITY PERS	0.00
2106-1005-51119	TARGET OF OPPORTUNITY MEDICARE	0.00
2106-1005-51124	TARGET OF OPPORTUNITY HEALTH INSURANCE	0.00
2106-1005-52110	TARGET OF OPPORTUNITY SUPPLIES	0.00
2106-1005-52116	TARGET OF OPPORTUNITY OTHER EXPENSES	10,000.00
2106-1005-52118	TARGET OF OPPORTUNITY CONTRACT SERVICES	0.00
2106-1005-52133	TRANSFER OUT	0.00

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	250,000.00
2106-1005-52134 TARGET OF OPPORTUNITY ADVANCE OUT	0.00
2106-1005-52178 TARGET OF OPPORTUNITY REPAIRS	240,000.00
Sub Total 1005 Economic Development	250,000.00
Sub Total Expense	
Sub Total 2106 TARGET OF OPPORTUNITY	0.00
2107 CHIP HOME 2012	
Revenue	
1005 ECONOMIC DEVELOPMENT REVENUE	
2107-1005-40501 CHIP HOME PROGRAM INCOME	0.00
2107-1005-40503 CHIP HOME GRANT ADVANCE	0.00
2107-1005-40547 CHIP HOME TRANSFER IN	0.00
2107-1005-44124 CHIP HOME GRANT RECEIPTS	0.00
2107-1005-44164 CHIP HOME OTHER RECEIPTS	0.00
	0.00
Sub Total 1005 ECONOMIC DEVELOPMENT REVENUE	0.00
Sub Total Revenue	0.00
Expense	
1005 Economic Development	
2107-1005-51111 CHIP HOME SALARY/HOURLY	0.00
2107-1005-51116 CHIP HOME WORKERS COMPENSATION	0.00
2107-1005-51118 CHIP HOME PERS	0.00
2107-1005-51119 CHIP HOME MEDICARE	0.00
2107-1005-51124 CHIP HOME HEALTH INSURANCE	0.00
2107-1005-52110 CHIP HOME SUPPLIES	0.00
2107-1005-52116 CHIP HOME OTHER EXPENSES	27,840.00
2107-1005-52118 CHIP HOME CONTRACT SERVICES	40,000.00
2107-1005-52133 CHIP HOME TRANSFER OUT	0.00
2107-1005-52134 CHIP HOME ADVANCE OUT	0.00
2107-1005-52178 CHIP HOME REPAIRS	192,000.00

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Sub Total 1005 Economic Development	259,840.00	
Sub Total Expense		259,840.00
Sub Total 2107 CHIP HOME 2012	259,840.00	
2108 CHIP CDBG		
Revenue		
1005 ECONOMIC DEVELOPMENT REVENUE		
2108-1005-40501 CHIP CDBG GRANT REFUNDS/REIMBURSEMENTS		0.00
2108-1005-40503 CHIP CDBG GRANT ADVANCE IN		0.00
2108-1005-40547 CHIP CDBG GRANT TRANSFER IN		0.00
2108-1005-44126 CHIP CDBG GRANT RECEIPTS		0.00
		0.00
Sub Total 1005 ECONOMIC DEVELOPMENT REVENUE		0.00
Sub Total Revenue		0.00
Expense		
1005 Economic Development		
2108-1005-51111 CHIP CDBG SALARY/HOURLY		0.00
2108-1005-51116 CHIP CDBG WORKERS COMPENSATION		0.00
2108-1005-51118 CHIP CDBG PERS		0.00
2108-1005-51119 CHIP CDBG MEDICARE		0.00
2108-1005-51124 CHIP CDBG HEALTH INSURANCE		0.00
2108-1005-52110 CHIP CDBG SUPPLIES		0.00
2108-1005-52116 CHIP CDBG OTHER EXPENSES		0.00
2108-1005-52118 CHIP CDBG CONTRACT SERVICES		0.00
2108-1005-52133 TRANSFER OUT CDBG CHIP		0.00
2108-1005-52134 CHIP CDBG ADVANCE OUT		0.00
2108-1005-52178 CHIP CDBG REPAIRS		0.00

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Sub Total 1005 Economic Development	0.00		
Sub Total Expense			0.00
Sub Total 2108 CHIP CDBG			0.00
 2109 HOME SEWAGE TREATMENT SYSTEM			
Revenue			
1005 ECONOMIC DEVELOPMENT REVENUE			
2109-1005-40503 HOME SEWAGE TREAT SYSTEM ADVANCE IN			0.00
2109-1005-44160 HOME SEWAGE TREATMENT SYSTEM GRANT			0.00
Sub Total 1005 ECONOMIC DEVELOPMENT REVENUE			0.00
Sub Total Revenue			0.00
 Expense			
1005 Economic Development			
2109-1005-52118 CONTRACT SERVICES 0.00 2109-1005-52134 CDBG ADVANCE OUT	0.00		
Sub Total 1005 Economic Development			0.00
Sub Total Expense			0.00
Sub Total 2109 HOME SEWAGE TREATMENT SYSTEM			0.00
 2110 CDBG REVOLVING LOAN FUND			
Revenue			
1005 ECONOMIC DEVELOPMENT REVENUE			
2110-1005-40503 CDBG RLF ADVANCE IN			0.00
2110-1005-44160 CDBG RLF GRANT RECEIPTS			0.00
2110-1005-44161 CDBG RLF LOAN PAYMENT PRINCIPLE			(49,246.31)
2110-1005-44162 CDBG RLF LOAN PAYMENT INTEREST			(4,857.61)
2110-1005-44163 CDBG RLF LOAN PAYMENT PENALTIES			0.00
2110-1005-44164 CDBG RLF OTHER FEES RECEIPTS			0.00
Sub Total 1005 ECONOMIC DEVELOPMENT REVENUE			(54,103.92)
Sub Total Revenue			(54,103.92)
 Expense			
1005 Economic Development			
2110-1005-51111 CDBG RLF SALARY			0.00
2110-1005-51116 CDBG RLF WORKERS COMPENSATION			0.00

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	54,103.90
	54,103.90
2110-1005-51118 CDBG RLF PERS	0.00
2110-1005-51119 CDBG RLF MEDICARE	0.00
2110-1005-51124 CDBG RLF HEALTH INSURANCE	0.00
2110-1005-52133 TRANSFER OUT CDBG REVOLVING LOAN	0.00
2110-1005-52134 CDBG RLF ADVANCE OUT	0.00
2110-1005-53020 CDBG RLF LOAN DISBURSEMENTS	54,103.90
2110-1005-53021 CDBG RLF OTHER	0.00
2110-1005-53022 CDBG RLF ADMIN FEES	0.00
Sub Total 1005 Economic Development	
Sub Total Expense	
Sub Total 2110 CDBG REVOLVING LOAN FUND	(0.02)
2120 DOG & KENNEL	
Revenue	
1001 AUDITOR OFFICE REVENUE	
2120-1001-40122 DOG LICENSE FEES	(138,000.00)
2120-1001-40123 DOG ADOPTION FEES	(30,000.00)
2120-1001-40124 DOG LICENSE FINE FEES	(2,000.00)
2120-1001-40125 DOG COURT FINES COLLECTED	(4,000.00)
2120-1001-40126 DONATION/DOG & KENNEL	0.00
2120-1001-40127 REDEEMS / DOG & KENNEL	(2,000.00)
2120-1001-40302 DOG MICROCHIP SALES	(3,000.00)
2120-1001-40303 SURRENDERS/ DOG & KENNEL	(1,500.00)
2120-1001-40501 REIMBURSEMENTS/ DOG & KENNEL	(100.00)
Sub Total 1001 AUDITOR OFFICE REVENUE	(180,600.00)
Sub Total Revenue	(180,600.00)
Expense	
1001 Auditor	
2120-1001-51111 DOG EMPLOYEE SALARY/HOURLY	6,480.00

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	194,578.00
	194,578.00
2120-1001-51116 DOG WORKERS COMPENSATION	45.00
2120-1001-51117 DOG UNEMPLOYMENT COMPENSATION	0.00
2120-1001-51118 DOG/PERS	908.00
2120-1001-51119 DOG EMPLOYEE MEDICARE	45.00
2120-1001-51124 DOG HEALTH INSURANCE	0.00
2120-1001-52110 DOG SUPPLIES	2,500.00
2120-1001-52112 DOG EQUIPMENT	0.00
2120-1001-52113 DOG VEHICLE	0.00
2120-1001-52116 DOG OTHER EXPENSES	2,500.00
2120-1001-52118 DOG CONTRACT SERVICES	2,100.00
2120-1001-52283 HUMANE SOCIETY OPERATING AGREEMENT	180,000.00
2120-1001-52525 DOG CLAIMS AND WITNESS FEES	0.00
Sub Total 1001 Auditor	
Sub Total Expense	
Sub Total 2120 DOG & KENNEL	13,978.00
2122 PRC PERRY TOWNSHIP WATER PROJ	
Revenue	
1005 ECONOMIC DEVELOPMENT REVENUE	
2122-1005-44147 ECONOMIC DEV. ARC GRANT RECEIPTS	0.00
Sub Total 1005 ECONOMIC DEVELOPMENT REVENUE	0.00
Sub Total Revenue	0.00
Expense	
1005 Economic Development	

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2122-1005-52116 ECONOMIC DEVELOPMENT OTHER	0.00	2122-1005-52118 ECONOMIC DEV CONTRACT SERVICES	0.00	Sub Total
		1005 Economic Development	0.00	
Sub Total Expense				0.00
Sub Total 2122 PRC PERRY TOWNSHIP WATER PROJ				0.00
2150 SOLID WASTE DISTRICT/HB 592 Revenue				
1008 SOLID WASTE REVENUE				
2150-1008-40501 SOLID WASTE REVENUE				(1,300,000.00)
2150-1008-40546 SOLID WASTE ADVANCE IN				0.00
Sub Total 1008 SOLID WASTE REVENUE				(1,300,000.00)
				1,040,450.00
				1,040,450.00
Sub Total Revenue				(1,300,000.00)
Expense				
1008 Solid Waste				
2150-1008-51118 SOLID WASTE PERS				0.00
2150-1008-52112 SOLID WASTE EQUIPMENT				100,000.00
2150-1008-52116 SOLID WASTE OTHER EXPENSES				116,000.00
2150-1008-52118 SOLID WASTE CONTRACT SERVICES PROJECTS				824,450.00
2150-1008-52134 SOLID WASTE ADVANCE OUT				0.00
2150-1008-52145 SOLID WASTE CONTINGENCIES				0.00
Sub Total 1008 Solid Waste				0.00
Sub Total Expense				0.00

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Sub Total 2150 SOLID WASTE DISTRICT/HB 592 (259,550.00)

2151 EPA GRANT

Revenue

1008 SOLID WASTE REVENUE

2151-1008-40223 EPA GRANT REVENUE 2017-2018	0.00
2151-1008-40230 EPA GRANT REVENUE 2018-2019	0.00
2151-1008-40503 SOLID WASTE EPA ADVANCE IN	0.00

Sub Total 1008 SOLID WASTE REVENUE	0.00
Sub Total Revenue	0.00

Expense

1008 Solid Waste

	0.00

2151-1008-52116 EPA GRANT 2016-2017	0.00
2151-1008-52134 SOLID WASTE EPA ADVANCE OUT	0.00
2151-1008-52176 EPA GRANT 2018-2019	0.00
2151-1008-52180 EPA GRANT 2017-2018	0.00
Sub Total 1008 Solid Waste	0.00

Sub Total Expense

Sub Total 2151 EPA GRANT	0.00
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2200 CONCEALED HANDGUN LICENSE FUND

Revenue

2000 SHERIFF REVENUE

2200-2000-40121 CCW APPLICATION FEES	(45,000.00)
2200-2000-40501 REIMBURSEMENT/REFUND	(5,000.00)

Sub Total 2000 SHERIFF REVENUE	(50,000.00)
Sub Total Revenue	(50,000.00)

Expense

2000 Sheriff

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	69,605.00
2200-2000-51111 SHERIFF EMPLOYEE SALARY/HOURLY	36,962.00
2200-2000-51116 SHERIFF WORKERS COMPENSATION	645.00
2200-2000-51118 SHERIFF EMPLOYEE PERS	8,053.00
2200-2000-51119 SHERIFF EMPLOYEE MEDICARE	445.00
2200-2000-51124 SHERIFF CONCEALED HANDGUN HEALTH INSURANCE	0.00
2200-2000-52110 SHERIFF SUPPLIES	1,500.00
2200-2000-52116 SHERIFF OTHER EXPENSES	1,000.00
2200-2000-52524 SHERIFF CCW LICENSE	21,000.00
Sub Total 2000 Sheriff	69,605.00
Sub Total Expense	
Sub Total 2200 CONCEALED HANDGUN LICENSE FUND	19,605.00
2202 SHERIFF'S SOLID WASTE Revenue	
2000 SHERIFF REVENUE	
2202-2000-40501 SHERIFF SOLID WASTE REVENUE	(53,634.00)
2202-2000-40547 SHERIFF SOLID WASTE TRANSFER IN	0.00
Sub Total 2000 SHERIFF REVENUE	(53,634.00)
Sub Total Revenue	(53,634.00)
Expense	
2000 Sheriff	
2202-2000-51111 SHERIFF SOLID WASTE DEPUTY SALARY	35,807.00
2202-2000-51114 INMATE TRASH DETAIL OVERTIME	7,000.00
2202-2000-51116 WORKERS COMPENSATION	645.00
2202-2000-51118 SHERIFF SOLID WASTE PERS	8,053.00
2202-2000-51119 SHERIFF SOLID WASTE MEDICARE	445.00
2202-2000-51124 SHERIFF SOLID WASTE HEALTH INSURANCE	0.00
2202-2000-52116 SHERIFF SOLID WASTE OTHER EXPENSES	9,000.00

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Sub Total 2000 Sheriff	60,950.00	
Sub Total Expense		60,950.00
Sub Total 2202 SHERIFF'S SOLID WASTE	7,316.00	
2203 CONTINUED TRAINING-SHERIFF		
Revenue		
2000 SHERIFF REVENUE		
2203-2000-40501 PPT REIMBURSEMENT 0.00 Sub Total 2000 SHERIFF REVENUE		0.00
Sub Total Revenue		0.00
Expense		
2000 Sheriff		
2203-2000-52125 SHERIFF TRAINING/CONTINUING EDUDCATIN B16		0.00
Sub Total 2000 Sheriff	0.00	
Sub Total Expense		0.00
Sub Total 2203 CONTINUED TRAINING-SHERIFF		0.00
2205 COUNTY TACTICAL RESPONSE TEAM		
Revenue		
2000 SHERIFF REVENUE		
2205-2000-44193 CTY TAC RESPONSE GRANT REVENUE		0.00
Sub Total 2000 SHERIFF REVENUE		0.00
Sub Total Revenue 0.00 Expense		
2000 Sheriff		
		0.00
2205-2000-52112 TACTICAL RESPONSE TEAM EQUIPMENT		0.00
2205-2000-52125 TACTICAL RESPONSE TEAM TRAINING		0.00
Sub Total 2000 Sheriff		0.00
Sub Total Expense		

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Sub Total 2205 COUNTY TACTICAL RESPONSE TEAM 0.00

2300 E-911 1/4% SALES TAX Revenue

2001 E-911 REVENUE

2300-2001-40007 PERMISSIVE SALES TAX	(950,000.00)
2300-2001-40501 911 REFUNDS/REIMBURSEMENTS	(12,000.00)
2300-2001-40547 TRANSFER IN MEDICAID REPLACEMENT MONEY	(130,200.00)
2300-2001-43004 BOND REBATE	(12,195.00)
2300-2001-44040 OTHER REVENUE	0.00

Sub Total 2001 E-911 REVENUE (1,104,395.00)

Sub Total Revenue (1,104,395.00)

Expense

2001 E911

2300-2001-51111 911 SALARY/HOURLY	579,819.00
2300-2001-51112 911 PART TIME COMPENSATION	0.00
2300-2001-51116 911 WORKERS COMPENSATION	6,000.00
2300-2001-51117 911 UNEMPLOYMENT COMPENSATION	5,000.00
2300-2001-51118 911 PERS	81,100.00
2300-2001-51119 911 MEDICARE	8,400.00
2300-2001-51124 911 HEALTH INSURANCE	98,000.00
2300-2001-51142 911 SALARY/HOURLY NON BARGAINING UNIT	0.00
2300-2001-52110 911 SUPPLIES	5,000.00
2300-2001-52112 911 EQUIPMENT	2,000.00
2300-2001-52114 911 TRAVEL EXPENSES	600.00
2300-2001-52116 911 OTHER EXPENSES	6,000.00
2300-2001-52118 911 CONTRACT SERVICES	134,240.00
2300-2001-52125 911 TRAINING/CONTINUING EDUCATION	2,000.00
2300-2001-52131 911 BONDS	82,100.00
2300-2001-52281 911 EQUIPMENT/RADIO SYSTEM	8,000.00
2300-2001-52541 911 MARCS USER FEES	6,000.00

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Sub Total 2001 E911	1,024,259.00
Sub Total Expense	1,024,259.00
Sub Total 2300 E-911 1/4% SALES TAX	(80,136.00)
 2301 COMM SYSTEMS UPGRADES ARRA	
Revenue	
2001 E-911 REVENUE	
2301-2001-44050 PORT SECURITY GRANT	0.00
2301-2001-44062 BOND REBATE RECOVERY ZONE BOND	0.00
Sub Total 2001 E-911 REVENUE	0.00
	0.00
Sub Total Revenue	0.00
 Expense	
2001 E911	
2301-2001-52112 E911 EQUIPMENT	0.00
2301-2001-52118 E911 CONTRACT SERVICES CENTRAL TOWER	0.00
2301-2001-52131 E911 BOND PAYMENT	0.00
2301-2001-52181 LAW ENFORCE RADIO SYSTEM IMPROVEMENTS	0.00
Sub Total 2001 E911	0.00
Sub Total Expense	
Sub Total 2301 COMM SYSTEMS UPGRADES ARRA	0.00
 2302 ENHANCED 911 SURCHARGE	
Revenue	
2001 E-911 REVENUE	
2302-2001-40120 911 WIRELESS FEES	(90,001.00)
2302-2001-40501 REFUNDS/REIMBURSEMENTS/RECEIPTS	0.00

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		(90,001.00)
Sub Total 2001 E-911 REVENUE		
		89,951.21
Sub Total Revenue		(90,001.00)
Expense		
2001 E911		
2302-2001-51111 E911 SALARY/HOURLY		14,342.00
2302-2001-51116 E911 WORKERS COMPENSATION		150.00
2302-2001-51118 E911 PERS		2,008.00
2302-2001-51119 E911 MEDICARE		195.00
2302-2001-51124 911 HEALTH INSURANCE		0.00
2302-2001-52112 E911 EQUIPMENT		600.00
2302-2001-52116 E911 OTHER EXPENSES		2,000.00
2302-2001-52118 E911 CONTRACT SERVICES		70,656.21
Sub Total 2001 E911		89,951.21
Sub Total Expense		
Sub Total 2302 ENHANCED 911 SURCHARGE		(49.79)
2321 EMERGENCY PLANNING FUND		
Revenue		
2002 EMA REVENUE		
2321-2002-40157 LEPC TRANSFER IN		0.00
2321-2002-40501 LEPC ENVIRONMENTAL GRANT REIMBURSEMENT		0.00
2321-2002-40511 PUCO REIMBURSEMENT		0.00
2321-2002-44131 LEPC ENVIRONMENTAL GRANT		0.00
2321-2002-44190 LEPC GRANT		(14,001.00)

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Sub Total 2002 EMA REVENUE		(14,001.00)
Sub Total Revenue		(14,001.00)
Expense		
2002 EMA		
2321-2002-51116 LEPC WORKERS COMPENSATION		0.00
2321-2002-51118 LEPC PERS		0.00
2321-2002-52110 LEPC SUPPLIES		0.00
2321-2002-52112 LEPC EQUIPMENT		0.00
2321-2002-52114 LEPC TRAVEL EXPENSES		0.00
2321-2002-52116 LEPC OTHER EXPENSES		433.13
2321-2002-52118 LEPC CONTRACT SERVICES		12,967.87
2321-2002-52125 LEPC TRAINING/CONTINUING EDUCATION		600.00
Sub Total 2002 EMA	14,001.00	
Sub Total Expense		14,001.00
Sub Total 2321 EMERGENCY PLANNING FUND		0.00
2322 EMERGENCY MANAGEMENT		
Revenue		
2002 EMA REVENUE		
2322-2002-40304 LEPC EMA CONTRACT & OTHER		(6,000.00)
2322-2002-40501 EMA FEDERAL GRANT REIMBURSEMENT		(32,069.53)
2322-2002-40503 EMA ADVANCE IN		(32,069.53)
2322-2002-40510 EMA REFUNDS/REIMBURSEMENT		0.00
2322-2002-40547 EMA TRANSFER IN FEDERAL		0.00
2322-2002-43003 OTHER FUNDING/SUBSIDY SOURCES		0.00
Sub Total 2002 EMA REVENUE		(70,139.06)
Sub Total Revenue		(70,139.06)
Expense		
2002 EMA		
2322-2002-51111 EMA SALARY/HOURLY		46,213.00
2322-2002-51116 EMA WORKERS COMPENSATION		465.00
2322-2002-51118 EMA PERS		6,470.00
2322-2002-51119 EMA MEDICARE		671.00
2322-2002-51124 EMA HEALTH INSURANCE		3,200.00
2322-2002-52110 EMA SUPPLIES		400.00

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				70,139.00
				70,139.00
2322-2002-52112	EMA EQUIPMENT			600.00
2322-2002-52114	EMA TRAVEL EXPENSES			600.00
2322-2002-52116	EMA OTHER EXPENSES			3,400.00
2322-2002-52118	EMA CONTRACT SERVICES			8,120.00
2322-2002-52133	EMA TRANSFER OUT			0.00
2322-2002-52666	EMA COVID-19			0.00
Sub Total 2002 EMA				0.00
Sub Total Expense				
Sub Total 2322 EMERGENCY MANAGEMENT				(0.06)
2323 DOJ WMD GRANT Revenue				
2002 EMA REVENUE				
		2323-2002-40503	SHSP GRANT ADVANCE IN	0.00
		2323-2002-44136	SHSP GRANT	0.00
Sub Total 2002 EMA REVENUE				0.00
Sub Total Revenue				0.00
Expense				
2002 EMA				
	2323-2002-52112	SHSP GRANT EQUIPMENT	0.00	
	2323-2002-52116	SHSP GRANT OTHER EXPENSES	0.00	
				0.00
	2323-2002-52133	SHSP GRANT TRANSFER OUT		0.00
	2323-2002-52134	ADVANCE OUT SHSP GRANT		0.00
Sub Total 2002 EMA				0.00
Sub Total Expense				
Sub Total 2323 DOJ WMD GRANT				0.00

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2324 MITIGATION GRANT Revenue

2002 EMA REVENUE

2324-2002-40503 ADVANCE IN / MITIGATION GRANT		0.00
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2324-2002-44138 NIT PLANNING GRANT 0.00 Sub Total 2002 EMA REVENUE		0.00
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		0.00
		0.00

