

ANNUAL APPROPRIATION RESOLUTION
OF THE COUNTY OF BROWN, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2020
PASSED DECEMBER 20, 2019
FILED DECEMBER _____, 2019

THE STATE OF OHIO, BROWN COUNTY, ss.

I, Sarah Beath, Clerk of the Board of County Commissioners of Brown County, Ohio, and in whose custody the FILES, JOURNALS AND RECORDS of said Board are required by the laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Resolution is taken and copied from the original Resolution now on file with the said Board, that the within Resolution has been compared by me with the said original and that the same is true and correct copy thereof.

WITNESS my signature this 20th day of December, 2019.



Sarah Beath, Clerk

12.20.19
Date

ACCEPTED BY:



Jill Hall, County Auditor

12-20-19
Date

2020 Fiscal Budget

BE IT RESOLVED, by the Brown County Commissioners, Brown County, Ohio, that to provide appropriations for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2020 the following sums be set aside and appropriated for the purposes for which expenditures are to be made.

Executed this 20th day of December, 2019

**BROWN COUNTY BUDGET
FY 2020**

Brown County	
Account	Next Year Budget
1000 COUNTY	-\$2,553.71
Revenue	-\$11,914,496.94
1000 COUNTY REVENUE	-\$10,264,000.00
1000-1000-40001 PROPERTY TAX RECEIPTS/RE & MH	-\$2,950,000.00
1000-1000-40002 HOMESTEAD,OWNER OCC, 10% ROLLBACK	-\$425,000.00
1000-1000-40003 SALES & USE TAX	-\$4,250,000.00
1000-1000-40004 LOCAL GOVERNMENT TAXES	-\$375,000.00
1000-1000-40005 INTEREST INCOME ON DEPOSITORY	-\$475,000.00
1000-1000-40006 CASINO TAX	-\$500,000.00
1000-1000-40012 MCO REPLACEMENT REVENUE	-\$663,000.00
1000-1000-40102 CLERK FEES/MUNICIPAL COURT 1/4	-\$200,000.00
1000-1000-40547 REFUNDS/REIMBURSEMENTS/TRANSFERS	-\$350,000.00
1000-1000-41002 CSEA LEASE	-\$20,000.00
1000-1000-41003 GROW INC RENT	-\$30,000.00
1000-1000-43001 AG SHERIFF/PROSECUTOR SUBSIDY	-\$26,000.00
1001 AUDITOR OFFICE REVENUE	-\$627,645.00
1000-1001-40100 AUDITOR FEES	-\$600,000.00
1000-1001-40108 OTHER FEES	-\$25,000.00
1000-1001-40110 VENDOR LICENSE FEES	-\$2,000.00
1000-1001-40111 CIGARETTE LICENSE FEES	-\$625.00
1000-1001-40112 JUNK YARD LICENSE FEES	-\$20.00
1002 TREASURER OFFICE REVENUE	-\$150,000.00
1000-1002-40103 TREASURER FEES	-\$150,000.00
1003 RECORDER OFFICE REVENUE	-\$160,000.00
1000-1003-40101 RECORDER FEES	-\$160,000.00
1004 BOARD OF ELECTION REVENUE	-\$500.00
1000-1004-40226 BOE FEES	-\$500.00
1005 ECONOMIC DEVELOPMENT REVENUE	-\$53,058.00
1000-1005-44010 ECONOMIC DEVELOPMENT / COUNTY	-\$53,058.00
1006 CORONER REVENUE	-\$500.00
1000-1006-40375 CORONER FEES	-\$500.00
2000 SHERIFF REVENUE	-\$210,793.94
1000-2000-40106 SHERIFF FEES	-\$115,000.00
1000-2000-42002 OTHER MISC REVENUE / SHERIFF	-\$95,793.94
3000 COMMON PLEAS REVENUE	-\$1,300.00
1000-3000-40113 COMMON PLEAS INDIGENT APP FEE	-\$1,300.00
3001 COUNTY COURT COMPUTERIZATION REVENUE	-\$6,000.00
1000-3001-41201 CLERK OF COURTS/FINES, COSTS	-\$6,000.00
3003 MUNICIPAL COURT	-\$314,500.00

**BROWN COUNTY BUDGET
FY 2020**

1000-3003-40109	HOME INCARCERATION FEES	-\$10,000.00
1000-3003-40114	MUNICIPAL COURT PUBLIC DEFENDER FEES	-\$4,500.00
1000-3003-41202	COUNTY COURT COSTS	-\$300,000.00
3004	JUVENILE COURT REVENUE	-\$30,100.00
1000-3004-40105	JUVENILE COURT FEES	-\$17,000.00
1000-3004-40116	JUVENILE CT INDIGENT APP FEE	-\$100.00
1000-3004-41203	JUVENILE COURT/FINES, COSTS	-\$3,000.00
1000-3004-43002	APPOINTED COUNSEL SUBSIDY	-\$10,000.00
3005	PROBATE COURT REVENUE	-\$35,000.00
1000-3005-40104	PROBATE COURT FEES	-\$35,000.00
3006	PROSECUTOR REVENUE	-\$5,000.00
1000-3006-42001	CONTRACT REVENUE	-\$5,000.00
4001	TAX MAP REVENUE	-\$600.00
1000-4001-40117	MICROFILM, XEROX, & PHOTOSTATS	-\$600.00
8003	BUILDING DEPT REVENUE	-\$55,500.00
1000-8003-40107	PLANNING COMMISSION BLDG INSPECTOR FE	-\$49,000.00
1000-8003-40119	PLANNING COMMISSION FEES	-\$6,500.00
Expense		\$11,911,943.23
1000 Commissioners		\$2,997,060.11
1000-1000-51110	COMMISSIONER SALARY	\$151,948.00
1000-1000-51111	COMMISSIONER EMPLOYEE SALARY/HOURLY	\$60,611.00
1000-1000-51116	COMMISSIONER WORKERS COMPENSATION	\$2,300.00
1000-1000-51118	COMMISSIONER OFFICE PERS	\$31,000.00
1000-1000-51119	EMPLOYEE MEDICARE	\$3,210.00
1000-1000-51124	EMPLOYEE HEALTH INSURANCE	\$1,200,000.00
1000-1000-51127	EMPLOYEE WAIVED INSURANCE	\$14,000.00
1000-1000-52110	COMMISSIONER SUPPLIES	\$2,500.00
1000-1000-52111	POSTAGE	\$70,000.00
1000-1000-52112	EQUIPMENT	\$1,000.00
1000-1000-52114	COMMISSIONER OFFICE TRAVEL EXPENSES	\$1,000.00
1000-1000-52115	COMMISSIONER ADVERTISING & PRINTING	\$2,000.00
1000-1000-52116	COMMISSIONER OTHER EXPENSES	\$125,000.00
1000-1000-52117	LAW LIBRARY REIMBURSEMENTS	\$12,000.00
1000-1000-52130	COUNTY BUILDINGS INSURANCE	\$190,000.00
1000-1000-52131	ELECTED OFFICIAL BONDS	\$1,000.00
1000-1000-52132	BOND PAYMENT JAIL	\$355,587.50
1000-1000-52310	PROFESSIONAL CONTRACT SERVICES	\$154,800.00
1000-1000-52315	PUBLIC DEFENDER	\$155,000.00
1000-1000-52401	AUTO EXPENSE	\$50,000.00
1000-1000-52402	TB HOSPITAL CLINICS & CARE	\$650.00
1000-1000-52403	BCMH CHILDREN AID	\$86,253.61
1000-1000-52510	AUDITOR TREASURER FEES	\$95,000.00
1000-1000-52512	ANNUAL AUDIT	\$80,000.00
1000-1000-52520	APIARY INSPECTION FEES	\$2,000.00
1000-1000-52541	VITAL STATISTIC FEES	\$400.00
1000-1000-53001	EXTENSION GRANT	\$77,000.00
1000-1000-53002	SWCD GRANT	\$69,500.00