Sub Total Revenue

Expense

2002 EMA

2324-2002-52110 MITIGATION GRANT SUPPLIES		0.00
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2324-2002-52118 MITIGATION GRANT CONTRACT SERVICES		0.00
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2324-2002-52134 ADVANCE OUT MITIGATION GRANT		0.00
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Sub Total 2002 EMA		0.00
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Sub Total Expense

Sub Total 2324 MITIGATION GRANT

0.00

2350 COMMON PLEAS COURT COMPUTER.

Revenue

3000 COMMON PLEAS REVENUE

2350-3000-41207 CLERK OF COURTS COMPUTER CI CLERKS		(20,000.00)
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Sub Total 3000 COMMON PLEAS REVENUE		(20,000.00)
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Sub Total Revenue

(20,000.00)

Expense

3000 Common Pleas

2350-3000-52112 COMMON PLEAS COMPUTERIZATION EQUIPMENT		10,000.00
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2350-3000-52116 COMMON PLEAS COMPUTERIZATION OTHER EXPENSES		30,000.00
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Sub Total 3000 Common Pleas		40,000.00
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3001 Clerk of Courts		
2350-3001-52666 COMMON PLEAS CLERK OF COURTS COMPUTER COVID-19		0.00
Sub Total 3001 Clerk of Courts	0.00	
Sub Total Expense		40,000.00
Sub Total 2350 COMMON PLEAS COURT COMPUTER.		20,000.00
2351 COMMON PLEAS LEGAL RESEARCH Revenue		
3000 COMMON PLEAS REVENUE		
2351-3000-41207 CLERK OF COURTS COMPUTER LR COURT		(7,000.00)
Sub Total 3000 COMMON PLEAS REVENUE		(7,000.00)
		6,000.00
Sub Total Revenue		(7,000.00)
Expense		
3000 Common Pleas		
2351-3000-52112 COMMON PLEAS LEGAL EQUIPMENT		2,000.00
2351-3000-52116 COMMON PLEAS LEGAL OTHER EXPENSES		2,000.00
2351-3000-52118 COMMON PLEAS LEGAL CONTRACT SERVICES		2,000.00
2351-3000-52134 COMMON PLEAS LEGAL ADVANCE OUT		0.00
2351-3000-52666 COMMON PLEAS LEGAL RESEARCH COVID-19		0.00
Sub Total 3000 Common Pleas		6,000.00
Sub Total Expense		

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	0.00
Sub Total 2351 COMMON PLEAS LEGAL RESEARCH	(1,000.00)
2352 COMMON PLEAS SECURITY FUND	
Expense	
3004 Probate Juvenile	
2352-3004-52112 PROBATE EQUIPMENT C42	0.00
Sub Total 3004 Probate Juvenile	0.00
Sub Total Expense	
Sub Total 2352 COMMON PLEAS SECURITY FUND	0.00
2353 COMMON PLEAS MEDIATION FEES Revenue	
3000 COMMON PLEAS REVENUE	
2353-3000-40140 CLERK OF COURTS MEDIATION FEES	(50,000.00)
2353-3000-40228 TRANSFER IN COMMON PLEAS	0.00
2353-3000-40501 REFUNDS/REIMBURSEMENTS	0.00
2353-3000-40518 COMMON PLEAS ADMIN AGREEMENT	0.00
	(50,000.00)
Sub Total 3000 COMMON PLEAS REVENUE	(50,000.00)
Sub Total Revenue	(50,000.00)
Expense	
3000 Common Pleas	
2353-3000-51111 COMMON PLEAS EMPLOYEES SALARY/HOURLY	0.00
2353-3000-51116 COMMON PLEAS WORKERS COMPENSATION	0.00
2353-3000-51118 COMMON PLEAS PERS	0.00
2353-3000-51119 COMMON PLEAS MEDICARE	0.00
2353-3000-51124 COMMON PLEAS MEDIATION HEALTH INSURANCE	0.00
2353-3000-52116 COMMON PLEAS OTHER EXPENSES	20,000.00
2353-3000-52118 COMMON PLEAS CONTRACT SERVICES	20,000.00
2353-3000-52133 COMMON PLEAS TRANSFER OUT	0.00

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	40,000.00
	40,000.00
2353-3000-52666 COMMON PLEAS MEDIATION COVID-19	0.00
Sub Total 3000 Common Pleas	
Sub Total Expense	
Sub Total 2353 COMMON PLEAS MEDIATION FEES	(10,000.00)
2354 MAGISTRATE'S IVD FUND	
Revenue	
3000 COMMON PLEAS REVENUE	
2354-3000-40232 COMMON PLEAS TRANSFER IN	0.00
2354-3000-40519 COMMON PLEAS CSEA CONTRACT	(22,500.00)
	(22,500.00)
Sub Total 3000 COMMON PLEAS REVENUE	
Sub Total Revenue	(22,500.00)
Expense	
3000 Common Pleas	
2354-3000-51111 COMMON PLEAS EMPLOYEES SALARY/HOURLY	0.00
2354-3000-51116 COMMON PLEAS WORKERS COMPENSATION	0.00
2354-3000-51118 COMMON PLEAS PERS	0.00
2354-3000-51119 COMMON PLEAS MEDICARE	0.00
2354-3000-51124 COMMON PLEAS MAGISTRATE IVD HEALTH INSURANCE	0.00
2354-3000-52116 OTHER EXPENSES/ MAGISTRATE IVD	20,000.00
2354-3000-52529 SSPF/MEDIATION FEES	0.00
2354-3000-52666 COMMON PLEAS MAGISTRATE'S IVD COVID-19	0.00

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Sub Total 3000 Common Pleas	20,000.00
Sub Total Expense	20,000.00
Sub Total 2354 MAGISTRATE'S IVD FUND	(2,500.00)
2355 COMMON PLEAS SPECIAL WORKS Revenue	
3000 COMMON PLEAS REVENUE	
2355-3000-40501 TECHNOLOGY GRANT REVENUE	0.00
2355-3000-40547 COMMON PLEAS TRANSFER IN	0.00
2355-3000-41207 CLERK OF COURTS SPECIAL WORKS FINES	(35,000.00)
Sub Total 3000 COMMON PLEAS REVENUE	(35,000.00)
Sub Total Revenue	(35,000.00)
Expense	
3000 Common Pleas	
2355-3000-51111 COMMON PLEAS EMPLOYEES SALARY/HOURLY	0.00
2355-3000-51118 COMMON PLEAS PERS	0.00
2355-3000-51119 COMMON PLEAS MEDICARE	0.00
2355-3000-51124 COMMON PLEAS SPECIAL WORKS HEALTH INSURANCE	0.00
2355-3000-52110 COMMON PLEAS SUPPLIES	7,500.00
2355-3000-52112 COMMON PLEAS EQUIPMENT	7,500.00
2355-3000-52116 COMMON PLEAS OTHER EXPENSES	20,000.00
2355-3000-52118 TECHNOLOGY GRANT CONTRACT EXPENSE	0.00
2355-3000-52666 COMMON PLEAS SPECIAL WORKS COVID-19	0.00

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Sub Total 3000 Common Pleas		35,000.00
Sub Total Expense		35,000.00
Sub Total 2355 COMMON PLEAS SPECIAL WORKS	0.00	
2356 T CAP GRANT		
Revenue		
3000 COMMON PLEAS REVENUE		
2356-3000-40501 T CAP REFUNDS/REIMBURSEMENTS		(50.00)
2356-3000-44123 T CAP GRANT REVENUE IN		(150,000.00)
Sub Total 3000 COMMON PLEAS REVENUE		(150,050.00)
Sub Total Revenue		(150,050.00)
Expense		
3000 Common Pleas		
2356-3000-51111 T CAP GRANT EMPLOYEE SALARY/HOURLY		66,960.00
2356-3000-51116 T CAP GRANT WORKERS COMPENSATION		803.52
2356-3000-51118 T CAP GRANT PERS		9,374.40
2356-3000-51119 T CAP GRANT MEDICARE		970.92
2356-3000-51124 T CAP GRANT HEALTH INSURANCE		19,000.00
2356-3000-52110 T CAP GRANT SUPPLIES		6,000.00
2356-3000-52112 T CAP GRANT EQUIPMENT		15,000.00
2356-3000-52116 TCAP OTHER EXPENSES		20,000.00
2356-3000-52118 T CAP GRANT CONTRACT SERVICES		10,000.00
2356-3000-52125 T CAP GRANT TRAINING/CONTINUING EDUCATION		5,000.00
2356-3000-52133 TRANSFER OUT		0.00
2356-3000-52186 T CAP GRANT INTENSIVE PROBATION FUND		0.00
2356-3000-52187 T CAP GRANT ELECTRONIC MONITORING CONTRACT SERVICES		0.00
2356-3000-52531 T CAP GRANT DRUG TESTING FEES		10,000.00
2356-3000-52666 TCAP COVID-19		0.00
Sub Total 3000 Common Pleas		163,108.84
Sub Total Expense		163,108.84

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Sub Total 2356 T CAP GRANT 13,058.84

2357 PROBATION SERVICES FUND

Revenue

3003 MUNICIPAL COURT

2357-3003-40145 CLERK OF COURTS PROBATION FEES	(125,000.00)
2357-3003-40501 PROBATION SERVICES REFUNDS/REIMBURSEMENTS	(1,500.00)
	(126,500.00)

Sub Total 3003 MUNICIPAL COURT

108,378.24

108,378.24

Sub Total Revenue

(126,500.00)

Expense

3003 Municipal

2357-3003-51111 MUNICIPAL EMPLOYEE SALARY/HOURLY	83,193.00
2357-3003-51116 MUNICIPAL WORKERS COMPENSATION	831.93
2357-3003-51118 MUNICIPAL PERS	11,647.01
2357-3003-51119 MUNICIPAL MEDICARE	1,206.30
2357-3003-51124 MUNICIPAL HEALTH INSURANCE	3,000.00
2357-3003-52110 MUNICIPAL SUPPLIES	5,000.00
2357-3003-52114 MUNICIPAL TRAVEL EXPENSES	2,500.00
2357-3003-52116 MUNICIPAL OTHER EXPENSES	1,000.00
2357-3003-52666 MUNICIPAL COURT PROBATION COVID-19	0.00

Sub Total 3003 Municipal

Sub Total Expense

Sub Total 2357 PROBATION SERVICES FUND

(18,121.76)

2358 COMMON PLEAS PROBATION

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Revenue

3000	COMMON PLEAS REVENUE		
	2358-3000-40145 CLERK OF COURTS PROBATION FEES		(40,000.00)
	2358-3000-40501 COMMON PLEAS REFUNDS/REIMBURSEMENTS		(500.00)
	2358-3000-40523 COMMON PLEAS PROBATION REFUNDS/REIMBURSEMENT		0.00
			(40,500.00)
	Sub Total 3000 COMMON PLEAS REVENUE		(40,500.00)
	Sub Total Revenue		(40,500.00)

Expense

3000	Common Pleas		
	2358-3000-51111 COMMON PLEAS EMPLOYEE SALARY/HOURLY		31,185.00
	2358-3000-51116 COMMON PLEAS WORKERS COMPENSATION		311.85
	2358-3000-51118 COMMON PLEAS PERS		4,365.90
	2358-3000-51124 COMMON PLEAS PROBATION HEALTH INSURANCE		0.00
	2358-3000-52110 COMMON PLEAS SUPPLIES		0.00
	2358-3000-52112 COMMON PLEAS EQUIPMENT		0.00
	2358-3000-52114 COMMON PLEAS TRAVEL EXPENSES		0.00
	2358-3000-52116 COMMON PLEAS OTHER EXPENSES		452.18
	2358-3000-52666 COMMON PLEAS PROBATION COVID-19		0.00
	Sub Total 3000 Common Pleas		36,314.93
	Sub Total Expense		36,314.93
	Sub Total 2358 COMMON PLEAS PROBATION		(4,185.07)

2359 JUSTICE REINVESTMENT INCENTIVE GRANT

Revenue

3000	COMMON PLEAS REVENUE		
	2359-3000-44123 JRIG REVENUE		(150,000.00)
	Sub Total 3000 COMMON PLEAS REVENUE		(150,000.00)
	Sub Total Revenue		(150,000.00)

Expense

3000	Common Pleas		
	2359-3000-51111 JRIG SALARY/HOURLY		90,720.00
	2359-3000-51116 JRIG WORKERS COMP		0.00

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	149,236.24
	149,236.24
2359-3000-51118 JRIG PERS	12,700.80
2359-3000-51119 JRIG MEDICARE	1,315.44
2359-3000-51124 JRIG HEALTH INSURANCE	9,000.00
2359-3000-52110 JRIG SUPPLIES	3,000.00
2359-3000-52112 JRIG EQUIPMENT	2,500.00
2359-3000-52116 JRIG OTHER EXPENSES	15,000.00
2359-3000-52118 JRIG CONTRACT SERVICES	15,000.00
2359-3000-52133 JRIG TRANSFER OUT	0.00
2359-3000-52666 JRIG COVID-19	0.00
Sub Total 3000 Common Pleas	
Sub Total Expense	
Sub Total 2359 JUSTICE REINVESTMENT INCENTIVE GRANT	(763.76)
2380 COUNTY COURT COMPUTERIZATION	
Revenue	
3003 MUNICIPAL COURT	
2380-3003-41205 COUNTY COURT FINES	(60,000.00)
	(60,000.00)
Sub Total 3003 MUNICIPAL COURT	
Sub Total Revenue	(60,000.00)
Expense	
3001 Clerk of Courts	
2380-3001-52666 MUNICIPAL COURT CLERK OF COURTS COMPUTER COVID-19	0.00
	0.00
Sub Total 3001 Clerk of Courts	
3003 Municipal	
2380-3003-52112 COUNTY COURT COMPUTERIZATION EQUIPMENT	10,000.00

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	2380-3003-52116 COUNTY COURT COMPUTERIZATION OTHER EXPENSES	100,000.00
	2380-3003-52134 COUNTY COURT COMPUTERIZATION ADVANCE OUT	0.00
		110,000.00
	Sub Total 3003 Municipal	
	Sub Total Expense	110,000.00
	Sub Total 2380 COUNTY COURT COMPUTERIZATION	50,000.00
2400	CERTIFICATE OF TITLE ADM FUND	
Revenue		
3002 TITLE REVENUE		
	2400-3002-40143 TITLE OFFICE SALES TAX RECEIPTS	0.00
	2400-3002-40144 TITLE OFFICE WATERCRAFT FEES	(15,000.00)
	2400-3002-40231 TITLE OFFICE TRANSFER IN	0.00
	2400-3002-40501 TITLE OFFICE DAILY RECEIPTS	(1,750,000.00)
	2400-3002-40523 TITLE REFUNDS/REIMBURSEMENTS	0.00
		(1,765,000.00)
	Sub Total 3002 TITLE REVENUE	
	Sub Total Revenue	(1,765,000.00)
Expense		
3002 Title Office		
	2400-3002-51111 TITLE EMPLOYEE SALARY/HOURLY	160,000.00
	2400-3002-51116 TITLE WORKERS COMPENSATION	1,600.00
	2400-3002-51118 TITLE PERS	22,400.00
	2400-3002-51119 TITLE MEDICARE	2,320.00
	2400-3002-51124 TITLE HEALTH INSURANCE	60,000.00
	2400-3002-52110 TITLE SUPPLIES	3,500.00
	2400-3002-52112 TITLE EQUIPMENT	6,000.00
	2400-3002-52114 TITLE TRAVEL EXPENSES	5,000.00
	2400-3002-52116 TITLE OTHER EXPENSES	125,000.00
	2400-3002-52118 TITLE CONTRACT SERVICES	19,500.00
	2400-3002-52133 TITLE TRANSFER OUT	20,000.00
	2400-3002-52530 TITLE STATE TREASURER FEES	16,500,000.00
	2400-3002-52666 CERTIFICATE OF TITLE COVID-19	0.00

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Sub Total 3002 Title Office		16,925,320.00
Sub Total Expense		16,925,320.00
Sub Total 2400 CERTIFICATE OF TITLE ADM FUND		15,160,320.00
2420 LAW ENFORCEMENT AGENCY (LEA)		
Revenue		
3003 MUNICIPAL COURT		
2420-3003-40131 MUNICIPAL COURT DUI HOUSING FEES		(10,000.00)
Sub Total 3003 MUNICIPAL COURT		(10,000.00)
Sub Total Revenue		(10,000.00)
Expense		
3003 Municipal		
2420-3003-52116 LEA OTHER EXPENSES		0.00
2420-3003-52133 LEA TRANSFER OUT 0.00	Sub Total 3003 Municipal	0.00
Sub Total Expense		0.00
Sub Total 2420 LAW ENFORCEMENT AGENCY (LEA)		(10,000.00)
2421 MUNICIPAL COURT LEGAL RESEARCH		
Revenue		
3003 MUNICIPAL COURT		
2421-3003-41205 MUNICIPAL COURT LEGAL RESEARCH COSTS		(18,000.00)
Sub Total 3003 MUNICIPAL COURT		(18,000.00)
Sub Total Revenue		(18,000.00)
Expense		
3003 Municipal		
2421-3003-52116 MUNICIPAL COMPUTERIZATION OTHER EXPENSES		10,000.00
2421-3003-52666 MUNICIPAL COURT LEGAL RESEARCH COVID-19		0.00

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Sub Total 3003 Municipal		10,000.00
Sub Total Expense		10,000.00
Sub Total 2421 MUNICIPAL COURT LEGAL RESEARCH		(8,000.00)
2422 SPECIAL PROJECTS FUND MUNICIPAL		
Revenue		
3003 MUNICIPAL COURT		
2422-3003-40501 MUNICIPAL REFUNDS/REIMBURSEMENTS		(1,200.00)
2422-3003-41210 MUNICIPAL COURT SPECIAL PROJECTS BAILIFF FINES		(40,000.00)
2422-3003-41211 MUNICIPAL COURT SPECIAL PROJECTS MAGISTRATE FINES		(100,000.00)
2422-3003-44195 GRANT TECHNOLOGY EQUIPMENT REVENUE		0.00
		0.00
Sub Total 3003 MUNICIPAL COURT		(141,200.00)
Sub Total Revenue		(141,200.00)
Expense		
3003 Municipal		
		132,046.68
		132,046.68
2422-3003-51111 MUNICIPAL BAILIFF SALARY		95,360.00
2422-3003-51116 MUNICIPAL BALIFF WORKERS COMPENSATION		953.60
2422-3003-51118 MUNICIPAL BALIFF PERS		13,350.36
2422-3003-51119 MUNICIPAL MAGISTRATE MEDICARE		1,382.72
2422-3003-51124 MUNICIPAL SPECIAL PROJECTS HEALTH INSURANCE		19,000.00
2422-3003-52116 MUNICIPAL BALIFF OTHER EXPENSES		2,000.00
2422-3003-52189 GRANT TECHNOLOGY EQUIPMENT		0.00
2422-3003-52666 MUNICIPAL COURT SPECIAL PROJECTS COVID-19		0.00
Sub Total 3003 Municipal		0.00
Sub Total Expense		

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Sub Total 2422 SPECIAL PROJECTS FUND MUNICIPAL	(9,153.32)
2424 MUNICIPAL SPECIAL Revenue	
3003 MUNICIPAL COURT	
2424-3003-41210 MUNICIPAL SPECIAL	(40,000.00)
Sub Total 3003 MUNICIPAL COURT	(40,000.00)

	10,000.00
	10,000.00
Sub Total Revenue	(40,000.00)

Expense

3003 Municipal	
2424-3003-51111 MUNICIPAL SPECIAL HOURLY	0.00
2424-3003-51116 MUNICIPAL SPECIAL WORKERS COMP	0.00
2424-3003-51118 MUNICIPAL SPECIAL PERS	0.00
2424-3003-51119 MUNICIPAL SPECIAL MEDICARE	0.00
2424-3003-52110 MUNICIPAL SPECIAL SUPPLIES	2,500.00
2424-3003-52112 MUNICIPAL SPECIAL EQUIPMENT	2,500.00
2424-3003-52114 MUNICIPAL SPECIAL TRAVEL	0.00
2424-3003-52116 MUNICIPAL SPECIAL OTHER EXPENSES	5,000.00
2424-3003-52118 MUNICIPAL SPECIAL CONTRACT SERVICES	0.00
2424-3003-52666 MUNICIPAL COURT SPECIAL COVID-19	0.00
Sub Total 3003 Municipal	

Sub Total Expense

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Sub Total 2424 MUNICIPAL SPECIAL (30,000.00)

2450 JUVENILE COURT COMPUTERIZATION

Revenue

3004 JUVENILE COURT REVENUE

2450-3004-40137 JUVENILE COURT FEES (8,000.00)

Sub Total 3004 JUVENILE COURT REVENUE (8,000.00)

26,000.00

Sub Total Revenue (8,000.00)

Expense

3004 Probate Juvenile

2450-3004-52112 JUVENILE COMPUTERIZATION EQUIPMENT 20,000.00

2450-3004-52116 JUVENILE COMPUTERIZATION OTHER EXPENSES 6,000.00

2450-3004-52134 JUVENILE COMPUTERIZATION ADVANCE OUT 0.00

Sub Total 3004 Probate Juvenile 26,000.00

Sub Total Expense

Sub Total 2450 JUVENILE COURT COMPUTERIZATION 18,000.00

2451 JUVENILE COURT SPECIAL PROJECTS

Revenue

3004 JUVENILE COURT REVENUE

2451-3004-40139 JUVENILE / PROBATE NSF FEES 0.00

2451-3004-40501 JUVENILE / PROBATE COURT RECEIPTS (22,000.00)

2451-3004-40503 JUVENILE COURT SP PROJECT ADVANCE IN 0.00

Sub Total 3004 JUVENILE COURT REVENUE (22,000.00)

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Sub Total Revenue		(22,000.00)
Expense		
3004 Probate Juvenile		
2451-3004-51111 JUVENILE SPECIAL PROJECTS SALARY/HOURLY		0.00
2451-3004-51116 JUVENILE SPECIAL PROJECTS WORKERS COMP		0.00
2451-3004-51118 JUVENILE SPECIAL PROJECTS PERS		0.00
2451-3004-51119 JUVENILE SPECIAL PROJECTS MEDICARE		0.00
2451-3004-51124 JUVENILE SPECIAL PROJECTS HEALTH INSURANCE		0.00
2451-3004-52116 JUVENILE SPECIAL PROJECTS OTHER EXPENSES		65,000.00
2451-3004-52134 JUVENILE COURT SP PROJECT ADVANCE OUT		0.00
		65,000.00
Sub Total 3004 Probate Juvenile		
Sub Total Expense		65,000.00
Sub Total 2451 JUVENILE COURT SPECIAL PROJECTS		43,000.00
2452 JUVENILE COMP. LEGAL RESEARCH Revenue		
3004 JUVENILE COURT REVENUE		
2452-3004-40137 JUVENILE COURT FEES		(1,500.00)
Sub Total 3004 JUVENILE COURT REVENUE		(1,500.00)
		7,000.00
Sub Total Revenue		(1,500.00)
Expense		
3004 Probate Juvenile		
2452-3004-52112 JUVENILE LEGAL RESEARCH EQUIPMENT		2,000.00
2452-3004-52116 JUVENILE LEGAL RESEARCH OTHER EXPENSES		5,000.00
Sub Total 3004 Probate Juvenile		7,000.00
Sub Total Expense		