**BROWN COUNTY BUDGET
FY 2020**

1000-1000-53005	BROWN CO. AG. SOCIETY	\$3,300.00
1001	Auditor	\$195,664.00
1000-1001-51110	AUDITOR SALARY	\$70,663.00
1000-1001-51111	AUDITOR EMPLOYEE SALARY/HOURLY	\$66,040.00
1000-1001-51116	AUDITOR WORKERS COMPENSATION	\$1,200.00
1000-1001-51118	AUDITOR EMPLOYEE PERS	\$9,246.00
1000-1001-51119	AUDITOR MEDICARE	\$1,983.00
1000-1001-51120	AUDITOR SOCIAL SECURITY	\$4,382.00
1000-1001-52110	AUDITOR SUPPLIES	\$3,500.00
1000-1001-52112	AUDITOR EQUIPMENT	\$2,000.00
1000-1001-52114	AUDITOR TRAVEL EXPENSES	\$1,000.00
1000-1001-52115	AUDITOR ADVERTISING AND PRINTING	\$150.00
1000-1001-52116	AUDITOR OTHER EXPENSES	\$3,000.00
1000-1001-52118	AUDITOR CONTRACT SERVICES	\$32,500.00
1002	Treasurer	\$206,899.00
1000-1002-51110	TREASURER SALARY	\$49,814.00
1000-1002-51111	TREASURER EMPLOYEE SALARY/HOURLY	\$71,885.00
1000-1002-51116	TREASURER WORKERS COMPENSATION	\$1,500.00
1000-1002-51118	TREASURER PERS	\$17,200.00
1000-1002-51119	TREASURER MEDICARE	\$1,800.00
1000-1002-52110	TREASURER SUPPLIES	\$7,000.00
1000-1002-52112	TREASURER EQUIPMENT	\$2,000.00
1000-1002-52114	TREASURER TRAVEL EXPENSES	\$650.00
1000-1002-52115	TREASURER ADVERTISING & PRINTING	\$350.00
1000-1002-52116	TREASURER OTHER EXPENSES	\$500.00
1000-1002-52118	TREASURER CONTRACT SERVICES	\$54,200.00
1003	Recorder	\$163,825.00
1000-1003-51110	RECORDER SALARY	\$47,599.00
1000-1003-51111	RECORDER EMPLOYEE SALARY/HOURLY	\$88,203.00
1000-1003-51116	RECORDER WORKERS COMPENSATION	\$2,038.00
1000-1003-51117	RECORDER UNEMPLOYMENT COMPENSATION	\$0.00
1000-1003-51118	RECORDER PERS	\$19,015.00
1000-1003-51119	RECORDER MEDICARE	\$1,970.00
1000-1003-51124	RECORDER OFFICE HEALTH INSURANCE	\$0.00
1000-1003-52110	RECORDER SUPPLIES	\$5,000.00
1004	Board of Election	\$307,070.00
1000-1004-51111	BOE EMPLOYEE SALARY/HOURLY	\$116,188.00
1000-1004-51112	BOE PART TIME EMPLOYEE SALARY	\$4,200.00
1000-1004-51116	BOE WORKERS COMPENSATION	\$1,480.00
1000-1004-51118	BOE PERS	\$19,750.00
1000-1004-51119	BOE MEDICARE	\$2,100.00
1000-1004-51124	BOE HEALTH INSURANCE	\$0.00
1000-1004-51130	BOE BOARD MEMBER SALARY	\$24,852.00
1000-1004-52110	BOE SUPPLIES	\$12,000.00
1000-1004-52112	BOE EQUIPMENT	\$2,500.00
1000-1004-52114	BOE TRAVEL EXPENSES	\$6,000.00
1000-1004-52115	BOE ADVERTISING & PRINTING	\$4,000.00

**BROWN COUNTY BUDGET
FY 2020**

1000-1004-52116	BOE OTHER EXPENSES	\$1,000.00
1000-1004-52118	BOE CONTRACT SERVICES	\$67,500.00
1000-1004-52123	BOE CONTRACT SER-POLLWORKERS	\$40,000.00
1000-1004-52542	BOE FEES AND DUES	\$5,500.00
1005	Economic Development	\$53,058.00
1000-1005-51111	EMPLOYEE SALARY/HOURLY	\$45,448.00
1000-1005-51116	ECONOMIC DEVELOPMENT WORKERS COMPE	\$550.00
1000-1005-51118	PERS	\$6,400.00
1000-1005-51119	MEDICARE	\$660.00
1006	Coroner	\$217,967.00
1000-1006-51110	CORONER SALARY	\$30,993.00
1000-1006-51111	CORONER EMPLOYEE SALARY/HOURLY	\$30,284.00
1000-1006-51116	CORONER WORKERS COMPENSATION	\$613.00
1000-1006-51118	CORONER PERS	\$8,579.00
1000-1006-51119	CORONER MEDICARE	\$889.00
1000-1006-52110	CORONER SUPPLIES	\$2,400.00
1000-1006-52112	CORONER EQUIPMENT	\$2,000.00
1000-1006-52114	CORONER TRAVEL EXPENSES	\$2,500.00
1000-1006-52116	CORONER OTHER EXPENSES	\$137,209.00
1000-1006-52118	CORONER CONTRACT SERVICES	\$2,500.00
1008	Solid Waste	\$19,190.00
1000-1008-51111	SOLID WASTE CONTRACT EMPLOYEE SALARY	\$8,320.00
1000-1008-51116	SOLID WASTE WORKERS COMPENSATION	\$85.00
1000-1008-51118	SOLID WASTE CONTRACT PERS	\$1,170.00
1000-1008-51119	SOLID WASTE CONTRACT MEDICARE	\$130.00
1000-1008-52110	SOLID WASTE CONTRACT SUPPLIES	\$1,000.00
1000-1008-52116	SOLID WASTE CONTRACT OTHER EXPENSES	\$8,485.00
2000	Sheriff	\$3,681,245.50
1000-2000-51110	SHERIFF SALARY	\$73,635.00
1000-2000-51111	SHERIFF ROAD EMPLOYEE SALARY/HOURLY	\$1,359,619.00
1000-2000-51112	SHERIFF PART TIME SALARY/HOURLY	\$60,014.00
1000-2000-51116	SHERIFF WORKERS COMPENSATION	\$35,048.00
1000-2000-51117	SHERIFF UNEMPLOYMENT COMPENSATION	\$5,000.00
1000-2000-51118	SHERIFF PERS	\$419,172.00
1000-2000-51119	SHERIFF MEDICARE	\$34,338.00
1000-2000-51122	SHERIFF EMPLOYEE PAY OVERTIME	\$72,000.00
1000-2000-51131	DETENTION CENTER SALARY/HOURLY	\$967,493.00
1000-2000-51132	DETENTION CENTER OVERTIME	\$40,000.00
1000-2000-51133	HOLIDAY SHERIFF ROAD PAY	\$43,000.00
1000-2000-51134	HOLIDAY DETENTION PAY	\$32,000.00
1000-2000-52110	SHERIFF SUPPLIES	\$98,000.00
1000-2000-52112	SHERIFF EQUIPMENT	\$45,000.00
1000-2000-52113	SHERIFF CONTRACT REPAIR SERVICES	\$49,000.00
1000-2000-52115	SHERIFF ADVERTISING & PRINTING	\$500.00
1000-2000-52116	SHERIFF OTHER EXPENSES	\$14,000.00
1000-2000-52118	SHERIFF CONTRACT SERVICES	\$22,000.00
1000-2000-52120	F O J ALLOWANCE	\$32,726.50

**BROWN COUNTY BUDGET
FY 2020**

1000-2000-52125	SHERIFF TRAINING/CONTINUING EDUCATION	\$13,000.00
1000-2000-52126	SHERIFF K-9 UNIT	\$3,500.00
1000-2000-52178	DETENTION CENTER PRISONER TRANSPORT	\$5,000.00
1000-2000-52197	SHERIFF CONTRACT SERVICES/WEB CHECKS	\$25,000.00
1000-2000-52274	DETENTION CENTER SUPPLIES	\$115,200.00
1000-2000-52275	DETENTION CENTER EQUIPMENT	\$5,000.00
1000-2000-52276	DETENTION CENTER CONTRACT SERVICES	\$5,000.00
1000-2000-52277	DETENTION CENTER TRAINING/CONTINUING E	\$4,000.00
1000-2000-52278	DETENTION CENTER MEDICAL TRANSPORT	\$7,000.00
1000-2000-52516	DETENTION CENTER MEDICAL FEES	\$96,000.00
3000 Common Pleas		\$678,212.91
1000-3000-51110	COMMON PLEAS JUDGE SALARY	\$8,072.00
1000-3000-51111	COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$542,234.00
1000-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$5,503.06
1000-3000-51117	COMMON PLEAS COURT UNEMPLOYMENT COI	\$0.00
1000-3000-51118	COMMON PLEAS COURT PERS	\$79,900.79
1000-3000-51119	COMMON PLEAS MEDICARE	\$5,503.06
1000-3000-52110	COMMON PLEAS SUPPLIES	\$0.00
1000-3000-52114	COMMON PLEAS COURT TRAVEL EXPENSES	\$0.00
1000-3000-52116	COMMON PLEAS OTHER EXPENSES	\$0.00
1000-3000-52118	COMMON PLEAS CONTRACT SERVICES	\$14,000.00
1000-3000-52513	COMMON PLEAS ATTORNEY FEES	\$5,000.00
1000-3000-52514	COMMON PLEAS JURY FEES & EXPENSES	\$15,000.00
1000-3000-52515	COMMON PLEAS WITNESS FEES	\$3,000.00
3001 Clerk of Courts		\$473,922.17
1000-3001-51110	CLERK OF COURTS SALARY	\$62,266.00
1000-3001-51111	CLERK OF COURTS EMPLOYEE SALARY/HOUR	\$285,370.00
1000-3001-51116	CLERK OF COURTS WORKERS COMPENSATIO	\$3,476.36
1000-3001-51117	CLERK OF COURTS UNEMPLOYMENT COMPEN	\$0.00
1000-3001-51118	CLERK OF COURTS PERS	\$48,669.08
1000-3001-51119	CLERK OF COURTS MEDICARE	\$5,040.73
1000-3001-51124	CLERK OF COURTS HEALTH INSURANCE	\$0.00
1000-3001-52110	CLERK OF COURTS SUPPLIES	\$10,000.00
1000-3001-52111	CLERK OF COURTS POSTAGE	\$35,000.00
1000-3001-52112	CLERK OF COURTS EQUIPMENT	\$0.00
1000-3001-52114	CLERK OF COURTS TRAVEL EXPENSES	\$1,000.00
1000-3001-52115	CLERK OF COURTS ADVERTISING & PRINTING	\$0.00
1000-3001-52116	CLERK OF COURTS OTHER EXPENSES	\$2,600.00
1000-3001-52118	CLERK OF COURTS CONTRACT SERVICES	\$18,500.00
1000-3001-52310	CLERK OF COURTS PUBLIC DEFENDER	\$2,000.00
3003 Municipal		\$252,524.18
1000-3003-51110	MUNICIPAL JUDGE SALARY	\$63,250.00
1000-3003-51113	MUNICIPAL PROBATION/BAILIFF SALARY	\$126,380.00
1000-3003-51116	MUNICIPAL WORKERS COMPENSATION	\$1,896.30
1000-3003-51117	MUNICIPAL COURT UNEMPLOYMENT COMPEN	\$0.00
1000-3003-51118	MUNICIPAL COURT PERS	\$26,548.24
1000-3003-51119	MUNICIPAL MEDICARE	\$2,749.64