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Sub Total 2452	JUVENILE COMP. LEGAL RESEARCH	5,500.00
2453	YOUTH SERVICE SUBSIDY	
Revenue		
3004	JUVENILE COURT REVENUE	
2453-3004-40501	JUVENILE COURT RECEIPTS	0.00
2453-3004-40503	JUVENILE COURT GRANT ADVANCE IN	0.00
2453-3004-44148	JUVENILE COURT GRANT	0.00
		0.00
Sub Total 3004	JUVENILE COURT REVENUE	0.00
Sub Total Revenue		0.00
Expense		
3004	Probate Juvenile	
2453-3004-51111	JUVENILE COURT PERSONAL SERVICES SALARY	0.00
2453-3004-51114	JUVENILE COURT MH SALARY	0.00
2453-3004-51116	JUVENILE COURT WORKERS COMPENSATION	0.00
2453-3004-51118	JUVENILE COURT PERS	0.00
2453-3004-51124	JUVENILE YOUR SERVICE HEALTH INSURANCE	0.00
2453-3004-52110	JUVENILE COURT SUPPLIES	0.00
2453-3004-52112	JUVENILE COURT EQUIPMENT	0.00
2453-3004-52113	JUVENILE COURT VEHICLES	0.00
2453-3004-52116	JUVENILE COURT OTHER EXPENSES	0.00
2453-3004-52133	JUVENILE COURT TRANSFER OUT	0.00
2453-3004-52134	JUVENILE COURT ADVANCE OUT	0.00
2453-3004-52310	JUVENILE COURT PROFESSIONAL CONTRACT SERVICES	0.00

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Sub Total 3004 Probate Juvenile	0.00		
Sub Total Expense			0.00
Sub Total 2453 YOUTH SERVICE SUBSIDY			0.00
2454 FELONY DELINQ CUSTODY & CARE Revenue			
3004 JUVENILE COURT REVENUE			
2454-3004-40501 JUVENILE COURT RECEIPTS DYS GRANT			0.00
2454-3004-40503 JUVENILE COURT DYS GRANT ADVANCE IN			0.00
2454-3004-40523 JUV DELINQ CUSTODY RECEIPTS/REIMBURSEMENTS			0.00
2454-3004-40547 JUVENILE COURT DYS GRANT TRANSFER IN			0.00
2454-3004-44150 JUVENILE COURT DYS GRANT			(460,000.00)
Sub Total 3004 JUVENILE COURT REVENUE			(460,000.00)
Sub Total Revenue			(460,000.00)
Expense			
3004 Probate Juvenile			
2454-3004-51111 JUVENILE COURT SALARY			288,930.00
2454-3004-51116 JUVENILE COURT WORKERS COMPENSATION			30,123.00
2454-3004-51118 JUVENILE COURT PERS			42,180.00
2454-3004-51119 JUVENILE COURT MEDICARE			4,369.00
2454-3004-51124 JUVENILE DELINQ CUSTODY HEALTH INSURANCE			0.00
2454-3004-52116 JUVENILE COURT OTHER EXPENSES			39,000.00
2454-3004-52118 JUVENILE COURT CONTRACT SERVICES			93,000.00
2454-3004-52133 JUVENILE COURT TRANSFER OUT			0.00
2454-3004-52134 JUVENILE COURT ADVANCE OUT			0.00
2454-3004-52310 JUVENILE COURT MH COUNSELING			0.00

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Sub Total 3004 Probate Juvenile		497,602.00
Sub Total Expense		497,602.00
Sub Total 2454 FELONY DELINQ CUSTODY & CARE	37,602.00	
2455 JUV INDIGENT DRIVERS ALCOHOL Revenue		
3004 JUVENILE COURT REVENUE		
2455-3004-40501 JUVENILE COURT RECEIPTS		(500.00)
Sub Total 3004 JUVENILE COURT REVENUE	(500.00)	
Sub Total Revenue		(500.00)
Sub Total 2455 JUV INDIGENT DRIVERS ALCOHOL		(500.00)
2459 WORTH E GRANT Expense		
3004 Probate Juvenile		
2459-3004-52113 TRANSFER OUT WORTH E GRANT		0.00
Sub Total 3004 Probate Juvenile	0.00	
Sub Total Expense		0.00
Sub Total 2459 WORTH E GRANT		0.00
2460 PROACTIVE GRANT Expense		
3004 Probate Juvenile		
2460-3004-52133 TRANSFER OUT PROACTIVE GRANT		0.00
Sub Total 3004 Probate Juvenile	0.00	
Sub Total Expense		0.00
Sub Total 2460 PROACTIVE GRANT		0.00
2461 INDIGENT DRIVERS ALCOHOL (IDA)		
Revenue		
3003 MUNICIPAL COURT		
2461-3003-40130 MUNICIPAL COURT INDIGENT DRIVER MONITORING FEES		(20,000.00)
2461-3003-40501 Municipal Interlock & Alcohol Receipts		(1,500.00)
2461-3003-41204 MUNICIPAL COURT DUI FINES		(11,000.00)
Sub Total 3003 MUNICIPAL COURT		(32,500.00)

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Sub Total Revenue	(32,500.00)
Expense	
3003 Municipal	
2461-3003-52116 MUNICIPAL COURT IDA OTHER EXPENSES	(60,000.00)
2461-3003-52133 TRANSFER OUT	0.00
Sub Total 3003 Municipal	(60,000.00)
Sub Total Expense	(60,000.00)
Sub Total 2461 INDIGENT DRIVERS ALCOHOL (IDA)	(92,500.00)
2462 JUVENILE HOLDING FUND	
Revenue	
3004 JUVENILE COURT REVENUE	
2462-3004-40137 JUVENILE HOLDING ACCOUNT REVENUE	(35,000.00)
Sub Total 3004 JUVENILE COURT REVENUE	(35,000.00)
Sub Total Revenue	(35,000.00)
Expense	
3004 Probate Juvenile	
2462-3004-52527 JUVENILE HOLDING FUND EXPENSE	35,000.00
Sub Total 3004 Probate Juvenile	35,000.00
Sub Total Expense	35,000.00
Sub Total 2462 JUVENILE HOLDING FUND	0.00
2470 PROBATE INDIGENT GUARDIANSHIP F	
Revenue	
3005 PROBATE COURT REVENUE	
2470-3005-40132 PROBATE COURT FEES	(10,000.00)
2470-3005-40133 PROBATE COURT NSF FEES	0.00
2470-3005-40501 PROBATE COURT RECEIPTS	0.00
2470-3005-40547 PROBATE COURT RECEIPTS	0.00
Sub Total 3005 PROBATE COURT REVENUE	(10,000.00)

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	23,250.00
	23,250.00
Sub Total Revenue	(10,000.00)
Expense	
3005 Probate Juvenile	
2470-3005-51111 PROBATE INDIG EMPLOYEE SALARY/HOURLY	5,400.00
2470-3005-51116 PROBATE INDIG WORKERS COMPENSATION	0.00
2470-3005-51118 PROBATE INDIG PERS	0.00
2470-3005-51119 PROBATE INDIG MEDICARE	0.00
2470-3005-51124 PROBATE INDIGENT GUARDIANSHIP HEALTH INSURANCE	0.00
2470-3005-52513 PROBATE INDIG ATTORNEY FEES	15,400.00
2470-3005-52527 PROBATE INDIG COURT FEES	2,450.00
Sub Total 3005 Probate Juvenile	
Sub Total Expense	
Sub Total 2470 PROBATE INDIGENT GUARDIANSHIP F	13,250.00
2471 PROBATE CONDUCT OF BUSINESS Revenue	
3005 PROBATE COURT REVENUE	
2471-3005-40501 PROBATE COURT RECEIPTS	(1,900.00)
Sub Total 3005 PROBATE COURT REVENUE	(1,900.00)
Sub Total Revenue	(1,900.00)
Expense	
3005 Probate Juvenile	

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2471-3005-52116 PROBATE INDIG OTHER EXPENSES			1,900.00
Sub Total 3005 Probate Juvenile		1,900.00	
Sub Total Expense			1,900.00
Sub Total 2471 PROBATE CONDUCT OF BUSINESS			0.00
2472 PROBATE COURT COMPUTERIZATION			
Revenue			
3005 PROBATE COURT REVENUE			
2472-3005-40135 PROBATE COURT FEES			(13,000.00)
2472-3005-40222 PROBATE COURT OTHER COMPUTER			0.00
2472-3005-40229 PROBATE COURT ADVANCE IN			0.00
Sub Total 3005 PROBATE COURT REVENUE			(13,000.00)
Sub Total Revenue			(13,000.00)
Expense			
3005 Probate Juvenile			
2472-3005-51111 PROBATE COMPUTERIZATION SALARY/HOURLY			0.00
2472-3005-51119 PROBATE COMPUTERIZATION MEDICARE			0.00
2472-3005-51124 PROBATE COMPUTERIZATION HEALTH INSURANCE			0.00
2472-3005-52112 PROBATE COMPUTERIZATION EQUIPMENT			15,000.00
2472-3005-52116 PROBATE COMPUTERIZATION OTHER EXPENSES			15,000.00
2472-3005-52134 PROBATE COMPUTERIZATION ADVANCE OUT			0.00
Sub Total 3005 Probate Juvenile			30,000.00
Sub Total Expense			30,000.00
Sub Total 2472 PROBATE COURT COMPUTERIZATION			17,000.00
2473 PROBATE COMP. LEGAL RESEARCH Revenue			
3005 PROBATE COURT REVENUE			
2473-3005-40135 PROBATE COURT FEES			(15,000.00)
Sub Total 3005 PROBATE COURT REVENUE			(15,000.00)
Sub Total Revenue			(15,000.00)
Expense			
3005 Probate Juvenile			

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	40,000.00
	40,000.00
2473-3005-52112 PROBATE LEGAL RESEARCH EQUIPMENT	20,000.00
2473-3005-52116 PROBATE LEGAL RESEARCH OTHER EXPENSES	20,000.00
Sub Total 3005 Probate Juvenile	
Sub Total Expense	
Sub Total 2473 PROBATE COMP. LEGAL RESEARCH	25,000.00
2474 MARRIAGE LICENSE	
Revenue	
3005 PROBATE COURT REVENUE	
2474-3005-40217 MARRIAGE LICENSE FEE	(9,000.00)
2474-3005-40218 DOMESTIC RELATIONS FUND	(9,000.00)
2474-3005-40219 DIVORCE FEE	0.00
2474-3005-40220 DISSOLUTION FEE	0.00
	(18,000.00)
Sub Total 3005 PROBATE COURT REVENUE	(18,000.00)
Sub Total Revenue	(18,000.00)
Expense	
3005 Probate Juvenile	
2474-3005-52713 PROBATE ASSISTANCE	18,000.00
Sub Total 3005 Probate Juvenile	18,000.00
Sub Total Expense	18,000.00
Sub Total 2474 MARRIAGE LICENSE 0.00 2475 PROBATE HOLDING FUND	
Revenue	
3005 PROBATE COURT REVENUE	
2475-3005-40137 PROBATE HOLDING ACCOUNT REVENUE	(35,000.00)
Sub Total 3005 PROBATE COURT REVENUE	(35,000.00)
Sub Total Revenue	(35,000.00)
Expense	
3005 Probate Juvenile	
2475-3005-52527 PROBATE HOLDING FUND EXPENSE	35,000.00

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Sub Total 3005 Probate Juvenile	35,000.00	
Sub Total Expense		35,000.00
Sub Total 2475 PROBATE HOLDING FUND	0.00	
2476 PROBATE COURT GENERAL SPECIAL PROJECTS FUND		
Revenue		
3005 PROBATE COURT REVENUE		
2476-3005-40105 PROBATE COURT FEES		(21,000.00)
Sub Total 3005 PROBATE COURT REVENUE		(21,000.00)
Sub Total Revenue		(21,000.00)
Expense		
3005 Probate Juvenile		
2476-3005-51111 PROBATE GENERAL SPECIAL PROJECTS FUND SALARIES 0.00 2476-3005-51116 PROBATE GENERAL SPECIAL PROJECTS FUND WORKERS COMPENSATION 0.00 2476-3005-51118 PROBATE GENERAL SPECIAL PROJECTS FUND PERS 0.00 2476-3005-51119 PROBATE GENERAL SPECIAL PROJECTS FUND MEDICARE 0.00 2476-3005-52110 PROBATE COURT GENERAL SPECIAL PROJECTS FUND SUPPLIES 0.00 2476-3005-52112 PROBATE GENERAL SPECIAL PROJECTS FUND EQUIPMENT 8,000.00		
2476-3005-52116 PROBATE GENERAL SPECIAL PROJECTS FUND OTHER EXPENSES		15,000.00
Sub Total 3005 Probate Juvenile	23,000.00	
Sub Total Expense		23,000.00
Sub Total 2476 PROBATE COURT GENERAL SPECIAL PROJECTS FUND		2,000.00
2485 PROSECUTOR DTAC		
Revenue		
3006 PROSECUTOR REVENUE		
2485-3006-40129 PROSECUTOR DRETAC FEES		(44,554.45)
2485-3006-40501 PROSECUTOR REIMBURSEMENTS		(445.55)
2485-3006-40547 PROSECUTOR DRETAC FEES / TRANSFER IN		0.00
Sub Total 3006 PROSECUTOR REVENUE		(45,000.00)
Sub Total Revenue		(45,000.00)
Expense		
3006 Prosecutor		
2485-3006-51111 PROSECUTOR DRETAC EMPLOYEE SALARY/HOURLY		39,000.00
2485-3006-51116 PROSECUTOR DRETAC WORKERS COMPENSATION		350.00
2485-3006-51118 PROSECUTOR DRETAC PERS		5,460.00

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		45,376.00
		45,376.00
2485-3006-51119 PROSECUTOR DRETAC MEDICARE		566.00
2485-3006-51124 PROSECUTOR DRETAC HEALTH INSURANCE		0.00
2485-3006-52110 PROSECUTOR DRETAC SUPPLIES		0.00
2485-3006-52112 PROSECUTOR DRETAC EQUIPMENT		0.00
2485-3006-52115 PROSECUTOR DRETAC ADVERTISING & PRINTING		0.00
2485-3006-52116 PROSECUTOR DRETAC OTHER EXPENSES		0.00
2485-3006-52118 PROSECUTOR CONTRACT SERVICES		0.00
Sub Total 3006 Prosecutor		
Sub Total Expense		
Sub Total 2485 PROSECUTOR DTAC		376.00
2486 CHILD SUPPORT PROSECUTION FUND		
Revenue		
3006 PROSECUTOR REVENUE		
2486-3006-40501 CS PROSECUTION REFUNDS/REIMBURSEMENTS		0.00
2486-3006-43010 PROSECUTOR CSEA CONTRACT INCOME		(183,207.36)
Sub Total 3006 PROSECUTOR REVENUE		(183,207.36)
Sub Total Revenue		(183,207.36)
Expense		
3006 Prosecutor		
2486-3006-51111 PROSECUTOR CSEA SALARY/HOURLY		117,459.00
2486-3006-51116 PROSECUTOR CSEA WORKERS COMPENSATION		1,100.00
2486-3006-51118 PROSECUTOR CSEA PERS		16,520.00
2486-3006-51119 PROSECUTOR CSEA MEDICARE		1,500.00
2486-3006-51124 PROSECUTOR CHILD SUPPORT PROSECUTION HEALTH INSURANCE		21,600.00
Sub Total 3006 Prosecutor	158,179.00	
Sub Total Expense		158,179.00
Sub Total 2486 CHILD SUPPORT PROSECUTION FUND		(25,028.36)

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	67,042.00
	67,042.00
2488-3006-51118 PVA PERS	7,233.00
2488-3006-51119 PVA MEDICARE	750.00
2488-3006-51124 PVA HEALTH INSURANCE	7,000.00
2488-3006-52110 PVA SUPPLIES	0.00
2488-3006-52112 PVA EQUIPMENT	0.00
2488-3006-52114 PVA TRAVEL EXPENSES	0.00
2488-3006-52115 PVA ADVERTISING & PRINTING	0.00
2488-3006-52116 PVA OTHER EXPENSES	0.00
2488-3006-52118 PVA CONTRACT SERVICES	0.00
2488-3006-52133 PVA TRANSFER OUT	0.00
2488-3006-52134 PVA ADVANCE OUT	0.00
Sub Total 3006 Prosecutor	
Sub Total Expense	
Sub Total 2488 PROSECUTOR VICTIMS ASSISTANCE U	253.88
2489 DRUG CRIME TASK FORCE Revenue	
3006 PROSECUTOR REVENUE	
2489-3006-40501 DRUG CRIME TASK FORCE RECEIPTS	(60,000.00)
2489-3006-40540 DRUG TASK FORCE DONATIONS	(1,000.00)
2489-3006-40541 DRUG TASK JAG GRANT (SALARY)	(32,000.00)
2489-3006-40542 OHIO DRUG LAW ENFORCEMENT SALARY GRANT	(20,000.00)
2489-3006-40547 TRANSFER IN	0.00
2489-3006-44159 OHIO RECOVERY GRANT REVENUE IN	(40,000.00)
2489-3006-47591 DRUG TASK FORCE FORFEITURES	(100,000.00)

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	<hr/>	
Sub Total 3006 PROSECUTOR REVENUE	<hr/>	(253,000.00) Sub Total Revenue (253,000.00)
Expense		
3006 Prosecutor		
2489-3006-51110 OHIO RECOVERY GRANT SALARIES 40,000.00	2489-3006-51111 DRUG TASK FORCE SALARY/HOURLY 52,200.00	
2489-3006-51114 OHIO DRUG LAW ENFORCEMENT SALARY GRANT 20,000.00	2489-3006-51115 DRUG TASK FORCE JAG GRANT SALARY 0.00	
2489-3006-51116 DRUG TASK FORCE WORKERS COMPENSATION 900.00	2489-3006-51118 DRUG TASK FORCE PERS 20,309.00	
2489-3006-51119 DRUG TASK FORCE MEDICARE 1,630.00		
2489-3006-51124 DRUG CRIME TASK FORCE HEALTH INSURANCE 18,000.00	2489-3006-52110 DRUG TASK FORCE SUPPLIES 5,000.00	
2489-3006-52112 DRUG TASK FORCE/EQUIPMENT 0.00	2489-3006-52116 DRUG TASK FORCE OTHER EXPENSES 5,000.00	
2489-3006-52118 Drug Crime Task Force Contract Services		5,000.00
2489-3006-52134 TRANSFER OUT		0.00
2489-3006-52184 STATE FORFEITURES COMMUNITY PREVENTIVE EDUCATION PROGRAMS		10,000.00
2489-3006-52197 DRUG TASK FORCE DRUG BUYS		5,000.00
2489-3006-52667 DRUG TASK FORCE FORFEITURE PAYOUT		0.00
Sub Total 3006 Prosecutor		<hr/> 183,039.00
Sub Total Expense		<hr/> 183,039.00
Sub Total 2489 DRUG CRIME TASK FORCE		<hr/> <hr/> (69,961.00)
2490 FEDERAL FORFEITURES		
FUNDRevenue		
3006 PROSECUTOR REVENUE		
2490-3006-40501 FEDERAL FORFEITURES RECEIPTS		<hr/> (20,000.00)
Sub Total 3006 PROSECUTOR REVENUE		<hr/> (20,000.00)
Sub Total Revenue		<hr/> (20,000.00)
Expense		
3006 Prosecutor		
2490-3006-52110 SUPPLIES (FEDERAL FORFEITURES) 0.00	2490-3006-52112 EQUIPMENT (FEDERAL FORFEITURES) 10,000.00	2490-3006-52125 TRAINING (FEDERAL FORFEITURES) 5,000.00
2490-3006-52197 DRUG BUYS (FEDERAL FORFEITURES)		5,000.00
Sub Total 3006 Prosecutor	20,000.00	<hr/> 20,000.00
Sub Total Expense		<hr/> 20,000.00
Sub Total 2490 FEDERAL FORFEITURES FUND 0.00	2491 DRUG LAW ENFORCEMENT GRANT	

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Revenue

3006	PROSECUTOR REVENUE		0.00
	2491-3006-40501 DRUG LAW ENFORCEMENT GRANT REVENUE		0.00
	2491-3006-40547 TRANSFER IN		0.00
	Sub Total 3006 PROSECUTOR REVENUE		0.00

Sub Total Revenue

0.00
0.00

Expense

3006	Prosecutor		
	2491-3006-52112 EQUIPMENT (DRUG LAW ENFORCEMENT GRANT EQUIPMENT)		0.00
	2491-3006-52125 TRAINING (DRUG LAW ENFORCEMENT GRANT)		0.00
	2491-3006-52183 CONFIDENTIAL FUNDS (DRUG LAW ENFORCEMENT GRANT)		0.00
	2491-3006-52190 MAINTENANCE (DRUG LAW ENFORCEMENT GRANT)		0.00
	Sub Total 3006 Prosecutor		0.00

Sub Total Expense

Sub Total 2491 DRUG LAW ENFORCEMENT GRANT 0.00

2492 DRUG TASK SEIZED HOLDING FUND

Revenue

3006	PROSECUTOR REVENUE		
	2492-3006-47591 DRUG TASK FORCE SEIZED REVENUE		0.00
	Sub Total 3006 PROSECUTOR REVENUE		0.00
	Sub Total Revenue		0.00

Expense

3006	Prosecutor		
	2492-3006-52117 REIMBURSEMENT OF SEIZED FUNDS		0.00
	2492-3006-52134 DRUG TASK SEIZED TRANSFER OUT		0.00

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Sub Total 3006 Prosecutor	0.00		
Sub Total Expense			0.00
Sub Total 2492 DRUG TASK SEIZED HOLDING FUND	0.00		
2520 ENGINEER FEMA GRANT			
Revenue			
4000 ENGINEER REVENUE			
2520-4000-44184 ENGINEER FEMA GRANT			(250,000.00)
Sub Total 4000 ENGINEER REVENUE			(250,000.00)
Sub Total Revenue			(250,000.00)
Expense			
4000 Engineer Office			
2520-4000-52118 ENGINEER CONTRACT SERVICES	250,000.00	Sub Total 4000 Engineer Office	250,000.00
Sub Total Expense			250,000.00
Sub Total 2520 ENGINEER FEMA GRANT			0.00
2521 AUTO & GAS			
Revenue			
4003 ENGINEER HWY REVENUE			
2521-4003-40015 GASOLINE TAX			(5,114,500.00)
2521-4003-40016 ENGINEER INTEREST INCOME			(9,000.00)
2521-4003-40176 AUTO & GAS PRINTING FEES			(2,500.00)
2521-4003-40177 SUBDIVISION REVIEW FEES			(1,000.00)
2521-4003-40225 ENGINEER REIMBURSEMENTS			(250,000.00)
2521-4003-40501 ENGINEER COURT FINES			(17,000.00)
2521-4003-40547 ENGINEER TRANSFER IN			0.00
Sub Total 4003 ENGINEER HWY REVENUE			(5,394,000.00)
4004 Not Defined			
2521-4004-40501 REFUNDS/REIMBURSEMENTS			(1,000.00)
2521-4004-44090 USDA\NRCs GRANT			(105,000.00)
Sub Total 4004 Not Defined			(106,000.00)

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Sub Total Revenue (5,500,000.00)

Expense

4003 Engineer HWY

2521-4003-51116	ENGINEER WORKERS COMPENSATION ROAD	13,000.00
2521-4003-51117	ENGINEER UNEMPLOYMENT COMPENSATION BRIDGE & CULVERT	0.00
2521-4003-51118	ENGINEER PERS ROAD	185,000.00
2521-4003-51119	ENGINEER ROAD & BRIDGE MEDICARE	19,000.00
2521-4003-51124	ENGINEER HEALTH INSURANCE ROAD	350,000.00
2521-4003-51151	ENGINEER SALARY/HOURLY ROAD, BRIDGE, CULVERT	1,300,000.00
2521-4003-52110	ENGINEER MATERIALS AND SUPPLIES	1,000,000.00
2521-4003-52112	ENGINEER EQUIPMENT BRIDGE & CULVERT	400,000.00
2521-4003-52116	ENGINEER OTHER EXPENSES ROAD	40,000.00
2521-4003-52118	ENGINEER CONTRACT SERVICES AUTO & GAS	992,581.00
2521-4003-52133	ENGINEER TRANSFER OUT BRIDGE & CULVERT	0.00
2521-4003-52140	ENGINEER LIABILITY INSURANCE	0.00
2521-4003-52143	ENGINEER LAND PURCHASES	5,000.00
2521-4003-52177	ENGINEER DAMAGES	2,000.00
2521-4003-52178	ENGINEER REPAIRS	375,000.00
2521-4003-53005	ENGINEER GRANTS	15,000.00

Sub Total 4003 Engineer HWY 4,696,581.00

4004 ENGINEER OFFICE

2521-4004-51110	ENGINEER OFFICE SALARY	105,565.00
2521-4004-51111	ENGINEER OFFICE EMPLOYEE SALARY/HOURLY	293,954.00
2521-4004-51116	ENGINEER OFFICE WORKERS COMPENSATION	4,000.00
2521-4004-51118	ENGINEER OFFICE PERS	58,000.00
2521-4004-51119	ENGINEER OFFICE MEDICARE	5,900.00
2521-4004-51124	ENGINEER OFFICE HEALTH INSURANCE	90,000.00
2521-4004-52112	ENGINEER OFFICE EQUIPMENT	6,000.00
2521-4004-52114	ENGINEER OFFICE TRAVEL	2,000.00
2521-4004-52116	ENGINEER OFFICE OTHER EXPENSES	40,000.00
2521-4004-52140	ENGINEER OFFICE LIABILITY INSURANCE	28,000.00
2521-4004-52141	ENGINEER OFFICE UTILITIES	64,000.00
2521-4004-53006	USDA\NRCs GRANT	106,000.00

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Sub Total 4004 ENGINEER OFFICE	803,419.00	
Sub Total Expense		5,500,000.00
Sub Total 2521 AUTO & GAS		0.00
2525 SEWER & WATER DISTRICT FUND Revenue		
4002 SANITARY ENGINEER REVENUE		
2525-4002-40191 WATER DISTRICT FEES		(5,500.00)
2525-4002-40503 WATER ADVANCE IN		0.00
2525-4002-40523 WATER REFUNDS		0.00
2525-4002-40547 WATER TRANSFER IN		0.00
		(5,500.00)
Sub Total 4002 SANITARY ENGINEER REVENUE		
	Sub Total Revenue	(5,500.00) Expense
4002 Engineer Sewer and Water		
2525-4002-51111 SEWER SALARY		16,390.00
2525-4002-51114 WATER LABORERS/HOURLY		0.00
2525-4002-51116 SEWER DISTRICT WORKERS COMPENSATION		200.00
2525-4002-51118 SEWER DISTRICT PERS		2,400.00
2525-4002-51119 WATER DISTRICT MEDICARE		250.00
2525-4002-51124 SEWER DIST HEALTH INSURANCE		0.00
2525-4002-52110 SUPPLIES SEWER DISTRICT		0.00
2525-4002-52112 SEWER DISTRICT EQUIPMENT		0.00
2525-4002-52114 WATER TRAVEL & EXPENSES		0.00
2525-4002-52115 WATER ADVERTISING & PRINTING		0.00
2525-4002-52116 SEWER DISTRICT OTHER EXPENSES		6,000.00
2525-4002-52118 WATER CONTRACT SERVICES		0.00
2525-4002-52133 SEWER DISTRICT TRANSFER OUT		0.00
2525-4002-52134 WATER ADVANCE OUT		0.00
2525-4002-52196 SEWER DISTRICT CONTRACT SERVICES/PROJECTS		0.00
2525-4002-52310 WATER PROFESSIONAL CONTRACT SERVICES		0.00

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Sub Total 4002 Engineer Sewer and Water		25,240.00
Sub Total Expense		25,240.00
Sub Total 2525 SEWER & WATER DISTRICT FUND	19,740.00	
2549 CCMEP WIOA		
Revenue		
5000 JFS REVENUE		
2549-5000-40534 GRANT INCOME CCMEP WIOA		0.00
Sub Total 5000 JFS REVENUE		0.00
Sub Total Revenue		0.00
Expense		
5000 JFS		
2549-5000-52116 CONTRACT SERVICE CCMEP WIOA		0.00
Sub Total 5000 JFS	0.00	
Sub Total Expense		0.00
Sub Total 2549 CCMEP WIOA		0.00
2550 JOB & FAMILY SERVICES		
Revenue		
5000 JFS REVENUE		
2550-5000-40157 JFS SOCIAL SERVICES		0.00
2550-5000-40165 JOB AND FAMILY OVERPAYS		(3,000,000.00)
2550-5000-40227 NON REVENUE TRANSFERS		0.00
2550-5000-40229 JFS STATE GRANT REVENUE		0.00
2550-5000-40501 JFS REFUNDS/REIMBURSEMENTS		(35,000.00)
2550-5000-40547 TRANSFER IN		(350,000.00)
2550-5000-44129 HUMAN SERVICE GRANT		0.00
Sub Total 5000 JFS REVENUE		(3,385,000.00)
Sub Total Revenue		(3,385,000.00)
Expense		
5000 JFS		
2550-5000-51111 JFS SALARY/HOURLY		1,948,444.00
2550-5000-51116 JFS WORKERS COMPENSATION		21,000.00
2550-5000-51117 JFS UNEMPLOYMENT		0.00

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	4,699,444.00
	290,000.00
2550-5000-51118 JFS PERS	30,000.00
2550-5000-51119 JFS MEDICARE	610,000.00
2550-5000-51124 JFS HEALTH INSURANCE	35,000.00
2550-5000-52110 JFS SUPPLIES	5,000.00
2550-5000-52114 JFS TRAVEL & BONDS	160,000.00
2550-5000-52116 JFS OTHER EXPENSES	150,000.00
2550-5000-52117 JFS PUBLIC ASSISTANCE	0.00
2550-5000-52118 JFS CONTRACT SERVICES	50,000.00
2550-5000-52133 TRANSFER OUT	0.00
2550-5000-52134 JFS ADVANCE OUT	0.00
2550-5000-52191 JFS CONTRACT SERVICES/ABCAP	1,400,000.00
Sub Total 5000 JFS	4,699,444.00
Sub Total Expense	
Sub Total 2550 JOB & FAMILY SERVICES	1,314,444.00
2551 CHILDRENS SERVICES Revenue	
5000 JFS REVENUE	
2551-5000-40534 PCSA & SSI PAYMENTS	(1,300,000.00)
Sub Total 5000 JFS REVENUE	(1,300,000.00)
Sub Total Revenue	(1,300,000.00)
Expense	
5000 JFS	

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2551-5000-52116	JFS ASSISTANCE	900,000.00	2551-5000-52133	TRANSFER OUT JFS	400,000.00	Sub	
				Total 5000 JFS			1,300,000.00
Sub Total Expense							1,300,000.00
Sub Total 2551 CHILDRENS SERVICES							0.00
2552 BROWN CO FAMILY/CHILDRENS FIRST							
Revenue							
5000 JFS REVENUE							
	2552-5000-44182	FAMILY /CHILDREN FIRST					(60,000.00)
	2552-5000-44183	WELLNESS GRANT					0.00
							(60,000.00)
Sub Total 5000 JFS REVENUE							(60,000.00)
Sub Total Revenue							(60,000.00)
Expense							
5000 JFS							
	2552-5000-51111	JFS SALARY/HOURLY					0.00
	2552-5000-51114	JFS COMPENSATION/OTHER					0.00
	2552-5000-51116	JFS WORKERS COMPENSATION					250.00
	2552-5000-51118	JFS PERS					0.00
	2552-5000-51119	JFS MEDICARE					0.00
	2552-5000-51124	JFS HEALTH INSURANCE					0.00
	2552-5000-51125	JFS LIFE INSURANCE					0.00
	2552-5000-52110	JFS SUPPLIES					0.00
	2552-5000-52114	JFS TRAVEL EXPENSES					0.00
	2552-5000-52116	JFS OTHER EXPENSES					0.00
	2552-5000-52117	JFS REIMBURSEMENTS					0.00
	2552-5000-52118	JFS CONTRACT SERVICES					15,500.00
	2552-5000-52177	JFS LOCAL EXPENSES					44,500.00
	2552-5000-52535	JFS AUDIT FEES					0.00

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Sub Total 5000 JFS	60,250.00	
Sub Total Expense		60,250.00
Sub Total 2552 BROWN CO FAMILY/CHILDRENS FIRST AGENC	250.00 2570 CHILD SUPPORT ENFORCEMENT	
Revenue		
5001 CSEA REVENUE		
2570-5001-40166 CSEA ADMIN & MEDICAL FEES		(125,000.00)
2570-5001-40168 CSEA OTHER REVENUE		(35,000.00)
2570-5001-40501 CSEA RECEIPTS		(335,000.00)
2570-5001-40503 CSEA ADVANCE IN		0.00
2570-5001-40547 CSEA TRANSFER IN		0.00
2570-5001-44130 CSEA STATE FUNDING		(430,000.00)
Sub Total 5001 CSEA REVENUE		(925,000.00)
Sub Total Revenue		(925,000.00)
Expense		
5001 CSEA		
2570-5001-51111 CSEA SALARY/HOURLY		391,133.00
2570-5001-51116 CSEA WORKERS COMPENSATION		3,911.33
2570-5001-51117 CSEA UNEMPLOYMENT		0.00
2570-5001-51118 CSEA PERS		54,880.00
2570-5001-51119 CSEA MEDICARE		5,684.00
2570-5001-51124 CSEA HEALTH INSURANCE		95,000.00
2570-5001-52110 CSEA SUPPLIES		27,000.00
2570-5001-52112 CSEA EQUIPMENT		25,000.00
2570-5001-52114 CSEA TRAVEL EXPENSES		6,000.00
2570-5001-52116 CSEA OTHER EXPENSES		40,000.00
2570-5001-52118 CSEA CONTRACT SERVICES		240,000.00
2570-5001-52139 CSEA RENT/LEASE		35,000.00

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Sub Total 5001 CSEA	923,608.33	
Sub Total Expense		923,608.33
Sub Total 2570 CHILD SUPPORT ENFORCEMENT AGENC		(1,391.67)
2600 HEALTH DEPARTMENT		
Revenue		
6000 HEALTH DEPT REVENUE		
2600-6000-40134 HEALTH DEPT NSF FEES		0.00
2600-6000-40147 PLUMBING INSPECTION FEES		(55,000.00)
2600-6000-40148 PLUMBING REGISTRATION FEES		(8,500.00)
2600-6000-40149 SEPTIC INSPECTION FEES		0.00
2600-6000-40150 VITALS FEES		(65,000.00)
2600-6000-40151 BURIAL PERMITS / LICENSES		(200.00)
2600-6000-40152 NURSING FEES		(100,000.00)
2600-6000-40222 SUGAR HELPERS REVENUE		(300.00)
2600-6000-40501 HEALTH DEPT OTHER RECEIPTS		(146,000.00)
2600-6000-40503 HEALTH DEPT ADVANCE IN		0.00
2600-6000-40547 HEALTH DEPT TRANSFER IN		0.00
2600-6000-43009 CONSTRUCTION DEMOLITION SUBSIDY		(214,000.00)
Sub Total 6000 HEALTH DEPT REVENUE		(589,000.00)
Sub Total Revenue		(589,000.00)
Expense		
6000 Health Dept		
2600-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY		245,139.00
2600-6000-51116 HEALTH DEPT WORKERS COMPENSATION		5,000.00
2600-6000-51118 HEALTH DEPT PERS		40,000.00
2600-6000-51119 HEALTH DEPT MEDICARE		5,000.00
2600-6000-51124 HEALTH DEPT HEALTH INSURANCE		63,000.00
2600-6000-52110 HEALTH DEPT SUPPLIES		4,500.00
2600-6000-52112 HEALTH DEPT EQUIPMENT		3,000.00
2600-6000-52114 HEALTH DEPT TRAVEL EXPENSES		9,500.00
2600-6000-52116 HEALTH DEPT SUGAR HELPER		35,000.00
2600-6000-52118 HEALTH DEPT CONTRACT SERVICES		56,500.00
2600-6000-52133 HEALTH DEPT TRANSFER OUT		0.00
2600-6000-52134 HEALTH DEPT ADVANCE OUT		0.00
2600-6000-52188 HEALTH DEPT NURSING SUPPLIES		53,000.00
2600-6000-52545 HEALTH DEPT LANDFILL FEES		74,500.00

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Sub Total 6000 Health Dept	594,139.00	
Sub Total Expense		594,139.00
Sub Total 2600 HEALTH DEPARTMENT		5,139.00
2601 WELLNESS/RETIREMENT FUND Revenue		
6000 HEALTH DEPT REVENUE		
2601-6000-40503 HEALTH DEPT ADVANCE IN WELLNESS		0.00
2601-6000-40547 HEALTH DEPT TRANSFER IN WELLNESS		0.00
Sub Total 6000 HEALTH DEPT REVENUE		0.00
	0.00	0.00
6000 Health Dept		
		0.00
2601-6000-51118 PERS		0.00
2601-6000-51119 MEDICARE		0.00
2601-6000-51123 HEALTH DEPT LEAVE PAYOUT		0.00
2601-6000-52116 HEALTH DEPT OTHER EXPENSES		0.00
2601-6000-52133 HEALTH DEPT TRANSFER OUT		0.00
2601-6000-52134 HEALTH DEPT ADVANCE OUT		0.00
Sub Total 6000 Health Dept		0.00
Sub Total Expense		
Sub Total 2601 WELLNESS/RETIREMENT FUND		0.00
2602 PUBLIC HEALTH CONTINGENCY FUND		
Revenue		
6000 HEALTH DEPT REVENUE		
2602-6000-40503 HEALTH DEPT ADVANCE IN CONTINGENCY		0.00
2602-6000-40547 HEALTH DEPT TRANSFER IN CONTINGENCY		0.00
Sub Total 6000 HEALTH DEPT REVENUE		0.00

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		0.00
Sub Total Revenue		0.00
Expense		
6000 Health Dept		
2602-6000-52116 HEALTH DEPT OTHER EXPENSES		0.00
2602-6000-52133 HEALTH DEPT TRANSFER OUT		0.00
2602-6000-52134 HEALTH DEPT ADVANCE OUT		0.00
Sub Total 6000 Health Dept		0.00
Sub Total Expense		
Sub Total 2602 PUBLIC HEALTH CONTINGENCY FUND		0.00
2603 TRAILER/CAMP PARK		
Revenue		
6000 HEALTH DEPT REVENUE		
2603-6000-40134 HEALTH DEPT NSF FEES		0.00
2603-6000-40161 CAMP PARK TRAILOR LICENSE FEES		(8,650.00)
Sub Total 6000 HEALTH DEPT REVENUE		(8,650.00)
Sub Total Revenue		(8,650.00)
Expense		
6000 Health Dept		
2603-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY		5,832.00
2603-6000-51118 HEALTH DEPT PERS		2,150.00
2603-6000-52110 HEALTH DEPT SUPPLIES		0.00
2603-6000-52530 HEALTH DEPT STATE TREASURE FEES		1,000.00

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	81,762.00
2605-6000-51124 HEALTH DEPT HEALTH INSURANCE	0.00
2605-6000-52110 HEALTH DEPT SUPPLIES	250.00
2605-6000-52114 HEALTH DEPT TRAVEL/TRAINING	1,250.00
2605-6000-52116 HEALTH DEPT OTHER EXPENSES	0.00
2605-6000-52133 HEALTH DEPT TRANSFER OUT	0.00
2605-6000-52530 HEALTH DEPT STATE TREASURER FEES	4,000.00
Sub Total 6000 Health Dept	81,762.00
Sub Total Expense	
Sub Total 2605 RESTAURANT	5,762.00
2606 PUBLIC HEALTH INFRASTRUCTURE GR	
Revenue	
6000 HEALTH DEPT REVENUE	
2606-6000-40547 PUBLIC HLTH INFRASTRUCTURE TFR IN	0.00
2606-6000-44142 PUBLIC HEALTH INFRASTRUCTURE	(70,211.00)
Sub Total 6000 HEALTH DEPT REVENUE	(70,211.00)
Sub Total Revenue	(70,211.00)
Expense	
6000 Health Dept	
2606-6000-51111 HEALTH DEPT SALARY/HOURLY	45,214.00
2606-6000-51118 HEALTH DEPT PERS	5,850.00
2606-6000-51119 HEALTH DEPT MEDICARE	606.00
2606-6000-51124 HEALTH DEPT HEALTH INSURANCE	14,973.00
2606-6000-52110 HEALTH DEPT SUPPLIES	0.00
2606-6000-52112 HEALTH DEPT EQUIPMENT	0.00
2606-6000-52114 HEALTH DEPT TRAVEL EXPENSES	1,500.00
2606-6000-52116 HEALTH DEPT OTHER EXPENSES	0.00
2606-6000-52118 HEALTH DEPT CONTRACT SERVICES	4,231.00
2606-6000-52134 HEALTH DEPT ADVANCE OUT	0.00

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	740.00
2608-6000-52134 HEALTH DEPT ADVANCE OUT	0.00
2608-6000-52530 HEALTH DEPT TREASTURE OF STATE FEES	350.00
2608-6000-52533 HEALTH DEPT LAB FEES	175.00
Sub Total 6000 Health Dept	740.00
Sub Total Expense	
Sub Total 2608 WATER WELL SYSTEM	(760.00)
2609 SWIMMING POOLS	
Revenue	
6000 HEALTH DEPT REVENUE	
2609-6000-40189 POOL LICENSE FEES	(4,150.00)
2609-6000-40190 POOL LICENSE FEES NSF CHECK FEES	0.00
	(4,150.00)
Sub Total 6000 HEALTH DEPT REVENUE	(4,150.00)
Sub Total Revenue	(4,150.00)
Expense	
6000 Health Dept	
2609-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	3,110.00
2609-6000-51118 HEALTH DEPT PERS	480.00
2609-6000-51119 HEALTH DEPT MEDICARE	20.00
2609-6000-52110 HEALTH DEPT SUPPLIES	0.00
2609-6000-52114 HEALTH DEPT TRAVEL EXPENSES	0.00
2609-6000-52133 HEALTH DEPT TRANSFER OUT	0.00
2609-6000-52134 HEALTH DEPT ADVANCE OUT	0.00
2609-6000-52530 HEALTH DEPT STATE TREASURER FEES	650.00

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Sub Total 6000 Health Dept		4,260.00
Sub Total Expense		4,260.00
Sub Total 2609 SWIMMING POOLS		110.00
2610 SEWAGE TREATMENT		
Revenue		
6000 HEALTH DEPT REVENUE		
2610-6000-40195 HEALTH/ SITE REVIEW RESIDENTAL FEE		(22,000.00)
2610-6000-40196 HEALTH DEPT SITE REVIEW COMM. FEE		0.00
2610-6000-40197 HEALTH DEPT LEACH LINE FEE		(8,500.00)
2610-6000-40198 HEALTH DEPT ALT RESIDENTIAL PERMIT FEE		0.00
2610-6000-40199 HEALTH DEPT ALT COMMERCIAL PERMIT FEE		0.00
2610-6000-40200 HEALTH DEPT AT GRADE PERMIT FEE		0.00
2610-6000-40201 HEALTH DEPT ALT LEACH LINE PERMIT FEE		(3,500.00)
2610-6000-40202 HEALTH / ALTERATION ALT RES PERMIT FEE		0.00
2610-6000-40203 HEALTH/ ALTERATION ALT COM PERMIT FEE		0.00
2610-6000-40205 HEALTH DEPT RE-INSPECTION FEE		(1,100.00)
2610-6000-40206 HEALTH DEPT VARIANCE REQUEST FEE		(800.00)
2610-6000-40207 HEALTH DEPT SUBDIVISION REVIEW FEE		(3,000.00)
2610-6000-40208 HEALTH DEPT OTHER FEES		0.00
2610-6000-40209 SEPTIC INSTALLERS REGISTRATION FEE		(2,600.00)
2610-6000-40210 SERVICE PROVIDERS REGISTRATION FEE		(1,000.00)
2610-6000-40211 LIQUID HAULERS REGISTRATION FEE		(1,500.00)
2610-6000-40212 VEHICLE PERMIT FEE		(1,000.00)
2610-6000-40213 SEWAGE MANUAL FEE		0.00
2610-6000-40215 HEALTH DEPT NSF CHECK FEE		0.00
2610-6000-40235 HEALTH /OPERATION MAINT INSPECT FEE		(3,500.00)
2610-6000-40547 HEALTH DEPT TRANSFER IN		0.00
Sub Total 6000 HEALTH DEPT REVENUE		(48,500.00)
Sub Total Revenue		(48,500.00)
Expense		
6000 Health Dept		
2610-6000-51111 SEWAGE TRMT SALARY/HOURLY		37,572.00
2610-6000-51118 SEWAGE TRMT PERS		5,000.00
2610-6000-51119 SEWAGE TRMT MEDICARE		300.00
2610-6000-51124 SEWAGE TRMT HEALTH INSURANCE		4,500.00
2610-6000-52110 SEWAGE TRMT SUPPLIES		400.00
2610-6000-52112 SEWAGE TRMT EQUIPMENT		200.00

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	53,072.00
	2,700.00
2610-6000-52114 SEWAGE TRMT TRAVEL EXPENSES	2,700.00
2610-6000-52116 SEWAGE TRMT OTHER EXPENSES	450.00
2610-6000-52118 SEWAGE TRMT CONTRACT SERVICES	200.00
2610-6000-52133 SEWAGE TRMT TRANSFER OUT	0.00
2610-6000-52530 SEWAGE TRMT STATE TREASURER FEES	1,750.00
Sub Total 6000 Health Dept	53,072.00
Sub Total Expense	
Sub Total 2610 SEWAGE TREATMENT	4,572.00
2611 CITIES READINESS INITIATIVE GRA	
Revenue	
6000 HEALTH DEPT REVENUE	
2611-6000-40547 CITIES READINESS GRANT TRANSFER IN	0.00
2611-6000-44145 CITIES READINESS GRANT	20,000.00
Sub Total 6000 HEALTH DEPT REVENUE	20,000.00
	20,000.00
	20,000.00
Sub Total Revenue	20,000.00
Expense	
6000 Health Dept	
2611-6000-52116 HEALTH DEPARTMENT READINESS GRANT EXPENSES	10,000.00
2611-6000-52666 COVID-19	10,000.00
Sub Total 6000 Health Dept	20,000.00
Sub Total Expense	