**BROWN COUNTY BUDGET
FY 2020**

1000-3003-51124	MUNICIPAL COURT HEALTH INSURANCE	\$0.00
1000-3003-52110	MUNICIPAL COURT SUPPLIES	\$3,000.00
1000-3003-52114	MUNICIPAL TRAVEL	\$6,000.00
1000-3003-52116	MUNICIPAL COURT OTHER EXPENSES	\$3,200.00
1000-3003-52118	MUNICIPAL COURT CONTRACT SERVICES	\$12,000.00
1000-3003-52310	MUNICIPAL COURT VISITING JUDGE	\$2,000.00
1000-3003-52311	MUNICIPAL COURT PUBLIC DEFENDER	\$0.00
1000-3003-52513	MUNICIPAL COURT ATTORNEY FEES	\$3,000.00
1000-3003-52514	MUNICIPAL COURT JUROR FEES	\$0.00
1000-3003-52515	MUNICIPAL COURT WITNESS JUROR FEES	\$2,500.00
3004	Probate Juvenile	\$489,596.00
1000-3004-51111	JUVENILE EMPLOYEE SALARY/HOURLY	\$165,600.00
1000-3004-51116	JUVENILE WORKERS COMPENSATION	\$1,642.00
1000-3004-51118	JUVENILE PERS	\$22,978.00
1000-3004-51119	JUVENILE MEDICARE	\$2,380.00
1000-3004-52110	JUVENILE COURT SUPPLIES	\$6,480.00
1000-3004-52112	JUVENILE EQUIPMENT	\$1,030.00
1000-3004-52114	JUVENILE COURT TRAVEL	\$7,500.00
1000-3004-52115	JUVENILE ADVERTISING & PRINTING	\$4,600.00
1000-3004-52116	JUVENILE COURT OTHER EXPENSES	\$8,386.00
1000-3004-52122	JUVENILE CHILD SUPPORT/DETENTION	\$142,000.00
1000-3004-52310	JUVENILE FOREIGN JUDGE EXPENSE	\$37,000.00
1000-3004-52513	JUVENILE ATTORNEY FEES	\$85,000.00
1000-3004-52516	JUVENILE COURT MEDICAL FEES	\$5,000.00
3005	Probate Juvenile	\$147,354.00
1000-3005-51110	JUVENILE/PROBATE JUDGE SALARY	\$8,072.00
1000-3005-51111	PROBATE COURT EMPLOYEE SALARY/HOURLY	\$105,475.00
1000-3005-51116	PROBATE WORKERS COMPENSATION	\$1,136.00
1000-3005-51118	PROBATE PERS	\$15,894.00
1000-3005-51119	PROBATE MEDICARE	\$1,647.00
1000-3005-52110	PROBATE COURT SUPPLIES	\$13,830.00
1000-3005-52116	PROBATE OTHER EXPENSES	\$1,300.00
3006	Prosecutor	\$603,868.36
1000-3006-51110	PROSECUTOR SALARY	\$128,792.00
1000-3006-51111	PROSECUTOR EMPLOYEE SALARY/HOURLY	\$330,517.00
1000-3006-51114	SECRET SERVICE SALARY	\$0.00
1000-3006-51116	PROSECUTOR WORKERS COMPENSATION	\$4,583.00
1000-3006-51118	PROSECUTOR PERS	\$64,305.00
1000-3006-51119	PROSECUTOR MEDICARE	\$6,660.00
1000-3006-52110	PROSECUTOR SUPPLIES	\$10,000.00
1000-3006-52116	PROSECUTOR OTHER EXPENSES	\$5,000.00
1000-3006-52118	PROSECUTOR CONTRACT SERVICES	\$13,000.00
1000-3006-52119	PROSECUTOR TRANSCRIPTS	\$5,000.00
1000-3006-52120	F O J ALLOWANCE	\$36,011.36
3007	Jury Commission	\$5,856.00
1000-3007-51111	JURY COMMISSION EMPLOYEE SALARY/HOUR	\$5,000.00
1000-3007-51116	JURY COMMISSION WORKERS COMPENSATIO	\$52.00