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Sub Total 2611 CITIES READINESS INITIATIVE GRA		40,000.00
2612 NARCAN GRANT		
Revenue		
6000 HEALTH DEPT REVENUE		
2612-6000-44192 NARCAN GRANT RECEIPT IN	0.00	
Sub Total 6000 HEALTH DEPT REVENUE	0.00	
Sub Total Revenue		0.00
Expense		
6000 Health Dept		
2612-6000-52198 NARCAN GRANT EXPENSES	0.00	
Sub Total 6000 Health Dept	0.00	
Sub Total Expense		0.00
Sub Total 2612 NARCAN GRANT		0.00
2649 MENTAL HEALTH COALITION FUND Revenue		
6001 MENTAL HEALTH REVENUE		
2649-6001-40501 MENTAL HEALTH COALITION RECEIPTS	0.00	
2649-6001-40547 MENTAL HEALTH COALITION TRANSFER IN	0.00	
Sub Total 6001 MENTAL HEALTH REVENUE	0.00	
Sub Total Revenue		0.00
Expense		
6001 Mental Health		
2649-6001-52110 MENTAL HEALTH COALITION SUPPLIES	0.00	
2649-6001-52114 MENTAL HEALTH COALITION MILEAGE	0.00	
2649-6001-52116 MENTAL HEALTH COALITION EXPENSES	0.00	
2649-6001-52118 MENTAL HEALTH COALITION CONTRACT SERVICES	0.00	
Sub Total 6001 Mental Health	0.00	
Sub Total Expense		0.00

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Sub Total 2649 MENTAL HEALTH COALITION FUND		0.00
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2650 MENTAL HEALTH #421

Revenue

6001 MENTAL HEALTH REVENUE

2650-6001-40503 MH CONSTRUCTION BOND ADVANCE IN		0.00
2650-6001-40547 STATE/FEDERAL MONEY TRANSFER IN		0.00
2650-6001-44510 MH OTHER RECEIPTS		(1,241,428.00)
2650-6001-44555 MH RENT RECEIPTS		0.00

(1,241,428.00)

Sub Total 6001 MENTAL HEALTH REVENUE

Sub Total Revenue		(1,241,428.00)
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Expense

6001 Mental Health

2650-6001-51111 MH EMPLOYEES SALARY/HOURLY		146,925.00
2650-6001-51116 MH WORKERS COMPENSATION		1,473.96
2650-6001-51118 MH PERS		35,374.95
2650-6001-51119 MH MEDICARE		2,137.24
2650-6001-51124 MH HEALTH INSURANCE		7,850.00
2650-6001-52110 MH SUPPLIES		1,000.00
2650-6001-52112 MH EQUIPMENT		0.00
2650-6001-52113 TRANSFER OUT		0.00
2650-6001-52114 MH MILEAGE		2,000.00
2650-6001-52116 MH OTHER EXPENSES		75,000.00
2650-6001-52118 MH CONTRACT SERVICES		850,000.00

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Sub Total 6001 Mental Health			1,121,761.15
Sub Total Expense			1,121,761.15
Sub Total 2650 MENTAL HEALTH #421			(119,666.85)
 2651 JAIL DIVERSION GRANT			
Revenue			
6001 MENTAL HEALTH REVENUE			
2651-6001-40503 HF GRANT ADVANCE IN			0.00
2651-6001-40547 HF GRANT TRANSFER IN			0.00
2651-6001-44090 HF GRANT			0.00
Sub Total 6001 MENTAL HEALTH REVENUE	0.00	Sub Total Revenue	0.00 Expense
 6001 Mental Health			
			0.00
2651-6001-52110 MH SUPPLIES			0.00
2651-6001-52112 MH EQUIPMENT			0.00
2651-6001-52116 MH EXPENSES			0.00
2651-6001-52118 MH CONTRACT SERVICES			0.00
2651-6001-52133 HF GRANT TRANSFER OUT			0.00
Sub Total 6001 Mental Health			0.00
Sub Total Expense			
Sub Total 2651 JAIL DIVERSION GRANT			0.00
 2652 CRISIS INTERVENTION TRAINING Revenue			
6001 MENTAL HEALTH REVENUE			
2652-6001-40547 ECMH GRANT TRANSFER IN			0.00
2652-6001-44110 ECMH GRANT			0.00
Sub Total 6001 MENTAL HEALTH REVENUE			0.00

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		0.00
Sub Total Revenue		0.00
Expense		
6001 Mental Health		
2652-6001-51118 MH PERS		0.00
2652-6001-52118 MH CONTRACT SERVICES		0.00
2652-6001-52133 ECMH GRANT TRANSFER OUT		0.00
Sub Total 6001 Mental Health		0.00
Sub Total Expense		
Sub Total 2652 CRISIS INTERVENTION TRAINING		0.00
2653 PLL		
Revenue		
6001 MENTAL HEALTH REVENUE		
2653-6001-44510 MH OTHER RECEIPTS 0.00	Sub Total 6001 MENTAL HEALTH REVENUE	0.00
Sub Total Revenue		0.00
Expense		
6001 Mental Health		
2653-6001-51111 MH EMPLOYEE SALARY/HOURLY		0.00
2653-6001-51118 MH PERS		0.00
2653-6001-52110 MH SUPPLIES		0.00
2653-6001-52116 MH OTHER EXPENSES		0.00
2653-6001-52118 MH CONTRACT SERVICES		0.00
2653-6001-52133 MH TRANSFER OUT		0.00

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Sub Total 6001 Mental Health		0.00
Sub Total Expense		0.00
Sub Total 2653 PLL	0.00	
2654 MH/CPBG		
Revenue		
6001 MENTAL HEALTH REVENUE		
2654-6001-44167 MH/CPBG		0.00
		0.00
Sub Total 6001 MENTAL HEALTH REVENUE		
		0.00
		0.00
Sub Total Revenue		0.00
Expense		
6001 Mental Health		
2654-6001-52112 MH EQUIPMENT		0.00
2654-6001-52118 MH CONTRACT SERVICES		0.00
2654-6001-52133 MH TRANSFER OUT		0.00
2654-6001-52147 MH/HOUSING ASSISTANCE		0.00
2654-6001-52148 MH/CABG		0.00
2654-6001-52149 MH/CPBG		0.00
2654-6001-52150 MH/WOMEN'S BG - REP		0.00
2654-6001-52151 MH/WOMEN'G BG - SERV		0.00
Sub Total 6001 Mental Health		
Sub Total Expense		

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Sub Total 2654 MH/CPBG 0.00

2655 MH/TITLE XX

Revenue

6001 MENTAL HEALTH REVENUE

2655-6001-44168 MH/ TITLE XX 0.00

0.00

Sub Total 6001 MENTAL HEALTH REVENUE

Sub Total Revenue 0.00

Expense

6001 Mental Health

2655-6001-52118 MH CONTRACT SERVICES 0.00

2655-6001-52133 MH TRANSFER OUT 0.00 Sub Total 6001 Mental Health 0.00

Sub Total Expense

0.00

Sub Total 2655 MH/TITLE XX 0.00

2656 MH/MEDICAID

Revenue

6001 MENTAL HEALTH REVENUE

2656-6001-44510 MH FEDERAL GRANT RECEIPTS 0.00 Sub Total 6001 MENTAL HEALTH REVENUE

0.00

Sub Total Revenue 0.00

Expense

6001 Mental Health

2656-6001-51111 MH SALARY/HOURLY 0.00

2656-6001-52112 MH EQUIPMENT 0.00

2656-6001-52118 MH CONTRACT SERVICES 0.00

2656-6001-52133 MH TRANSFER OUT 0.00

2656-6001-52152 MH CONTRACT SERVICES ODADAS 0.00

2656-6001-52153 MH CONTRACT SERVICES ODMH 0.00

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Sub Total 6001 Mental Health	0.00		
Sub Total Expense			0.00
Sub Total 2656 MH/MEDICAID	0.00		
2657 MH/ODADAS			
Revenue			
6001 MENTAL HEALTH REVENUE			
2657-6001-40503 MH/ODADAS ADVANCE IN	0.00	2657-6001-44170 MH/ ODADAS	0.00
Sub Total 6001 MENTAL HEALTH REVENUE			0.00
Sub Total Revenue			0.00
Expense			
6001 Mental Health			
2657-6001-51111 MH SALARY/HOURLY			0.00
2657-6001-51114 MH COMPENSATION/OTHER			0.00
2657-6001-51116 MH WORKERS COMPENSATION			0.00
2657-6001-51118 MH PERS			0.00
2657-6001-51119 MH Medicare			0.00
2657-6001-52110 MH SUPPLIES			0.00
2657-6001-52112 MH EQUIPMENT			0.00
2657-6001-52114 MH TRAVEL EXPENSES			0.00
2657-6001-52116 MH OTHER EXPENSES			0.00
2657-6001-52118 MH CONTRACT SERVICES			0.00
2657-6001-52133 MH TRANSFER OUT			0.00

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Sub Total 6001 Mental Health		0.00
Sub Total Expense		0.00
Sub Total 2657 MH/ODADAS	0.00	
2658 MH 501		
Revenue		
6001 MENTAL HEALTH REVENUE		
2658-6001-44173 MH 501 GRANT		0.00
		0.00
Sub Total 6001 MENTAL HEALTH REVENUE		0.00
Sub Total Revenue		0.00
Expense		
6001 Mental Health		
2658-6001-52118 MH CONTRACAT SERVICES	0.00	
2658-6001-52133 MH 501 GRANT TRANSFER OUT		0.00
Sub Total 6001 Mental Health		0.00
Sub Total Expense		0.00
Sub Total 2658 MH 501		0.00
2661 MH/ALCOHOL		
Revenue		
6001 MENTAL HEALTH REVENUE		
2661-6001-40503 MH ALCOHOL GRANT/ADVANCE IN		0.00
2661-6001-44174 MH ALCOHOL GRANT		0.00
		0.00
Sub Total 6001 MENTAL HEALTH REVENUE		0.00
Sub Total Revenue		0.00
Expense		
6001 Mental Health		
2661-6001-51111 MH/ALCOHOL SALARY/HOURLY		0.00
2661-6001-51114 MH/ALCOHOL SALARY/HOURLY		0.00
2661-6001-51116 MH/ALCOHOL WORKERS COMPENSATION		0.00
2661-6001-51118 MH/ALCOHOL PERS		0.00
2661-6001-52112 MH/ALCOHOL EQUIPMENT		0.00
2661-6001-52114 MH/ALCOHOL TRAVEL EXPENSES		0.00
2661-6001-52116 MH/ALCOHOL OTHER EXPENSES		0.00
2661-6001-52118 MH/ALCOHOL CONTRACT SERVICES		0.00

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		0.00
		0.00
2661-6001-52133 MH/ALCOHOL TRANSFER OUT		0.00
Sub Total 6001 Mental Health		0.00
Sub Total Expense		
Sub Total 2661 MH/ALCOHOL		0.00
2663 MH/LINE ITEM #408		
Revenue		
6001 MENTAL HEALTH REVENUE		
2663-6001-40503 MH FEDERAL GRANT/ADVANCE IN		0.00
2663-6001-40547 MH FEDERAL GRANT/TRANSFER IN		0.00
2663-6001-44176 MH FEDERAL GRANT		0.00
Sub Total 6001 MENTAL HEALTH REVENUE		0.00
Sub Total Revenue		0.00
Expense		
5001 CSEA		
2663-5001-51119 MH Medicare		0.00
Sub Total 5001 CSEA		0.00
6001 Mental Health		
2663-6001-51111 MH SALARY/HOURLY		0.00
2663-6001-51116 MH WORKERS COMPENSATION		0.00
2663-6001-51118 MH PERS		0.00
2663-6001-52110 MH SUPPLIES		0.00
2663-6001-52112 MH EQUIPMENT		0.00
2663-6001-52114 MH TRAVEL EXPENSES		0.00
2663-6001-52116 MH OTHER EXPENSES		0.00
2663-6001-52118 MH CONTRACT SERVICES		0.00
2663-6001-52133 MH TRANSFER OUT		0.00
2663-6001-52134 MH ADVANCE OUT		0.00

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Sub Total 6001 Mental Health	0.00		
Sub Total Expense			0.00
Sub Total 2663 MH/LINE ITEM #408	0.00		
2664 VRP3			
Revenue			
6001 MENTAL HEALTH REVENUE			
2664-6001-40503 MH/VRP3 GRANT/ADVANCE IN	0.00	2664-6001-44179 MH/VRP3 GRANT	0.00
Sub Total 6001 MENTAL HEALTH REVENUE	0.00		
Sub Total Revenue			0.00
Expense			
6001 Mental Health			
2664-6001-51111 MH/CABG SALARY/HOURLY			0.00
2664-6001-52114 MH/CABG TRAVEL EXPENSES			0.00
2664-6001-52116 MH/CABG OTHER EXPENSES			0.00
2664-6001-52118 MH/CABG CONTRACT SERVICES			0.00
2664-6001-52133 MH CABG TRANSFER OUT			0.00
Sub Total 6001 Mental Health			0.00
Sub Total Expense			
Sub Total 2664 VRP3			0.00
2665 LGIF			
Revenue			
6001 MENTAL HEALTH REVENUE			

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	2665-6001-44180 MH LGIF GRANT		0.00
	Sub Total 6001 MENTAL HEALTH REVENUE		0.00
	Sub Total Revenue		0.00
Expense			
	6001 Mental Health		
	2665-6001-52116 MH OTHER EXPENSES	0.00	2665-6001-52133 MH LGIF TRANSFER OUT 0.00
	Sub Total 6001 Mental Health		0.00
	Sub Total Expense		0.00
	Sub Total 2665 LGIF		0.00
2700 DEVELOPMENTAL DISABILITIES			
Revenue			
	7000 DEVELOPMENTAL DISABILITIES REVENUE		
	2700-7000-40008 LEVY / PROPERTY TAX		0.00
	2700-7000-40009 DD GENERAL PROPERTY TAX		(1,159,097.00)
	2700-7000-40010 DD PROPERTY TAX ROLLBACKS		(75,000.00)
	2700-7000-40134 DD NSF FEES		0.00
	2700-7000-40224 DD INDIVIDUALS ASSISTANCE FUND		(700.00)
	2700-7000-40547 DD TRANSFER IN		0.00
	2700-7000-40581 DAY HABILITATION REIMBURSEMENT		0.00
	2700-7000-40582 TRANSPORTATION RECEIPTS		0.00
	2700-7000-40583 TITLE XX RECEIPTS		(21,000.00)
	2700-7000-40584 RMTS / MAC RECEIPTS		(65,000.00)
	2700-7000-40585 GROW INC LEASE/UTILITY REIMBURSEMENT		0.00
	2700-7000-40586 DD RECEIPTS		(62,000.00)
	2700-7000-43005 DD SUBSIDY		0.00
	2700-7000-43006 DD TAX EQUITY SUBSIDY		0.00
	2700-7000-43007 DD SERVICE & SUPPORT SUBSIDY		0.00
	2700-7000-43008 DD WAIVER ADMIN SUBSIDY		0.00
	2700-7000-44514 TARGETED CASE MANAGEMENT ST. MONEY		(450,000.00)
	Sub Total 7000 DEVELOPMENTAL DISABILITIES REVENUE		(1,832,797.00)
	Sub Total Revenue		(1,832,797.00)
Expense			
	7000 Developmental Disabilities		

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	1,320,139.00
	1,320,139.00
	514,699.00
2700-7000-51111 DD SALARY/HOURLY	11,935.00
2700-7000-51116 DD WORKERS COMPENSATION	3,399.00
2700-7000-51117 DD UNEMPLOYMENT COMPENSATION	102,514.00
2700-7000-51118 DD PERS	9,334.00
2700-7000-51119 DD MEDICARE	65,289.00
2700-7000-51124 DD HEALTH INSURANCE	18,339.00
2700-7000-52110 DD SUPPLIES	15,000.00
2700-7000-52112 DD EQUIPMENT	11,037.00
2700-7000-52114 DD TRAVEL EXPENSES	4,000.00
2700-7000-52115 DD ADVERTISING & PRINTING	116,145.00
2700-7000-52116 DD OTHER EXPENSES	0.00
2700-7000-52117 DD TARGETED CASE MGMT MATCH	400,000.00
2700-7000-52118 DD CONTRACT SERVICES	10,927.00
2700-7000-52123 DD CONTRACT REPAIRS	0.00
2700-7000-52133 DD TRANSFER OUT	0.00
2700-7000-52260 WAIVER MATCH	36,800.00
2700-7000-52528 DD SETTLEMENT FEES	721.00
2700-7000-56102 INDIVIDUALS ASSISTANCE FUND	
Sub Total 7000 Developmental Disabilities	

Sub Total Expense

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			0.00
Sub Total 2700 DEVELOPMENTAL DISABILITIES			(512,658.00)
2701 MEDICAID RESERVE FUND			
Revenue			
7000 DEVELOPMENTAL DISABILITIES REVENUE			
2701-7000-40233 DD MEDICAID RESERVE FUND TRANSFER IN			0.00
2701-7000-40234 DD MEDICAID RECEIPT IN			0.00
Sub Total 7000 DEVELOPMENTAL DISABILITIES REVENUE			0.00
Sub Total Revenue			
Sub Total 2701 MEDICAID RESERVE FUND			0.00
2702 SPEC LEVY/LEVY FUND/DD			
Revenue			
7000 DEVELOPMENTAL DISABILITIES REVENUE			
2702-7000-40009 DD GENERAL PROPERTY TAX			0.00
Sub Total 7000 DEVELOPMENTAL DISABILITIES REVENUE			0.00
Sub Total Revenue			0.00
Expense			
7000 Developmental Disabilities			
2702-7000-51111 DD OFFICIAL SALARY			0.00
2702-7000-51116 DD WORKERS COMPENSATION			0.00
2702-7000-51117 DD UNEMPLOYEMENT COMPENSATION			0.00
2702-7000-51118 DD PERS			0.00
2702-7000-51119 DD MEDICARE			0.00
2702-7000-52110 DD SUPPLIES			0.00
2702-7000-52118 DD CONTRACT SERVICES			0.00
2702-7000-52133 DD TRANSFER OUT			0.00

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Sub Total 7000 Developmental Disabilities	0.00		
Sub Total Expense			0.00
			0.00
Sub Total 2702 SPEC LEVY/LEVY FUND/DD			0.00
2703 SPEC LEVY/TITLE XX/DD			
Expense			
7000 Developmental Disabilities			
2703-7000-51111 DD SALARY/HOURLY			0.00
2703-7000-51114 DD COMPENSATION/OTHER			0.00
2703-7000-51116 DD WORKERS COMPENSATION			0.00
2703-7000-51117 DD UNEMPLOYEMENT COMPENSATION			0.00
2703-7000-51118 DD PERS			0.00
2703-7000-51119 DD MEDICARE			0.00
2703-7000-52133 DD TRANSFER OUT			0.00
Sub Total 7000 Developmental Disabilities			0.00
Sub Total Expense			
Sub Total 2703 SPEC LEVY/TITLE XX/DD			0.00
2704 RESIDENTIAL FACILITY/DD			
Revenue			
7000 DEVELOPMENTAL DISABILITIES REVENUE			
2704-7000-40501 DD RESIDENTIAL REIMBURSEMENTS			(36,000.00)
2704-7000-43011 DD RESIDENTIAL STATE SUBSIDY			(10,000.00)
2704-7000-43012 DD RESIDENTIAL FAMILY SUPPORT SUBSIDY			0.00

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Sub Total 7000 DEVELOPMENTAL DISABILITIES REVENUE	_____	(46,000.00) Sub Total Revenue (46,000.00)
Expense		
7000 Developmental Disabilities		

		215,000.00

		215,000.00

2704-7000-52110 DD RESIDENTAIL SUPPLIES		15,000.00
2704-7000-52112 DD RESIDENTIAL EQUIPMENT		0.00
2704-7000-52117 DD RESIDENTIAL WAIVER MATCH		0.00
2704-7000-52118 DD RESIDENTAL CONTRACT SERVICES		200,000.00
2704-7000-52133 DD RESIDENTIAL TRANSFER OUT		0.00
Sub Total 7000 Developmental Disabilities		
Sub Total Expense		
Sub Total 2704 RESIDENTIAL FACILITY/DD		169,000.00
2705 PERS-MRDD BUS DRIVERS Expense		
7000 Developmental Disabilities		
2705-7000-52133 TRANSFER OUT	0.00	
Sub Total 7000 Developmental Disabilities	0.00	
Sub Total Expense		_____
		0.00
Sub Total 2705 PERS-MRDD BUS DRIVERS		_____
		0.00
2750 SOIL & WATER CONSERVATION DISTR		
Revenue		
8000 SWCD REVENUE		
2750-8000-40134 SW NSF FEES		0.00
2750-8000-40183 SW RECEIPTS/SALES		0.00
2750-8000-40501 OTHER RECEIPTS		(71,627.00)
2750-8000-40547 SWCD TRANSFER IN		(31,923.00)
2750-8000-44139 SW GRANT (COUNTY SHARE)		(71,000.00)
2750-8000-44140 SW GRANT (STATE MATCH)		(104,050.00)
2750-8000-44141 WATERSHED GRANT		0.00

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Sub Total 8000 SWCD REVENUE	_____	(278,600.00)
Sub Total Revenue		(278,600.00)

Expense

8000 Soil and Water

2750-8000-51111	SWCD EMPLOYEE SALARY/HOURLY	163,188.00
2750-8000-51116	SWCD WORKERS COMPENSATION	2,000.00
2750-8000-51118	SWCD PERS	24,000.00
2750-8000-51119	SW MEDICARE	2,600.00
2750-8000-51124	SWCD HEALTH INSURANCE	23,000.00
2750-8000-52110	SWCD SUPPLIES	5,812.00
2750-8000-52112	SWCD EQUIPMENT	15,000.00
2750-8000-52114	SWCD TRAVEL EXPENSES	7,500.00
2750-8000-52115	SWCD ADVERTISING & PRINTING	1,500.00
2750-8000-52116	SWCD OTHER EXPENSES	12,500.00
2750-8000-52118	SWCD CONTRACT SERVICES/REPAIR	10,000.00
2750-8000-52139	SWCD RENT/LEASE	5,000.00
2750-8000-52298	SWCD SCHOLARSHIP	1,000.00
2750-8000-52511	SWCD SERVICE CHARGE FEES	3,000.00
2750-8000-52666	COVID-19	2,500.00

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Sub Total 8000 Soil and Water	278,600.00	
Sub Total Expense		278,600.00
Sub Total 2750 SOIL & WATER CONSERVATION DISTR		0.00
2800 LAW LIBRARY RESOURCES FUND		
Revenue		
8005 LAW LIBRARY REVENUE		
2800-8005-40204 LAW LIBRARY FINES / PENALTIES		(80,000.00)
2800-8005-40501 LAW LIBRARY REFUNDS / REIMBURSEMENTS		(7,500.00)
2800-8005-40547 TRANSFER IN LAW LIBRARY		0.00
2800-8005-44080 LAW LIBRARY JUDICIARY GRANT		0.00
		(87,500.00)
Sub Total 8005 LAW LIBRARY REVENUE		(87,500.00)
Sub Total Revenue		(87,500.00)
Expense		
8005 Law Library		
2800-8005-51111 LAW LIBRARY SALARY/HOURLY		5,200.00
2800-8005-51116 LAW LIBRARY WORKERS COMPENSATION		77.00
2800-8005-51118 LAW LIBRARY PERS		728.00
2800-8005-51119 LAW LIBRARY MEDICARE		83.00
2800-8005-52110 LAW LIBRARY SUPPLIES		200.00
2800-8005-52114 LAW LIBRARY TRAVEL		300.00
2800-8005-52116 LAW LIBRARY BOOKS SUBSCRIPTION/ONLINE		55,000.00
2800-8005-52118 LAW LIBRARY CONTRACT SERVICES		22,500.00

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Sub Total 8005 Law Library	84,088.00	
Sub Total Expense		84,088.00
Sub Total 2800 LAW LIBRARY RESOURCES FUND	(3,412.00)	2801 GRANT LAW LIBRARY
Revenue		
8005 LAW LIBRARY REVENUE		
2801-8005-44082 LAW LIBRARY CLLRB GRANT	(5,000.00)	Sub Total 8005 LAW LIBRARY REVENUE
		(5,000.00)
		(5,000.00)
		(5,000.00)
Sub Total Revenue		(5,000.00)
Expense		
8005 Law Library		
2801-8005-52110 LAW LIBRARY GRANT SUPPLIES	(2,500.00)	
2801-8005-52114 LAW LIBRARY GRANT TRAVEL	(2,500.00)	
2801-8005-52116 LAW LIBRARY GRANT BOOK SUBSCRIPTION	0.00	
2801-8005-53004 CONTRACT SERVICES GRANT	0.00	
Sub Total 8005 Law Library		
Sub Total Expense		
Sub Total 2801 GRANT LAW LIBRARY		(10,000.00)
2901 GEAR UP GRANT Revenue		
8006 Not Defined		
2901-8006-40501 GEAR UP GRANT REIMBURSEMENTS		0.00
2901-8006-44185 GEAR UP GRANT		0.00

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Sub Total 8006 Not Defined

_____.00

Sub Total Revenue

_____.00
_____.00

Expense

8006 Not Defined

2901-8006-51118	GEAR UP GRANT PERS	0.00
2901-8006-51119	GEAR UP GRANT MEDICARE	0.00
2901-8006-52110	GEAR UP GRANT SUPPLIES	0.00
2901-8006-52111	GEAR UP GRANT POSTAGE	0.00
2901-8006-52112	GEAR UP GRANT EQUIPMENT	0.00
2901-8006-52114	GEAR UP GRANT TRAVEL EXPENSES	0.00
2901-8006-52115	GEAR UP GRANT ADVERTISING/PRINTING	0.00
2901-8006-52116	GEAR UP GRANT OTHER EXPENSES	0.00
2901-8006-52118	GEAR UP GRANT CONTRACT SERVICES	0.00
2901-8006-52125	GEAR UP GRANT TRAINING/CONTINUING EDUCATION	0.00
2901-8006-52133	TRANSFER OUT	0.00
2901-8006-52310	GEAR UP GRANT PROFESSIONAL CONTRACT SERVICES	0.00
Sub Total 8006 Not Defined		0.00

Sub Total Expense

Sub Total 2901 GEAR UP GRANT

0.00

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2902 OACHE P-16

GRANT Revenue

8006 Not Defined

		0.00	
2902-8006-44187	OACHE GRANT	0.00	Sub Total 8006 Not Defined
			0.00

Sub Total Revenue

0.00

0.00

Expense

8006 Not Defined

		0.00
2902-8006-52110	OACHE P-16 GRANT SUPPLIES	0.00
2902-8006-52114	OACHE P-16 GRANT TRAVEL EXPENSES	0.00
2902-8006-52116	OACHE P-16 GRANT OTHER EXPENSES	0.00
2902-8006-52133	TRANSFER OUT	0.00
Sub Total 8006 Not Defined		0.00

Sub Total Expense

Sub Total 2902 OACHE P-16 GRANT

0.00

2903 YOUR PLACE Expense

8006 Not Defined

		0.00
2903-8006-52110	YOUR PLACE SUPPLIES	0.00
2903-8006-52111	YOUR PLACE POSTAGE	0.00
2903-8006-52114	YOUR PLACE TRAVEL EXPENSES	0.00
2903-8006-52115	YOUR PLACE ADVERTISING/PRINTING	0.00
2903-8006-52116	YOUR PLACE OTHER EXPENSES	0.00
2903-8006-52118	YOUR PLACE CONTRACT SERVICES	0.00
2903-8006-52125	YOUR PLACE TRAINING/CONTINUING EDUCATION	0.00
2903-8006-52133	TRANSFER OUT	0.00

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Sub Total 8006 Not Defined	0.00	
	0.00	
Sub Total Expense		0.00
Sub Total 2903 YOUR PLACE		0.00
3000 CAPITAL PROJECT FUND Revenue		
1000 COUNTY REVENUE		
3000-1000-40547 COUNTY CAPITAL IMPROVEMENT TRANSFER IN		0.00
3000-1000-40548 COUNTY CAPITAL IMPROVEMENT OTHER RECEIPTS		0.00
Sub Total 1000 COUNTY REVENUE		0.00
		900,000.00
Sub Total Revenue		0.00
Expense		
1000 Commissioners		
3000-1000-52115 COUNTY CAPITAL IMPROVEMENT GROW ROOF		400,000.00
3000-1000-52133 COUNTY CAPITAL IMPROVEMENT TRANSFER OUT		350,000.00
3000-1000-52180 COUNTY CAPITAL IMPROVEMENT CONTRACT/PROJECTS		150,000.00
Sub Total 1000 Commissioners		900,000.00
Sub Total Expense		900,000.00
Sub Total 3000 CAPITAL PROJECT FUND		900,000.00
3001 HEALTH DEPT CONSTRUCTION		
Expense		
1000 Commissioners		
3001-1000-52133 TRANSFER OUT HEALTH DEPT CONSTRUCTION		0.00

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Sub Total 1000 Commissioners	0.00		
Sub Total Expense			0.00
Sub Total 3001 HEALTH DEPT CONSTRUCTION			0.00
4000 BOND RETIREMENT/HOSPITAL 2009			
Revenue			
1000 COUNTY REVENUE			
4000-1000-40547 HOSPITAL BOND TRANSFER IN			0.00
Sub Total 1000 COUNTY REVENUE	0.00		0.00 Expense
1000 Commissioners			
			0.00
4000-1000-52133 HOSPITAL BOND TRANSFER OUT			0.00
4000-1000-52144 HOSPITAL BOND INTEREST EXPENSE			0.00
Sub Total 1000 Commissioners			0.00
Sub Total Expense			
Sub Total 4000 BOND RETIREMENT/HOSPITAL 2009			0.00
4001 PROBATE/JUV BLDG PURCHASE BONDS			
Revenue			
1000 COUNTY REVENUE			
4001-1000-40547 PROBATE JUV BLDG PURCHASE TRANSFERIN			0.00
Sub Total 1000 COUNTY REVENUE			0.00
Sub Total Revenue			0.00
Expense			
1000 Commissioners			
4001-1000-52116 PROSECUTOR/JUVENILE BLDG OTHER EXPENSES			0.00
4001-1000-52133 PROBATE JUVENILE BOND TRANSFER OUT			0.00
4001-1000-52144 PROSECUTOR/JUVENILE BLDIG INTEREST EXPENS			0.00
4001-1000-54112 PROSECUTOR/JUVENILE BLDG BOND			0.00

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Sub Total 1000 Commissioners	0.00		
Sub Total Expense			0.00
Sub Total 4001 PROBATE/JUV BLDG PURCHASE BONDS			0.00
4002 COURTHOUSE REPAIRS BONDS			
Revenue			
1000 COUNTY REVENUE			
4002-1000-40547 COURTHOUSE REPAIR BOND TRANSFER IN			0.00
4002-1000-45106 COURTHOUSE REPAIR BOND REVENUE IN			0.00
Sub Total 1000 COUNTY REVENUE			0.00
Sub Total Revenue			0.00
Expense			
1000 Commissioners			
			0.00
4002-1000-52118 COURTHOUSE REPAIR BOND CONTRACT SERVICES			0.00
4002-1000-52133 COURTHOUSE REPAIR BOND TRANSFER OUT			0.00
4002-1000-52144 COURTHOUSE REPAIR BOND INTEREST			0.00
4002-1000-54113 COURTHOUSE REPAIR BOND			0.00
Sub Total 1000 Commissioners			0.00
Sub Total Expense			
Sub Total 4002 COURTHOUSE REPAIRS BONDS			0.00
4003 BOND RETIREMENT/B C LIBRARY Revenue			
1001 AUDITOR OFFICE REVENUE			
4003-1001-45103 LIBRARY BOND PROPERTY TAX RECEIPTS			0.00
Sub Total 1001 AUDITOR OFFICE REVENUE			0.00

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		0.00
Sub Total Revenue		0.00
Expense		
1001 Auditor		
4003-1001-52116 LIBRARY BOND OTHER EXPENSES		0.00
4003-1001-52144 LIBRARY BOND INTEREST EXPENSE		0.00
4003-1001-54111 LIBRARY BOND		0.00
Sub Total 1001 Auditor		0.00
Sub Total Expense		
Sub Total 4003 BOND RETIREMENT/B C LIBRARY		0.00
4004 MENTAL HEALTH CONSTRUCTION BOND		
Revenue		
6001 MENTAL HEALTH REVENUE		
4004-6001-40501 TALBERT HOUSE RENT RECEIPTS		0.00
4004-6001-40503 MH CONSTRUCTION BOND ADVANCE IN		0.00
4004-6001-45101 MH CONSTRUCTION BOND		0.00
Sub Total 6001 MENTAL HEALTH REVENUE		0.00
Sub Total Revenue		0.00
Expense		
6001 Mental Health		
4004-6001-52116 MH BOND OTHER EXEPNSES		0.00
4004-6001-52133 MH CONSTRUCTION BOND TRANSFER OUT		0.00
4004-6001-52134 MH BOND ADVANCE OUT		0.00
4004-6001-54110 MH BOND PRINCIPAL		0.00

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Sub Total 6001 Mental Health	0.00		
Sub Total Expense			0.00
			0.00
Sub Total 4004 MENTAL HEALTH CONSTRUCTION BOND			0.00
4005 BOND RETIREMENT/HUMAN SERVICES			
Expense			
1000 Commissioners			
4005-1000-52133 TRANSFER OUT BOND RETIREMENT JFS			0.00
Sub Total 1000 Commissioners			0.00
Sub Total Expense			
Sub Total 4005 BOND RETIREMENT/HUMAN SERVICES			0.00
4006 JAIL FACILITY BONDS SERIES 2017			
Revenue			
1000 COUNTY REVENUE			
4006-1000-45106 JAIL FACILITY BONDS SERIES 2017 REVENUE IN			0.00
Sub Total 1000 COUNTY REVENUE			0.00
Sub Total Revenue			0.00
Expense			
1000 Commissioners			
4006-1000-52116 JAIL FACILITY BONDS SERIES 2017 OTHER EXPENSES			0.00
4006-1000-52118 JAIL FACILITY BONDS SERIES 2017/CONTRACT SERVICES			0.00

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Sub Total 1000 Commissioners	0.00		
Sub Total Expense			0.00
Sub Total 4006 JAIL FACILITY BONDS SERIES 2017	0.00		
6000 BYRD TOWNSHIP Revenue			
9000 Not Defined			
6000-9000-40501 BYRD TOWNSHIP RECIEPT IN			0.00
Sub Total 9000 Not Defined			0.00
Sub Total Revenue			0.00
Expense			
9000 Not Defined			
6000-9000-57201 BYRD TOWNSHIP			0.00
Sub Total 9000 Not Defined			0.00
Sub Total Expense			0.00
Sub Total 6000 BYRD TOWNSHIP			0.00
6001 CLARK TOWNSHIP Revenue			
9000 Not Defined			
6001-9000-40501 CLARK TOWNSHIP RECEIPT IN 0.00			0.00
Sub Total 9000 Not Defined			0.00
Sub Total Revenue			0.00
Expense			
9000 Not Defined			
6001-9000-57202 CLARK TOWNSHIP			0.00
Sub Total 9000 Not Defined			0.00
Sub Total Expense			0.00
Sub Total 6001 CLARK TOWNSHIP			0.00
6002 EAGLE TOWNSHIP Revenue			
9000 Not Defined			
6002-9000-40501 EAGLE TOWNSHIP RECEIPT IN 0.00			0.00

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	0.00
Sub Total 9000 Not Defined	0.00
Sub Total Revenue	0.00
Expense	
9000 Not Defined	
6002-9000-57203 EAGLE TOWNSHIP	0.00
Sub Total 9000 Not Defined	0.00

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				0.00
Sub Total Expense				0.00
Sub Total 6002 EAGLE TOWNSHIP				0.00
6003 FRANKLIN TOWNSHIP				
Revenue				
9000 Not Defined				
6003-9000-40501 FRANKLIN TOWNSHIP RECEIPT IN				0.00
Sub Total 9000 Not Defined				0.00
Sub Total Revenue				0.00
Expense				
9000 Not Defined				
6003-9000-57204 FRANKLIN TOWNSHIP	0.00	Sub Total 9000 Not Defined	0.00	
Sub Total Expense				0.00
Sub Total 6003 FRANKLIN TOWNSHIP	0.00			0.00
6004 GREEN TOWNSHIP Revenue				
9000 Not Defined				
6004-9000-40501 GREEN TOWNSHIP RECEIPT IN				0.00
Sub Total 9000 Not Defined				0.00
Sub Total Revenue				0.00
Expense				
9000 Not Defined				
6004-9000-57205 GREEN TOWNSHIP				0.00
Sub Total 9000 Not Defined				0.00
Sub Total Expense				0.00
Sub Total 6004 GREEN TOWNSHIP				0.00
6005 HUNTINGTON TOWNSHIP				
Revenue				
9000 Not Defined				
6005-9000-40501 HUNTINGTON TOWNSHIP RECEIPT IN				0.00
Sub Total 9000 Not Defined				0.00

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Sub Total Revenue			0.00
Expense			
9000 Not Defined			
6005-9000-57206 HUNTINGTON TOWNSHIP	0.00 Sub Total 9000 Not Defined	0.00	
Sub Total Expense			
Sub Total 6005 HUNTINGTON TOWNSHIP		0.00	0.00
6006 JACKSON TOWNSHIP			
Revenue			
9000 Not Defined			
6006-9000-40501 JACKSON TOWNSHIP RECEIPT IN			0.00
Sub Total 9000 Not Defined			0.00
Sub Total Revenue			0.00
Expense			
9000 Not Defined			
6006-9000-57207 JACKSON TOWNSHIP	0.00 Sub Total 9000 Not Defined	0.00	
Sub Total Expense			
Sub Total 6006 JACKSON TOWNSHIP		0.00	0.00
6007 JEFFERSON TOWNSHIP			
Revenue			
9000 Not Defined			
6007-9000-40501 JEFFERSON TOWNSHIP RECEIPT IN			0.00
Sub Total 9000 Not Defined			0.00
Sub Total Revenue			0.00
Expense			
9000 Not Defined			
6007-9000-57208 JEFFERSON TOWNSHIP			0.00
Sub Total 9000 Not Defined			0.00
Sub Total Expense			0.00
Sub Total 6007 JEFFERSON TOWNSHIP			0.00

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6008 LEWIS TOWNSHIP Revenue

9000 Not Defined

6008-9000-40501 LEWIS TOWNSHIP RECEIPT IN 0.00

Sub Total 9000 Not Defined 0.00

Sub Total Revenue 0.00

Expense

9000 Not Defined

6008-9000-57209 LEWIS TOWNSHIP 0.00 Sub Total 9000 Not Defined 0.00 0.00

Sub Total Expense 0.00

Sub Total 6008 LEWIS TOWNSHIP 0.00

6009 PERRY TOWNSHIP Revenue

9000 Not Defined

6009-9000-40501 PERRY TOWNSHIP RECEIPT IN 0.00

Sub Total 9000 Not Defined 0.00

Sub Total Revenue 0.00

Expense

9000 Not Defined

6009-9000-57210 PERRY TOWNSHIP 0.00

Sub Total 9000 Not Defined 0.00

Sub Total Expense 0.00

Sub Total 6009 PERRY TOWNSHIP 0.00

6010 PIKE TOWNSHIP

Revenue

9000 Not Defined

6010-9000-40501 PIKE TOWNSHIP RECEIPT IN 0.00

Sub Total 9000 Not Defined 0.00

Sub Total Revenue 0.00

Expense

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9000	Not Defined				
6010-9000-57211	PIKE TOWNSHIP	0.00	Sub Total 9000	Not Defined	0.00
Sub Total Expense					0.00
Sub Total 6010 PIKE TOWNSHIP					0.00
6011 PLEASANT TOWNSHIP					
Revenue					
9000	Not Defined				
6011-9000-40501	PLEASANT TOWNSHIP RECEIPT IN				0.00
Sub Total 9000 Not Defined					0.00
Sub Total Revenue					0.00
Expense					
9000	Not Defined				
6011-9000-57212	PLEASANT TOWNSHIP	0.00	Sub Total 9000	Not Defined	0.00
Sub Total Expense					0.00
Sub Total 6011 PLEASANT TOWNSHIP					0.00
6012 SCOTT TOWNSHIP Revenue					
9000	Not Defined				
6012-9000-40501	SCOTT TOWNSHIP RECEIPT IN				0.00
Sub Total 9000 Not Defined					0.00
Sub Total Revenue					0.00
Expense					
9000	Not Defined				
6012-9000-57213	SCOTT TOWNSHIP				0.00
Sub Total 9000 Not Defined					0.00
Sub Total Expense					0.00
Sub Total 6012 SCOTT TOWNSHIP					0.00
6013 STERLING TOWNSHIP					
Revenue					

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9000	Not Defined	
	6013-9000-40501 STERLING TOWNSHIP RECEIPT IN	0.00
		0.00
	Sub Total 9000 Not Defined	0.00
	Sub Total Revenue	0.00
Expense		
	9000 Not Defined	
	6013-9000-57214 STERLING TOWNSHIP	0.00
	Sub Total 9000 Not Defined	0.00
	Sub Total Expense	0.00
	Sub Total 6013 STERLING TOWNSHIP	0.00
6014	UNION TOWNSHIP Revenue	
	9000 Not Defined	
	6014-9000-40501 UNION TOWNSHIP RECEIPT IN	0.00
		0.00
	Sub Total 9000 Not Defined	0.00
	Sub Total Revenue	0.00
Expense		
	9000 Not Defined	
	6014-9000-57215 UNION TOWNSHIP	0.00
	0.00 Sub Total 9000 Not Defined	0.00
		0.00
	Sub Total Expense	0.00
	Sub Total 6014 UNION TOWNSHIP	0.00
6015	WASHINGTON TOWNSHIP	
Revenue		
	9000 Not Defined	
	6015-9000-40501 WASHINGTON TOWNSHIP RECEIPT IN	0.00
		0.00
	Sub Total 9000 Not Defined	0.00
	Sub Total Revenue	0.00
Expense		
	9000 Not Defined	

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6015-9000-57216	WASHINGTON TOWNSHIP	0.00 Sub Total 9000	Not Defined	0.00	_____
Sub Total Expense					_____
Sub Total 6015 WASHINGTON TOWNSHIP					0.00 _____
6016 ABERDEEN VILLAGE					
Revenue					
9000 Not Defined					
6016-9000-40501 ABERDEEN VILLAGE RECEIPT IN					_____ 0.00
Sub Total 9000 Not Defined					_____ 0.00
Sub Total Revenue					0.00 _____
Expense					
9000 Not Defined					
6016-9000-57217 ABERDEEN VILLAGE 0.00 Sub Total 9000					Not Defined 0.00 _____
Sub Total Expense					_____
Sub Total 6016 ABERDEEN VILLAGE					0.00 _____
6017 FAYETTEVILLE VILLAGE					
Revenue					
9000 Not Defined					
6017-9000-40501 FAYETTEVILLE VILLAGE RECEIPT IN					_____ 0.00
Sub Total 9000 Not Defined					_____ 0.00
Sub Total Revenue					0.00 _____
Expense					

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9000	Not Defined	
	6017-9000-57218 FAYETTEVILLE VILLAGE	0.00
	Sub Total 9000 Not Defined	0.00
	Sub Total Expense	0.00
	Sub Total 6017 FAYETTEVILLE VILLAGE	0.00
6018	GEORGETOWN VILLAGE	
Revenue		
9000	Not Defined	
	6018-9000-40501 GEORGETOWN VILLAGE RECEIPT IN 0.00	
	Sub Total 9000 Not Defined	0.00
	Sub Total Revenue	0.00
Expense		
9000	Not Defined	
	6018-9000-57219 GEORGETOWN VILLAGE	0.00
	Sub Total 9000 Not Defined	0.00
	Sub Total Expense	0.00
	Sub Total 6018 GEORGETOWN VILLAGE	0.00
6019	HAMERSVILLE VILLAGE	
Revenue		
9000	Not Defined	
	6019-9000-40501 HAMERSVILLE VILLAGE RECEIPT IN 0.00	
	Sub Total 9000 Not Defined	0.00
	Sub Total Revenue	0.00
Expense		
9000	Not Defined	
	6019-9000-57220 HAMERSVILLE VILLAGE	0.00
	Sub Total 9000 Not Defined	0.00
	Sub Total Expense	0.00
	Sub Total 6019 HAMERSVILLE VILLAGE	0.00
	0.00 6020 HIGGINSPOUR VILLAGE	
Revenue		

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9000	Not Defined				
	6020-9000-40501 HIGGINSPORT VILLAGE RECEIPT IN			0.00	
	Sub Total 9000 Not Defined			0.00	
	Sub Total Revenue			0.00	
Expense					
9000	Not Defined				
	6020-9000-57221 HIGGINSPORT VILLAGE	0.00	Sub Total 9000 Not Defined	0.00	
	Sub Total Expense				
	Sub Total 6020 HIGGINSPORT VILLAGE			0.00	
6021	MT. ORAB VILLAGE Revenue				
9000	Not Defined				
	6021-9000-40501 MT. ORAB VILLAGE RECEIPT IN			0.00	
	Sub Total 9000 Not Defined			0.00	
	Sub Total Revenue			0.00	
Expense					
9000	Not Defined				
	6021-9000-57222 MT. ORAB VILLAGE	0.00	Sub Total 9000 Not Defined	0.00	
	Sub Total Expense				
	Sub Total 6021 MT. ORAB VILLAGE			0.00	
6022	RIPLEY VILLAGE Revenue				
9000	Not Defined				
	6022-9000-40501 RIPLEY VILLAGE RECEIPT IN			0.00	
	Sub Total 9000 Not Defined			0.00	
	Sub Total Revenue	0.00	Expense		
9000	Not Defined				
	6022-9000-57223 RIPLEY VILLAGE			0.00	
	Sub Total 9000 Not Defined			0.00	
	Sub Total Expense			0.00	
	Sub Total 6022 RIPLEY VILLAGE			0.00	