BROWN COUNTY BUDGET

FY 2020

1000-3007-51117	JURY COMMISSION UNEMPLOYMENT COMPEN	\$0.00
1000-3007-51118	JURY COMMISSION PERS	\$728.00
1000-3007-51119	JURY COMMISSION MEDICARE	\$76.00
1000-3007-52110	JURY COMMISSION SUPPLIES	\$0.00
1000-3007-52115	JURY COMMISSION ADVERTISING & PRINTING	\$0.00
4000	Engineer Office	\$70,628.00
1000-4000-51111	TAX MAP EMPLOYEE SALALRY/HOURLY	\$60,528.00
1000-4000-51116	TAX MAP WORKERS COMPENSATION	\$700.00
1000-4000-51118	TAX MAP EMPLOYEE PERS	\$8,500.00
1000-4000-51119	TAX MAP MEDICARE	\$900.00
5000	JFS	\$135,000.00
1000-5000-52129	JFS COUNTY MATCH/OTHER CHILD CARE SER	\$50,000.00
1000-5000-54165	JFS MANDATED SHARE MATCH	\$85,000.00
8003	Building Dept	\$10,885.00
1000-8003-51111	PLANNING COMMISSION EMPLOYEE SALARY/H	\$8,154.00
1000-8003-51116	PLANNING COMMISSION BLDG WORKERS COM	\$75.00
1000-8003-51118	PLANNING COMMISSION PERS	\$1,142.00
1000-8003-51119	PLANNING COMMISSON BLDG MEDICARE	\$119.00
1000-8003-52110	PLANNING COMMISSION SUPPLIES	\$400.00
1000-8003-52116	PLANNING COMMISSION OTHER EXPENSES	\$495.00
1000-8003-52518	PLANNING COMMISSION BLDG PERMIT FEES	\$500.00
8004	Veterans	\$269,640.00
1000-8004-51111	VET EMPLOYEE SALARY/HOURLY	\$135,200.00
1000-8004-51116	VET EMP WORKERS COMPENSATION	\$2,000.00
1000-8004-51118	VET EMPLOYEE PERS	\$23,190.00
1000-8004-51119	VET EMPLOYEE MEDICARE	\$2,250.00
1000-8004-51124	VET EMPLOYEE HEALTH INSURANCE	\$18,000.00
1000-8004-52116	VET OTHER EXPENSES	\$75,000.00
1000-8004-52180	VET BURIALS	\$5,000.00
1000-8004-52181	VET GRAVE MARKERS	\$4,000.00
1000-8004-52182	VET MEMORIAL DAY EXPENSE	\$5,000.00
8007	Maintenance	\$750,000.00
1000-8007-52110	MAINTENANCE SUPPLIES	\$20,000.00
1000-8007-52118	MAINTENANCE CONTRACT REPAIRS	\$200,000.00
1000-8007-52141	MAINTENANCE UTILITIES	\$380,000.00
1000-8007-52178	MAINTENANCE REPAIRS	\$150,000.00
8009	Building Dept	\$51,778.00
1000-8009-51111	BUILDING DEPT SALARY/HOURLY	\$41,683.00
1000-8009-51116	BUILDING DEPT WORKERS COMPENSATION	\$400.00
1000-8009-51118	BUILDING DEPT PERS	\$5,840.00
1000-8009-51119	BUILDING DEPARTMENT MEDICARE	\$605.00
1000-8009-52110	BUILDING DEPT SUPPLIES	\$250.00
1000-8009-52116	BUILDING DEPT OTHER EXPENSES	\$3,000.00
8010	Veterans	\$130,700.00
1000-8010-51116	VET BOARD WORKERS COMPENSATION	\$700.00
1000-8010-51118	VET BOARD PERS	\$5,500.00
1000-8010-51119	VET BOARD MEDICARE	\$500.00