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6023 RUSSELLVILLE VILLAGE

Revenue

9000 Not Defined

6023-9000-40501 RUSSELLVILLE VILLAGE RECEIPT IN 0.00

0.00

Sub Total 9000 Not Defined

Sub Total Revenue

0.00

Expense

9000 Not Defined

6023-9000-57224 RUSSELLVILLE VILLAGE

0.00

Sub Total 9000 Not Defined

0.00

Sub Total Expense

0.00

Sub Total 6023 RUSSELLVILLE VILLAGE

0.00

6024 SARDINIA VILLAGE Revenue

9000 Not Defined

6024-9000-40501 SARDINIA VILLAGE RECEIPT IN 0.00

0.00

Sub Total 9000 Not Defined

Sub Total Revenue

0.00

Expense

9000 Not Defined

6024-9000-57225 SARDINIA VILLAGE

0.00

Sub Total 9000 Not Defined

Sub Total Expense

0.00

Sub Total 6024 SARDINIA VILLAGE

0.00

6025 UNION TOWNSHIP PUBLIC LIBRARY

Revenue

9000 Not Defined

6025-9000-40501 UNION TWSHP PUB LIBRARY RECEIPT IN

0.00

Sub Total 9000 Not Defined

0.00

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		0.00
Sub Total Revenue		0.00
Expense		
9000 Not Defined		
6025-9000-52540 UTPL DISTRIBUTION FEES		0.00
6025-9000-57226 UNION TOWNSHIP PUBLIC LIBRARY		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Expense		
Sub Total 6025 UNION TOWNSHIP PUBLIC LIBRARY		0.00
6026 BROWN COUNTY PUBLIC LIBRARY		
Revenue		
9000 Not Defined		
6026-9000-40501 BROWN CO PUB LIBRARY RECEIPT IN		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Revenue		0.00
Expense		
9000 Not Defined		
6026-9000-52540 BCPL DISTRIBUTION FEES	0.00	6026-9000-57227 BROWN COUNTY PUBLIC LIBRARY
6026-9000-57227 BROWN COUNTY PUBLIC LIBRARY		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Expense		0.00
Sub Total 6026 BROWN COUNTY PUBLIC LIBRARY		0.00
6027 EASTERN LOCAL SCHOOL DISTRICT		
Revenue		
9000 Not Defined		

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6027-9000-40501 EASTERN LOCAL SCHOOLS RECEIPT IN		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Revenue		0.00
Expense		
9000 Not Defined		
6027-9000-57228 EASTERN LOCAL SCHOOL DISTRICT		0.00
Sub Total 9000 Not Defined	0.00	
Sub Total Expense		0.00
Sub Total 6027 EASTERN LOCAL SCHOOL DISTRICT		0.00
6028 FAYETTEVILLE LOCAL SCHOOL DISTR		
Revenue		
9000 Not Defined		
6028-9000-40501 FAYETTEVILLE LOCAL SCHOOLS RECEIPT IN		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Revenue		0.00
Expense		
9000 Not Defined		
6028-9000-57229 FAYETTEVILLE LOCAL SCHOOL DISTR		0.00
Sub Total 9000 Not Defined	0.00	
Sub Total Expense		0.00
Sub Total 6028 FAYETTEVILLE LOCAL SCHOOL DISTR		0.00
6029 GEORGETOWN EXEMPTED VILLAGE SCH		
Revenue		
9000 Not Defined		
6029-9000-40501 GEORGETOWN EV SCHOOLS RECEIPT IN		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Revenue		0.00
Expense		
9000 Not Defined		

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6029-9000-57230 GEORGETOWN EXEMPTED VILLAGE SCH	0.00	
Sub Total 9000 Not Defined	0.00	
Sub Total Expense	0.00	
Sub Total 6029 GEORGETOWN EXEMPTED VILLAGE SCH	0.00	
6030 RIPLEY LEWIS UNION LOCAL SCHOOL		
Revenue		
9000 Not Defined		
6030-9000-40501 RIPLEY ULH SCHOOLS RECEIPT IN	0.00	
Sub Total 9000 Not Defined	0.00	
Sub Total Revenue	0.00	
Expense		
9000 Not Defined		
6030-9000-57231 RIPLEY LEWIS UNION LOCAL SCHOOL	0.00	
Sub Total 9000 Not Defined	0.00	
Sub Total Expense	0.00	
Sub Total 6030 RIPLEY LEWIS UNION LOCAL SCHOOL	0.00	
6031 WESTERN BROWN LOCAL SCHOOL DIST		
Revenue		
9000 Not Defined		
6031-9000-40501 WESTERN BROWN LSD RECEIPT IN	0.00	
Sub Total 9000 Not Defined	0.00	
Sub Total Revenue	0.00	
Expense		
9000 Not Defined		
6031-9000-57232 WESTERN BROWN LOCAL SCHOOL DIST	0.00	
Sub Total 9000 Not Defined	0.00	
Sub Total Expense	0.00	
Sub Total 6031 WESTERN BROWN LOCAL SCHOOL DIST	0.00	
6032 SOUTHERN HILLS JVS		
Revenue		

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9000	Not Defined			
	6032-9000-40501 SOUTHERN HILLS CAREER & TECH RECEIPT IN			0.00
	Sub Total 9000 Not Defined			0.00
	Sub Total Revenue			0.00
Expense				
9000	Not Defined			
	6032-9000-57233 SOUTHERN HILLS JVS 0.00 Sub Total 9000 Not Defined	0.00		
	Sub Total Expense			0.00
	Sub Total 6032 SOUTHERN HILLS JVS	0.00		0.00
6033 U S GRANT JOINT VOCATIONAL SCHO				
Revenue				
9000	Not Defined			
	6033-9000-40501 US GRANT JVS RECEIPT IN			0.00
	Sub Total 9000 Not Defined			0.00
	Sub Total Revenue			0.00
Expense				
9000	Not Defined			
	6033-9000-57234 U S GRANT JOINT VOCATIONAL SCHO			0.00
	Sub Total 9000 Not Defined	0.00		0.00
	Sub Total Expense			0.00
	Sub Total 6033 U S GRANT JOINT VOCATIONAL SCHO			0.00
6034 GREAT OAKS JVS Revenue				
9000	Not Defined			
	6034-9000-40501 GREAT OAKS JVS RECEIPT IN			0.00
	Sub Total 9000 Not Defined			0.00
	Sub Total Revenue			0.00
Expense				
9000	Not Defined			
	6034-9000-57235 GREAT OAKS JVS			0.00

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Sub Total 9000 Not Defined		0.00
Sub Total Expense		0.00
Sub Total 6034 GREAT OAKS JVS	0.00	
6035 OHIO VALLEY L S DExpense		
9000 Not Defined		
6035-9000-57236 OHIO VALLEY L S D	0.00	
Sub Total 9000 Not Defined		0.00
Sub Total Expense		0.00
Sub Total 6035 OHIO VALLEY L S D		0.00
6036 BETHEL TATE L S DRevenue		
9000 Not Defined		
6036-9000-40501 BETHEL TATE LOCAL SCHOOLS RECEIPT IN		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Revenue		0.00
Expense		
9000 Not Defined		
6036-9000-57237 BETHEL TATE L S D	0.00	
Sub Total 9000 Not Defined		0.00
Sub Total Expense		0.00
Sub Total 6036 BETHEL TATE L S D		0.00
6037 NORTHEASTERN L S D		
Revenue		
9000 Not Defined		
6037-9000-40501 NORTHEASTERN LOCAL SCHOOLS RECEIPT IN		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Revenue0.00 Expense		
9000 Not Defined		

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6037-9000-57238	NORTHEASTERN L S D	0.00 Sub Total 9000	Not Defined	0.00	
Sub Total Expense					
Sub Total 6037 NORTHEASTERN L S D					0.00
6038 WILLIAMSBURG L S D					
Revenue					
9000 Not Defined					
6038-9000-40501 WILLIAMSBURG LOCAL SCHOOLS RECEIPT IN					0.00
Sub Total 9000 Not Defined					0.00
Sub Total Revenue					0.00
Expense					
9000 Not Defined					
6038-9000-57239 WILLIAMSBURG L S D 0.00 Sub Total 9000					Not Defined 0.00
Sub Total Expense					
Sub Total 6038 WILLIAMSBURG L S D					0.00
6039 BLANCHESTER L S D					
Revenue					
9000 Not Defined					
6039-9000-40501 BLANCHESTER LOCAL SCHOOLS RECEIPT IN					0.00
Sub Total 9000 Not Defined					0.00
Sub Total Revenue					0.00
Expense					
9000 Not Defined					
6039-9000-57240 BLANCHESTER L S D 0.00 Sub Total 9000					Not Defined 0.00
Sub Total Expense 0.00 Sub Total 6039 BLANCHESTER L S D					0.00
6040 LYNCHBURG L S D Revenue					
9000 Not Defined					
6040-9000-40501 LYNCHBURG LOCAL SCHOOLS RECEIPT IN					0.00
Sub Total 9000 Not Defined					0.00

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Sub Total Revenue		0.00
Expense		
9000 Not Defined		
6040-9000-57241 LYNCHBURG L S D	0.00 Sub Total 9000 Not Defined	0.00
Sub Total Expense		0.00
Sub Total 6040 LYNCHBURG L S D		0.00
6041 BLANCHESTER LIBRARY DISTRICT		
Revenue		
9000 Not Defined		
6041-9000-40501 BLANCHESTER LIBRARY DISTRICT RECEIPT IN		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Revenue		0.00
Expense		
9000 Not Defined		
6041-9000-57242 BLANCHESTER LIBRARY DISTRICT		0.00
Sub Total 9000 Not Defined	0.00	0.00
Sub Total Expense		0.00
Sub Total 6041 BLANCHESTER LIBRARY DISTRICT		0.00
6042 MT ORAB VILLAGE-TIF		
Expense		
9000 Not Defined		
6042-9000-57243 MT ORAB VILLAGE-TIF		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Expense		0.00
Sub Total 6042 MT ORAB VILLAGE-TIF		0.00
6043 ADAMS COUNTY REGIONAL WATER		
Expense		

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9000	Not Defined		
	6043-9000-57244 ADAMS COUNTY REGIONAL WATER		0.00
	Sub Total 9000 Not Defined		0.00
	Sub Total Expense		0.00
	Sub Total 6043 ADAMS COUNTY REGIONAL WATER		0.00
6044	BROWN COUNTY SENIOR SERVICES		
Revenue			
9000	Not Defined		
	6044-9000-40501 BROWN SENIOR SERVICE OTHER RECEIPTS		0.00
	Sub Total 9000 Not Defined		0.00
	Sub Total Revenue		0.00
Expense			
9000	Not Defined		
	6044-9000-52519 OTHER FEES	0.00	
	6044-9000-57260 BROWN COUNTY SENIOR SERVICES	0.00	0.00
	Sub Total 9000 Not Defined		0.00
	Sub Total Expense		0.00
	Sub Total 6044 BROWN COUNTY SENIOR SERVICES		0.00
6045	ABCAP		
Revenue			
9000	Not Defined		
	6045-9000-40501 ABCAP		0.00
	Sub Total 9000 Not Defined		0.00
	Sub Total Revenue		0.00
Expense			
9000	Not Defined		
			0.00
			0.00
	6045-9000-52540 ABCAP DISTRIBUTION FEES		0.00
	6045-9000-57261 ABCAP		0.00
	Sub Total 9000 Not Defined		0.00

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Sub Total Expense		
Sub Total 6045 ABCAP		0.00
6046 NORTHERN BROWN SENIOR SERVICES		
Revenue		
9000 Not Defined		
6046-9000-40501 NORTHERN BROWN SENIOR SERVICES		0.00
Sub Total 9000 Not Defined		0.00
		0.00
Sub Total Revenue		0.00
Expense		
9000 Not Defined		
6046-9000-52540 NBSS DISTRIBUTION FEES		0.00
6046-9000-57262 NORTHERN BROWN SENIOR SERVICES		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Expense		
Sub Total 6046 NORTHERN BROWN SENIOR SERVICES		0.00
6047 SPECIAL ASSESSMENT FUND		
Revenue		
9000 Not Defined		
6047-9000-40501 RECEIPTS-SPECIAL ASSESSMENT		0.00
6047-9000-40547 TRANSFER IN SPECIAL ASSESSMENT		0.00
Sub Total 9000 Not Defined		0.00
Sub Total Revenue		0.00
Expense		
9000 Not Defined		

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	6047-9000-52133 SPECIAL ASSESSMENT TRANSFER OUT	0.00	
	6047-9000-57245 SPECIAL ASSESSMENTS	0.00	
	Sub Total 9000 Not Defined	0.00	
		0.00	
	Sub Total Expense	0.00	
	Sub Total 6047 SPECIAL ASSESSMENT FUND	0.00	
6048	ST. MARTIN VILLAGE		
Revenue			
	9000 Not Defined		
	6048-9000-40501 VILLAGE OF ST MARTIN RECEIPTS	0.00	
	Sub Total 9000 Not Defined	0.00	
	Sub Total Revenue	0.00	
Expense			
	9000 Not Defined		
	6048-9000-57259 ST. MARTIN VILLAGE 0.00 Sub Total 9000 Not Defined	0.00	
	Sub Total Expense	0.00	
	Sub Total 6048 ST. MARTIN VILLAGE	0.00	
6049	EASTERN JOINT FIRE & EMS DISTRICT		
Revenue			
	9000 Not Defined		
	6049-9000-40501 EASTERN FIRE & EMS DISTRICT REVENUE	0.00	
	Sub Total 9000 Not Defined	0.00	
	Sub Total Revenue	0.00	
Expense			
	9000 Not Defined		
	6049-9000-57263 EASTERN FIRE & EMS JOINT DISTRICT EXPENSE	0.00	
	Sub Total 9000 Not Defined	0.00	
	Sub Total Expense	0.00	
	Sub Total 6049 EASTERN JOINT FIRE & EMS DISTRICT	0.00	

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6050 OSU EXTENSION LEVY

Revenue

9000 Not Defined

6050-9000-40501 OSU EXTENSION LEVY REVENUE 0.00

Sub Total 9000 Not Defined 0.00

Sub Total Revenue 0.00

Expense

9000 Not Defined

6050-9000-57263 OSU EXTENSION LEVY EXPENSE 0.00

Sub Total 9000 Not Defined 0.00

Sub Total Expense 0.00

Sub Total 6050 OSU EXTENSION LEVY 0.00

6200 TOWNSHIP GAS Revenue

9600 Not Defined

6200-9600-40501 CENTS PER GALLON/EXCISE TAX REC 0.00 0.00

Sub Total 9600 Not Defined 0.00

Sub Total Revenue 0.00

Expense

9600 Not Defined

6200-9600-57246 TOWNSHIP GAS 0.00 Sub Total 9600 Not Defined 0.00 0.00

Sub Total Expense 0.00

Sub Total 6200 TOWNSHIP GAS 0.00

6201 LOCAL GOVERNMENT

Revenue

9600 Not Defined

6201-9600-40501 LOCAL GOVERNMENT MONTHLY DISTRIBUTION 0.00 0.00

Sub Total 9600 Not Defined 0.00

Sub Total Revenue 0.00

Expense

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9600	Not Defined		
	6201-9600-57247 LOCAL GOVERNMENT		0.00
	Sub Total 9600 Not Defined		0.00
	Sub Total Expense		0.00
	Sub Total 6201 LOCAL GOVERNMENT		0.00
6202 LOCAL GOVERNMENT REVENUE ASSIST			
Expense			
9600	Not Defined		
	6202-9600-57248 MONTHLY DISTRIBUTION		0.00
	Sub Total 9600 Not Defined	0.00	0.00
	Sub Total Expense		0.00
	Sub Total 6202 LOCAL GOVERNMENT REVENUE ASSIST		0.00
6203 AUTO LICENSE Revenue			
9600	Not Defined		
	6203-9600-40501 AUTO LICENSE MONTHLY DISTRIBUTION		0.00
	Sub Total 9600 Not Defined		0.00
	Sub Total Revenue		0.00
Expense			
9600	Not Defined		
	6203-9600-52749 AUTO LICENSE	0.00	
	Sub Total 9600 Not Defined	0.00	
	Sub Total Expense		0.00
	Sub Total 6203 AUTO LICENSE	0.00	0.00
6204 LIBRARY & LOCAL GOVERNMENT			
Revenue			
9600	Not Defined		
	6204-9600-40501 LIBRARY & LOCAL GOV DISTRIBUTION		0.00
	Sub Total 9600 Not Defined		0.00
	Sub Total Revenue		0.00

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Expense			
9600 Not Defined			
6204-9600-57250 LIBRARY & LOCAL GOVERNMENT			0.00
Sub Total 9600 Not Defined	0.00		0.00
Sub Total Expense			0.00
Sub Total 6204 LIBRARY & LOCAL GOVERNMENT			0.00
6205 LODGING TAX Revenue			
9600 Not Defined			
6205-9600-40501 LODGING TAX RECEIPTS			0.00
Sub Total 9600 Not Defined			0.00
Sub Total Revenue			0.00
Expense			
9600 Not Defined			
6205-9600-52113 LODGING TAX TRANSFER OUT			0.00
6205-9600-57262 LODGING TAX	0.00	Sub Total 9600 Not Defined	0.00
Sub Total Expense			0.00
Sub Total 6205 LODGING TAX	0.00		0.00
6206 WORKERS' COMPENSATION			
Revenue			
9998 Not Defined			
6206-9998-49001 WORKERS' COMPENSATION			0.00
Sub Total 9998 Not Defined			0.00
Sub Total Revenue			0.00
Expense			
9998 Not Defined			
6206-9998-59001 WORKERS' COMPENSATION			0.00
Sub Total 9998 Not Defined	0.00		0.00
Sub Total Expense			0.00
Sub Total 6206 WORKERS' COMPENSATION	0.00	6207 MEDICARE - EMPLOYER SHARE	

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Revenue

9998 Not Defined

6207-9998-49002 MEDICARE EMPLOYER SHARE 0.00

Sub Total 9998 Not Defined 0.00

Sub Total Revenue 0.00

Expense

9998 Not Defined

6207-9998-59002 MEDICARE TRANSFER/EMPLOYER SHAR 0.00

Sub Total 9998 Not Defined 0.00

Sub Total Expense 0.00

Sub Total 6207 MEDICARE - EMPLOYER SHARE 0.00

6208 HEALTH INSURANCE

Revenue

9998 Not Defined

6208-9998-40547 HEALTH INSURANCE PREMIUMS TRANSFER IN 0.00

6208-9998-49003 HEALTH INSURANCE PREMIUMS 0.00

Sub Total 9998 Not Defined 0.00

Sub Total Revenue 0.00

Expense

9998 Not Defined

6208-9998-59003 HEALTH INSURANCE 0.00 Sub Total 9998 Not Defined 0.00

Sub Total Expense 0.00

Sub Total 6208 HEALTH INSURANCE 0.00

6209 DENTAL INSURANCE

Revenue

9600 Not Defined

6209-9600-44165 Dental Ins. Premiums Advance In 0.00

Sub Total 9600 Not Defined 0.00

9998 Not Defined

6209-9998-40547 DENTAL TRANSFER IN 0.00

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6209-9998-49003	DENTAL INS PREMIUMS		0.00
6209-9998-49004	DENTAL INSURANCE PREMIUMS		0.00
Sub Total 9998	Not Defined		0.00
Sub Total Revenue			0.00
Expense			
9998	Not Defined		
6209-9998-59004	DENTAL INSURANCE PREMIUMS		0.00
Sub Total 9998	Not Defined	0.00	0.00
Sub Total Expense			0.00
Sub Total 6209	DENTAL INSURANCE		0.00
6210	VISION INSURANCE Revenue		
9998	Not Defined		
6210-9998-40547	INSURANCE PREMIUM TRANSFER IN		0.00
6210-9998-49003	VISION INS PREMIUMS		0.00
6210-9998-49005	VISION INSURANCE PREMIUMS		0.00
Sub Total 9998	Not Defined		0.00
Sub Total Revenue			0.00
Expense			
9998	Not Defined		
	6210-9998-52133	VISION TRANSFER OUT	0.00
	6210-9998-59005	VISION INSURANCE PREMIUMS	0.00
Sub Total 9998	Not Defined		0.00
Sub Total Expense			0.00
Sub Total 6210	VISION INSURANCE		0.00
6211	PERS		
Revenue			
9998	Not Defined		
6211-9998-49006	PERS		0.00
Sub Total 9998	Not Defined		0.00
Sub Total Revenue			0.00

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Expense						
9998	Not Defined					
6211-9998-59006	PERS	0.00	Sub Total 9998	Not Defined	0.00	
Sub Total Expense						
Sub Total 6211 PERS					0.00	0.00
6212 O DJF INSURANCE Revenue						
9600 Not Defined						
6212-9600-40501	TRANSFER IN ODJF INSURANCE					0.00
6212-9600-46053	!APSE/MRDD	0.00	Sub Total 9600	Not Defined		0.00
Sub Total Revenue						0.00
Expense						
9600 Not Defined						
6212-9600-57264	ODJF INSURANCE PAY OUT					0.00
Sub Total 9600 Not Defined					0.00	0.00
Sub Total Expense						0.00
Sub Total 6212 O DJF INSURANCE						0.00
6213 LIFE INSURANCE Revenue						
9998 Not Defined						
6213-9998-40547	LIFE INSURANCE PREMIUMS TRANSFER IN					0.00
6213-9998-49003	LIFE INSURANCE PREMIUMS					0.00
Sub Total 9998 Not Defined						0.00
Sub Total Revenue						0.00
Expense						
9998 Not Defined						
6213-9998-59003	LIFE INSURANCE	0.00	Sub Total 9998	Not Defined	0.00	
Sub Total Expense						
Sub Total 6213 LIFE INSURANCE					0.00	0.00
6214 LAW LIBRARY Revenue						

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9600	Not Defined				
6214-9600-40501	LAW LIBRARY FINES AND COSTS	0.00			
Sub Total 9600 Not Defined					0.00
Sub Total Revenue					0.00
Expense					
9600	Not Defined				
6214-9600-52133	LAW LIBRARY TRANSFER OUT				0.00
6214-9600-57252	LAW LIBRARY	0.00	Sub Total 9600 Not Defined	0.00	
Sub Total Expense					0.00
Sub Total 6214 LAW LIBRARY					0.00
6215 CONSUMER LIFEExpense					
9998	Not Defined				
6215-9998-59060	CONSUMER LIFE EMPLOYER PAY OUT				0.00
Sub Total 9998 Not Defined					0.00
Sub Total Expense					0.00
Sub Total 6215 CONSUMER LIFE					0.00
6216 CORONAVIRUS RELIEF HOLDING FUND					
Revenue					
9600	Not Defined				
6216-9600-40501	REVENUE IN	0.00			
6216-9600-40547	GRANT TRANSFER IN				0.00
Sub Total 9600 Not Defined					0.00
Sub Total Revenue					0.00
Expense					
9600	Not Defined				
6216-9600-57247	CORONAVIRUS EXPEND	0.00	Sub Total 9600 Not Defined	0.00	
Sub Total Expense					0.00