**BROWN COUNTY BUDGET
FY 2020**

1000-8010-51130	VET COMM BOARD MEMBER SALALRY	\$27,000.00
1000-8010-52110	VET COMM SUPPLIES	\$5,000.00
1000-8010-52112	VET COMM EQUIPMENT	\$6,000.00
1000-8010-52114	VET COMM TRAVEL EXPENSES	\$6,000.00
1000-8010-52118	VET COMM CONTRACT SERVICES	\$10,000.00
1000-8010-52279	VET COMM RELIEF/FINANCIAL ASSISTANCE	\$70,000.00
2007	WELLNESS/CEBCO GRANT	-\$557.00
Revenue		-\$8,680.00
1000	COUNTY REVENUE	-\$8,680.00
2007-1000-44188	WELLNESS /CEBCO GRANT REVENUE	-\$8,680.00
Expense		\$8,123.00
1000	Commissioners	\$8,123.00
2007-1000-51116	WELLNESS/ WORKERS COMP	\$50.00
2007-1000-51118	WELLNESS GRANT PERS	\$700.00
2007-1000-51119	MEDICARE/WELLNESS GRANT	\$73.00
2007-1000-52195	SALARY/WELLNESS GRANT	\$5,000.00
2007-1000-53310	WELLNESS/CEBCO GRANT EXPENDITURE	\$2,300.00
2022	REAL ESTATE ASSESSMENT	-\$32,381.00
Revenue		-\$564,050.00
1001	AUDITOR OFFICE REVENUE	-\$564,050.00
2022-1001-40171	AUDITOR OFFICE REAL ESTATE FEES	-\$560,000.00
2022-1001-40305	REA CAUV ENROLLMENT FEE	-\$3,800.00
2022-1001-40501	REA FUND REIMBURSEMENTS	-\$250.00
Expense		\$531,669.00
1001	Auditor	\$531,669.00
2022-1001-51110	REAL ESTATE AUDITOR SALARY	\$0.00
2022-1001-51111	REAL ESTATE SALARY/HOURLY	\$104,520.00
2022-1001-51116	REAL ESTATE WORKERS COMPENSATION	\$1,000.00
2022-1001-51118	REAL ESTATE PERS	\$14,633.00
2022-1001-51119	REAL ESTATE MEDICARE	\$1,516.00
2022-1001-51120	REAL ESTATE SOCIAL SECURITY	\$0.00
2022-1001-51124	REAL ESTATE HEALTH INSURANCE	\$30,000.00
2022-1001-52110	REAL ESTATE SUPPLIES	\$20,000.00
2022-1001-52112	REAL ESTATE EQUIPMENT	\$75,000.00
2022-1001-52116	REAL ESTATE OTHER EXPENSES	\$25,000.00
2022-1001-52118	REAL ESTATE CONTRACT SERVICES	\$260,000.00
2022-1001-52133	REAL ESTATE ASSESSMENT TRANSFER OUT	\$0.00
2040	TREASURER DRETAC	\$5,825.00
Revenue		-\$60,000.00
1002	TREASURER OFFICE REVENUE	-\$60,000.00
2040-1002-40128	TREASURER DRETAC FEES	-\$45,000.00
2040-1002-40129	LAND BANK DRETAC REVENUE	-\$15,000.00
2040-1002-40501	TREASURER REIMBURSEMENTS	\$0.00
Expense		\$65,825.00
1002	Treasurer	\$65,825.00
2040-1002-51111	TREASURER DRETAC EMPLOYEE SALALRY/HC	\$20,675.00
2040-1002-51116	TREASURER DRETAC WORKERS COMPENSAT	\$750.00