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Sub Total 6216 CORONAVIRUS RELIEF HOLDING FUND 0.00

6510 PERSONAL PROPERTY 1ST SETTLEMEN

Revenue

9900 SETTLEMENTS REVENUE

6510-9900-40547 TRANSFER IN 0.00

6510-9900-47506 PERSONAL PROPERTY 1ST HALF RECEIPTS 0.00

Sub Total 9900 SETTLEMENTS REVENUE 0.00

Sub Total Revenue 0.00

Expense

9900 Not Defined

6510-9900-52113 TRANSFER OUT 0.00 6510-9900-57110 PERSONAL PROP 1ST SETTLEMENT 0.00

Sub Total 9900 Not Defined 0.00

Sub Total Expense 0.00

Sub Total 6510 PERSONAL PROPERTY 1ST SETTLEMEN 0.00

6515 PERSONAL PROPERTY 2ND SETTLEMEN

Revenue

9900 SETTLEMENTS REVENUE

6515-9900-40547 TRANSFER IN 0.00

6515-9900-47506 PERSONAL PROPERTY 2ND HALF RECEIPTS 0.00

Sub Total 9900 SETTLEMENTS REVENUE 0.00

Sub Total Revenue 0.00

Expense

9900 Not Defined

0.00

6515-9900-52113 TRANSFER OUT 0.00

6515-9900-57110 PERSONAL PROP 2ND SETTLEMENT 0.00

Sub Total 9900 Not Defined 0.00

Sub Total Expense

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Sub Total 6515 PERSONAL PROPERTY 2ND SETTLEMEN 0.00

6517 PILOT

Revenue

9900 SETTLEMENTS REVENUE

6517-9900-40501 REFUNDS/REIMBURSEMENTS/RECEIPTS	0.00
6517-9900-40547 TRANSFER IN	0.00
6517-9900-47562 PILOT RECEIPT IN	0.00

Sub Total 9900 SETTLEMENTS REVENUE	0.00
Sub Total Revenue	0.00

Expense

9900 Not Defined

6517-9900-52113 TRANSFER OUT	0.00
6517-9900-52536 PILOT RECEIPT OUT 0.00 Sub Total 9900 Not Defined 0.00	

Sub Total Expense	
	0.00

Sub Total 6517 PILOT	0.00
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6520 REAL ESTATE 1ST SETTLEMENT Revenue

9900 SETTLEMENTS REVENUE

6520-9900-40501 REFUNDS/REIMBURSEMENTS/RECEIPTS	0.00
6520-9900-40547 TRANSFER IN	0.00
6520-9900-47520 REAL ESTATE 1ST HALF RECEIPTS	0.00

Sub Total 9900 SETTLEMENTS REVENUE	0.00
Sub Total Revenue	0.00

Expense

9900 Not Defined

6520-9900-52113 TRANSFER OUT 0.00 6520-9900-57102 RE 1ST SETTLEMENT 0.00 Sub Total 9900 Not Defined	

Sub Total Expense	0.00
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	0.00
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Sub Total 6520	REAL ESTATE 1ST SETTLEMENT		0.00
6530	REAL ESTATE 2ND SETTLEMENT Revenue		
9900	SETTLEMENTS REVENUE		
6530-9900-40501	REFUNDS/REIMBURSEMENTS/RECEIPTS		0.00
6530-9900-40547	TRANSFER IN		0.00
6530-9900-47520	REAL ESTATE 2ND HALF RECEIPTS		0.00
Sub Total 9900	SETTLEMENTS REVENUE		0.00
Sub Total Revenue			0.00
Expense			
9900	Not Defined		
6530-9900-52113	TRANSFER OUT	0.00	
6530-9900-57102	RE 2ND SETTLEMENT	0.00	
Sub Total 9900	Not Defined		0.00
Sub Total Expense			0.00
Sub Total 6530	REAL ESTATE 2ND SETTLEMENT		0.00
6540	UNDIVIDED CIGARETTE FUND Revenue		
9900	SETTLEMENTS REVENUE		
6540-9900-47540	UNDIVIDED CIGARETTE FUND		0.00
Sub Total 9900	SETTLEMENTS REVENUE		0.00
Sub Total Revenue			0.00
Expense			
9900	Not Defined		
6540-9900-57104	UNDIVIDED CIGARETTE FUND		0.00
Sub Total 9900	Not Defined	0.00	
Sub Total Expense			0.00
Sub Total 6540	UNDIVIDED CIGARETTE FUND	0.00	
6550	UNDIVIDED INHERITANCE TAX Revenue		
9900	SETTLEMENTS REVENUE		
6550-9900-40501	INHERITANCE TAX REFUNDS/REIMBURSEMENTS		0.00
6550-9900-47550	ESTATE TAX RECEIPTS		0.00
Sub Total 9900	SETTLEMENTS REVENUE		0.00

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	2,276.00
	2,276.00
Sub Total Revenue	0.00
Expense	
9900 Not Defined	
6550-9900-51110 AUDITOR SALARY	2,080.00
6550-9900-51116 Undivided Inheritance Workers comp	15.00
6550-9900-51119 Undivided Inheritance Medicare	31.00
6550-9900-51120 SOCIAL SECURITY AUDITOR	150.00
6550-9900-57105 UNDIVIDED INHERITANCE TAX	0.00
Sub Total 9900 Not Defined	
Sub Total Expense	
Sub Total 6550 UNDIVIDED INHERITANCE TAX	2,276.00
6560 MANUFACTURED HOME 1ST SETTLEMEN	
Revenue	
9900 SETTLEMENTS REVENUE	
6560-9900-40547 TRANSFER IN	0.00
6560-9900-47560 MANUFACTURED HOME 1ST HALF RECEIPTS	0.00
Sub Total 9900 SETTLEMENTS REVENUE	0.00
Sub Total Revenue	0.00
Expense	
9900 Not Defined	

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	6560-9900-52113 TRANSFER OUT				0.00		
	6560-9900-57112 MH 1ST SETTLEMENT	0.00	Sub Total 9900	Not Defined	0.00		
	Sub Total Expense				0.00		
	Sub Total 6560	MANUFACTURED HOME 1ST SETTLEMEN	0.00	6561	MH PAYBACK	0.00	
	Revenue						
	9900	SETTLEMENTS REVENUE					
	6561-9900-47561	MH PAYBACK	0.00	Sub Total 9900	SETTLEMENTS REVENUE	0.00	
	Sub Total Revenue				0.00		
	Expense						
	9900	Not Defined					
	6561-9900-57106	MH PAYBACK	0.00	Sub Total 9900	Not Defined	0.00	
	Sub Total Expense				0.00		
	Sub Total 6561	MH PAYBACK			0.00		
	6562	MANUFACTURED HOME ROLLBACK					
	Revenue						
	9900	SETTLEMENTS REVENUE					
	6562-9900-40547	TRANSFER IN			0.00		
	6562-9900-47560	MANUFACTURED HOME ROLLBACK			0.00		
	Sub Total 9900	SETTLEMENTS REVENUE			0.00		
	Sub Total Revenue				0.00		
	Expense						
	9900	Not Defined					
		6562-9900-52113	TRANSFER OUT	0.00	6562-9900-57112	MANUFACTURED HOME ROLLBACK	0.00
	Sub Total 9900	Not Defined				0.00	
	Sub Total Expense				0.00		

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Sub Total 6562	MANUFACTURED HOME ROLLBACK		0.00
6565	MANUFACTURED HOME 2ND SETTLEMEN		
Revenue			
9900	SETTLEMENTS REVENUE		
6565-9900-40547	TRANSFER IN		0.00
6565-9900-47560	MANUFACTURED HOME 2ND HALF RECEIPTS		0.00
			0.00
Sub Total 9900	SETTLEMENTS REVENUE		0.00
Sub Total Revenue			0.00
Expense			
9900	Not Defined		
6565-9900-52113	TRANSFER OUT		0.00
6565-9900-57112	MH 2ND SETTLEMENT	0.00 Sub Total 9900 Not Defined	0.00
			0.00
Sub Total Expense			0.00
Sub Total 6565	MANUFACTURED HOME 2ND SETTLEMEN		0.00
6570	SURPLUS TAX		
Revenue			
9900	SETTLEMENTS REVENUE		
6570-9900-47570	SURPLUS TAX RECEIPTS		0.00
			0.00
Sub Total 9900	SETTLEMENTS REVENUE		0.00
Sub Total Revenue			0.00
Expense			
9900	Not Defined		
6570-9900-57108	SURPLUS TAX	0.00 Sub Total 9900 Not Defined	0.00
			0.00
Sub Total Expense			0.00
Sub Total 6570	SURPLUS TAX		0.00
6580	SPECIAL HOMESTEAD		
Revenue			
9900	SETTLEMENTS REVENUE		

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6580-9900-40547	SPECIAL HOMESTEAD TRANSFER IN	0.00	
6580-9900-47580	SPECIAL HOMESTEAD RECEIPTS	0.00	
Sub Total 9900 SETTLEMENTS REVENUE		0.00	
Sub Total Revenue		0.00	
Expense			
9900 Not Defined			
6580-9900-57109	SPECIAL HOMESTEAD 0.00 Sub Total 9900 Not Defined	0.00	
Sub Total Expense		0.00	
Sub Total 6580 SPECIAL HOMESTEAD		0.00	
6590 LATE FILER HOMESTEAD/OWNER OCCUPANCY			
Revenue			
9900 SETTLEMENTS REVENUE			
6590-9900-47590	LATE FILER REVENUE	0.00	
Sub Total 9900 SETTLEMENTS REVENUE		0.00	
Sub Total Revenue		0.00	
Expense			
9900 Not Defined			
6590-9900-57111	LATE FILER REFUNDS 0.00 Sub Total 9900 Not Defined	0.00	
Sub Total Expense		0.00	
Sub Total 6590 LATE FILER HOMESTEAD/OWNER OCCUPANCY		0.00	
6591 TREAS/PREPAYMENT FUND			
Revenue			
1002 TREASURER OFFICE REVENUE			
6591-1002-40013	PREPAYMENT RE	0.00	
6591-1002-40547	TRANSFER IN	0.00	
Sub Total 1002 TREASURER OFFICE REVENUE		0.00	
Sub Total Revenue		0.00	
Expense			
1002 Treasurer			

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	6591-1002-52113 TRANSFER OUT	0.00	6591-1002-55110 REAL ESTATE- PREPAYMENT	0.00
				0.00
Sub Total 1002	Treasurer			0.00
Sub Total Expense				0.00
Sub Total 6591	TREAS/PREPAYMENT FUND			0.00
6592 ESCROW FOR MANUFACTURED HOME TX				
Revenue				
1002	TREASURER OFFICE REVENUE			
	6592-1002-40013 PREPAYMENT MH			0.00
	6592-1002-40547 TRANSFER IN			0.00
				0.00
Sub Total 1002	TREASURER OFFICE REVENUE			0.00
Sub Total Revenue				0.00
Expense				
1002	Treasurer			
	6592-1002-52113 TRANSFER OUT	0.00	6592-1002-55111 MANUFACTURED HOME - PREPAYMENT	0.00
Sub Total 1002	Treasurer		0.00	
Sub Total Expense				0.00
Sub Total 6592	ESCROW FOR MANUFACTURED HOME TX			0.00
8000 UNCLAIMED MONEY				
Revenue				
1000	COUNTY REVENUE			
	8000-1000-40501 UNCLAIMED FUNDS RECEIPTED IN			(20,000.00)
	8000-1000-40503 UNCLAIMED FUNDS TRANSFER IN			0.00
				(20,000.00)
Sub Total 1000	COUNTY REVENUE			(20,000.00)
Sub Total Revenue				(20,000.00)
Expense				
1000	Commissioners			
	8000-1000-52117 UNCLAIMED FUNDS REIMBURSEMENT			0.00
	8000-1000-52133 UNCLAIMED MONEY TRANSFER OUT			10,000.00

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Sub Total 1000 Commissioners	10,000.00	
Sub Total Expense		10,000.00
Sub Total 8000 UNCLAIMED MONEY	(10,000.00)	
8002 WIRELESS TELECOMMUNICATION ESCR		
Revenue		
8003 BUILDING DEPT REVENUE		
8002-8003-40538 WIRELESS TELECOMMUNICATION DEP		0.00
		0.00
Sub Total 8003 BUILDING DEPT REVENUE		0.00
Sub Total Revenue		0.00
Expense		
8003 Building Dept		
8002-8003-52118 WIRELESS TELECOMMUNICATION CONTRACT SERIVICE		0.00
Sub Total 8003 Building Dept		0.00
Sub Total Expense		0.00
Sub Total 8002 WIRELESS TELECOMMUNICATION ESCR		0.00
8003 INSPECTION & SEAL SERVICE ESCRO		
Revenue		
8003 BUILDING DEPT REVENUE		
8003-8003-40216 BUILDING DEPARTMENT SEALS FEE		0.00
		0.00
Sub Total 8003 BUILDING DEPT REVENUE		0.00
Sub Total Revenue		0.00
Expense		
8003 Building Dept		
8003-8003-52118 INSPECTION & SEAL CONTRACT SERIVICE		0.00
Sub Total 8003 Building Dept		0.00
Sub Total Expense		0.00

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Sub Total 8003 INSPECTION & SEAL SERVICE ESCRO		0.00
9901 PAYROLL CLEARING FUND		
Revenue		
9990 Not Defined		
9901-9990-49001 PAYROLL CLEARING REVENUE	0.00	
	0.00	
Sub Total 9990 Not Defined		0.00
Sub Total Revenue		0.00
Expense		
9990 Not Defined		
9901-9990-59001 PAYROLL CLEARING EXPENSE	0.00	
Sub Total 9990 Not Defined	0.00	
Sub Total Expense		0.00
Sub Total 9901 PAYROLL CLEARING FUND		0.00
9999 PAYROLL		
Revenue		
9990 Not Defined		
9999-9990-40901 PAYROLL CLEARING REVENUE	0.00	
9999-9990-40902 FEDERAL MEDICARE FICA WITHHOLDINGS	0.00	
9999-9990-40903 STATE TAX WITHHOLDINGS	0.00	
9999-9990-40904 PERS WITHHOLDING	0.00	
9999-9990-40905 GEORGETOWN TAX WITHHOLDINGS	0.00	
9999-9990-40906 PROPERTY TAX WITHHOLDING	0.00	
9999-9990-40907 SCHOOL TAX	0.00	
9999-9990-40908 HEALTH INSURANCE WITHHOLDING	0.00	
9999-9990-40909 DENTAL INSURANCE WITHHOLDING	0.00	
9999-9990-40910 VISION INSURANCE WITHHOLDING	0.00	
9999-9990-40911 MEDMUTUAL LIFE / CONSUMER	0.00	
9999-9990-40912 WASHINGTON NATIONAL INSURANCE	0.00	
9999-9990-40913 WESTERN SOUTHERN LIFE INSURANCE	0.00	
9999-9990-40914 NEW YORK LIFE INSURANCE	0.00	
9999-9990-40915 AFLAC 05 / 26	0.00	
9999-9990-40916 AFLAC 27 / 28	0.00	
9999-9990-40917 OHIO PUBLIC EMPLOYEE DEFERRED	0.00	
9999-9990-40918 CCAO DEFERRED COMP	0.00	
9999-9990-40919 CCAO PLAN LOAN	0.00	
9999-9990-40920 CHILD SUPPORT	0.00	

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9999-9990-40921	FOP	0.00
9999-9990-40922	GARNISHMENT	0.00
9999-9990-40923	BANKRUPTCY COURT	0.00
9999-9990-40924	SHAREFAX	0.00
Sub Total 9990 Not Defined		0.00
9999 Not Defined		
9999-9999-40547	TRANSFER IN	0.00
9999-9999-49000	PAYROLL CLEARING ACCOUNT	0.00
9999-9999-49006	OHIO DEFERRED COMP	0.00
9999-9999-49007	CCAO DEFERRED COMP	0.00
9999-9999-49008	CAPITAL INSURANCE	0.00
9999-9999-49010	PAYROLL	0.00
9999-9999-49011	BROWN COUNTY CSEA	0.00
9999-9999-49012	CLERMONT COUNTY CSEA	0.00
9999-9999-49013	GARNISHMENTS	0.00
9999-9999-49014	UNITED APPEAL	0.00
9999-9999-49015	BC/BS HEALTH INSURANCE	0.00
9999-9999-49016	BC/BS LIFE INSURANCE	0.00
9999-9999-49020	CHP/OHIO	0.00
9999-9999-49021	PERS	0.00
9999-9999-49023	BROWN COUNTY PROPERTY TAXES	0.00
9999-9999-49026	NBT SAVINGS BOND	0.00
9999-9999-49027	AMERICAN FAMILY LIFE INSURANCE	0.00
9999-9999-49033	SOCIAL SECURITY	0.00
9999-9999-49038	PERS	0.00
9999-9999-49044	INDEPENDENT CONTR TO PR	0.00
Sub Total 9999 Not Defined		0.00
Sub Total Revenue		0.00
Expense		
9990 Not Defined		
9999-9990-50901	PAYROLL CLEARING EXPENSE	0.00
9999-9990-50902	FEDERAL MEDICARE FICA WITHHOLDINGS	0.00
9999-9990-50903	STATE TAX WITHHOLDINGS	0.00
9999-9990-50904	PERS WITHHOLDING	0.00
9999-9990-50905	GEORGETOWN TAX WITHHOLDINGS	0.00
9999-9990-50906	PROPERTY TAX WITHHOLDING	0.00
9999-9990-50907	SCHOOL TAX	0.00
9999-9990-50908	HEALTH INSURANCE WITHHOLDING	0.00
9999-9990-50909	DENTAL INSURANCE WITHHOLDING	0.00

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9999-9990-50910	VISION INSURANCE WITHHOLDING				0.00
9999-9990-50911	MEDMUTUAL LIFE / CONSUMER				0.00
9999-9990-50912	WASHINGTON NATIONAL INSURANCE				0.00
9999-9990-50913	WESTERN SOUTHERN LIFE INSURANCE				0.00
9999-9990-50914	NEW YORK LIFE INSURANCE				0.00
9999-9990-50915	AFLAC 05 / 26				0.00
9999-9990-50916	AFLAC 27 / 28				0.00
9999-9990-50917	OHIO PUBLIC EMPLOYEE DEFERRED				0.00
9999-9990-50918	CCAO DEFERRED COMP				0.00
9999-9990-50919	CCAO PLAN LOAN				0.00
9999-9990-50920	CHILD SUPPORT				0.00
9999-9990-50921	FOP				0.00
9999-9990-50922	GARNISHMENT	0.00	9999-9990-50923	BANKRUPTCY COURT	0.00
			9999-9990-50924	SHAREFAX	0.00

Sub Total 9990 Not Defined		0.00
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9999 Not Defined

9999-9999-52113	Payroll Transfer Out	0.00	9999-9999-59001	OHIO DEF. COMP.	0.00	9999-9999-59002	CCAO DEF. COMP.	
								0.00
9999-9999-59003	PAYROLL CLEARING ACCOUNT	0.00	9999-9999-59004	PAYROLL GEORGETOWN CITY TAX	0.00	9999-9999-59005		
	PAYROLL PEOPLE-MRDD	0.00						
9999-9999-59006	PAYROLL OH PUB EMP DEFERRED CMP	0.00	9999-9999-59007	PAYROLL CO COMMISS DEFERRED CMP	0.00			
9999-9999-59008	CONSECO	0.00	9999-9999-59009	SALARY PAYBACK	0.00	9999-9999-59010	PAYROLL CHILD SUPPORT	0.00
9999-9999-59011	PAYROLL SHAREFAX CREDIT UNION	0.00						
9999-9999-59012	CCAO PLAN LOAN	0.00	9999-9999-59013	PAYROLL GARNISHMENT	0.00	9999-9999-59014	WASHINGTON NATIONAL	0.00
9999-9999-59015	HEALTH/DENTAL/VISION INSURANCE							0.00
9999-9999-59016	CITIZENS BANK							0.00
9999-9999-59017	PAYROLL GRANGE INSURANCE	0.00	9999-9999-59018	CONSUMER LIFE	0.00			
9999-9999-59019	PAYROLL FRATERNAL ORDER OF POLI							0.00
9999-9999-59020	EXTRA MEDICAL LIFE							0.00
9999-9999-59021	PAYROLL PERS PURCHASE OF TIME DEDUCTION	0.00	9999-9999-59022	PAYROLL - NEW YORK LIFE INS	0.00			
9999-9999-59023	BROWN COUNTY PROPERTY TAXES	0.00						
9999-9999-59024	PAYROLL-TRUSTEE							0.00
9999-9999-59025	WESTERN SOUTHERN LIFE INSURANCE							0.00
9999-9999-59026	NBT SAVINGS BOND	0.00	9999-9999-59027	AFLAC GROUP-PRE TAX	0.00	9999-9999-59028	AFLAC AFTER TAX	
9999-9999-59029	AFLAC PRETAX	0.00	9999-9999-59030	AFLAC AFTER TAX	0.00	9999-9999-59031		
9999-9999-59032	PAYROLL FEDERAL TAX	0.00	9999-9999-59033	PAYROLL FICA TAX	0.00			
9999-9999-59034	PAYROLL MEDICARE							0.00
9999-9999-59035	PAYROLL STATE TAX							0.00

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	0.00
	0.00
9999-9999-59036 PAYROLL PERS JUDGES CODE 2	0.00
9999-9999-59037 PAYROLL PERS CODE 3 ELECTED OFFICIALS	0.00
9999-9999-59038 PAYROLL PERS CODE 4 SHERIFF	0.00
9999-9999-59039 PAYROLL PERS INHERITANCE TAX CODE 5	0.00
9999-9999-59040 PAYROLL PERS HEALTH DEPT CODE 6	0.00
9999-9999-59041 PAYROLL PERS FRINGE BENEFIT CODE 9	0.00
9999-9999-59042 PAYROLL PERS CODE 8 DD	0.00
9999-9999-59043 PAYROLL PERS COUNTY CODE 1	0.00
9999-9999-59044 INDEPENDENT CONTR TO PR	0.00
9999-9999-59050 PAYROLL SARDINIA CITY TAX	0.00
9999-9999-59051 PAYROLL - MT. ORAB CITY TAX	0.00
9999-9999-59052 PAYROLL RIPLEY CITY TAX	0.00
9999-9999-59053 PAYROLL RIPLEY 1/2% CITY TAX	0.00
9999-9999-59054 MILFORD INCOME TAX	0.00
9999-9999-59055 ABERDEEN CITY TAX	0.00
Sub Total 9999 Not Defined	0.00
Sub Total Expense	
Sub Total 9999 PAYROLL	0.00

Report Total : 17,293,020.58

Selected Filters

Account Type

Include - Expense

Include - Revenue