**BROWN COUNTY BUDGET
FY 2020**

2040-1002-51118	TREASURER DRETAC PERS	\$3,500.00
2040-1002-51119	TREASURER DRETAC MEDICARE	\$400.00
2040-1002-52110	TREASURER DRETAC SUPPLIES	\$5,000.00
2040-1002-52112	TREASURER DRETAC EQUIPMENT	\$7,000.00
2040-1002-52114	TREASURER DRETAC TRAVEL EXPENSES	\$500.00
2040-1002-52115	TREASURER DRETAC ADVERTISING & PRINTIN	\$500.00
2040-1002-52116	TREASURER DRETAC OTHER EXPENSES	\$2,500.00
2040-1002-52118	TREASURER DRETAC CONTRACT SERVICES	\$10,000.00
2040-1002-52528	LAND BANK DRETAC EXPENSE	\$15,000.00
2042	TAX CERTIFICATE ADMINISTRATION	-\$3,960.00
	Revenue	-\$9,000.00
1002	TREASURER OFFICE REVENUE	-\$9,000.00
2042-1002-40223	TREASURER TAX LIEN REVENUE RECEIPT IN	-\$9,000.00
	Expense	\$5,040.00
1002	Treasurer	\$5,040.00
2042-1002-52526	TREASURER DELINQUENT TAX FILING FEES	\$5,040.00
2060	RECORDER TO SUPPLEMENTAL TECHNO	\$25,750.00
	Revenue	-\$37,000.00
1003	RECORDER OFFICE REVENUE	-\$37,000.00
2060-1003-40141	RECORDER COMPUTER FUND FEES	-\$37,000.00
	Expense	\$62,750.00
1003	Recorder	\$62,750.00
2060-1003-51111	RECORDER EMPLOYEES SALARY/HOURLY	\$16,500.00
2060-1003-51116	RECORDER WORKERS COMPENSATION	\$200.00
2060-1003-51118	RECORDER PERS	\$2,310.00
2060-1003-51119	RECORDER MEDICARE	\$240.00
2060-1003-51124	RECORDER TECHNOLOGY HEALTH INSURANC	\$4,750.00
2060-1003-52110	RECORDER SUPPLIES	\$2,500.00
2060-1003-52112	RECORDER EQUIPMENT	\$5,000.00
2060-1003-52113	TRANSFER OUT	\$0.00
2060-1003-52114	RECORDER TRAVEL EXPENSES	\$750.00
2060-1003-52116	RECORDER OTHER EXPENSES	\$500.00
2060-1003-52118	RECORDER CONTRACT SERVICES	\$30,000.00
2061	HOUSING TRUST FUND	\$0.00
	Revenue	-\$198,000.00
1003	RECORDER OFFICE REVENUE	-\$198,000.00
2061-1003-40185	RECORDER HOUSING TRUST FEES	-\$198,000.00
	Expense	\$198,000.00
1003	Recorder	\$198,000.00
2061-1003-52532	RECORDER HOUSING TRUST FEES	\$198,000.00
2080	HAVA GRANT	-\$311.28
	Revenue	-\$4,311.28
1004	BOARD OF ELECTION REVENUE	-\$4,311.28
2080-1004-44147	HHS GRANT	-\$4,311.28
	Expense	\$4,000.00
1004	Board of Election	\$4,000.00
2080-1004-52110	BOARD OF ELECTION MEMBER SUPPLIES	\$1,000.00

**BROWN COUNTY BUDGET
FY 2020**

2080-1004-52112	BOARD OF ELECTION MEMBER EQUIPMENT	\$3,000.00
2081	ELECTION FUND	-\$10,000.00
	Revenue	-\$40,000.00
1004	BOARD OF ELECTION REVENUE	-\$40,000.00
2081-1004-40501	CHARGE BACK RECEIPTS	-\$40,000.00
2081-1004-44012	REMOTE BALLOT MARKING SYSTEM GRANT	\$0.00
	Expense	\$30,000.00
1004	Board of Election	\$30,000.00
2081-1004-52116	CHARGE BACK OTHER EXPENSES	\$30,000.00
2082	OHIO ELECTIONS COMMISSION FUND	\$0.00
	Revenue	-\$60.00
1004	BOARD OF ELECTION REVENUE	-\$60.00
2082-1004-40501	OHIO ELECTION COMMISSION	-\$60.00
	Expense	\$60.00
1004	Board of Election	\$60.00
2082-1004-57251	OH ELECTIONS COMM-FILING FEES	\$60.00
2083	BOE REDISTRICTING	-\$4,091.00
	Revenue	-\$10,091.00
1004	BOARD OF ELECTION REVENUE	-\$10,091.00
2083-1004-40501	BOE REDISTRICTING	-\$10,091.00
	Expense	\$6,000.00
1004	Board of Election	\$6,000.00
2083-1004-52110	BOE REDISTRICTING SUPPLIES	\$0.00
2083-1004-52112	BOE REDISTRICTING EQUIPMENT	\$6,000.00
2083-1004-52118	BOE REDISTRICTING CONTRACT SERVICES	\$0.00
2084	BOE SECURITY GRANT	-\$550.00
	Revenue	-\$50,050.00
1004	BOARD OF ELECTION REVENUE	-\$50,050.00
2084-1004-40501	SECURITY GRANT RECEIPTS	-\$50,050.00
	Expense	\$49,500.00
1004	Board of Election	\$49,500.00
2084-1004-52112	SECURITY GRANT EQUIPMENT	\$30,000.00
2084-1004-52116	SECURITY GRANT OTHER EXPENSES	\$4,500.00
2084-1004-52118	SECURITY GRANT CONTRACT SERVICES	\$15,000.00
2100	COMMUNITY DEVELOPMENT & BLOCK G	\$0.00
	Revenue	-\$202,000.00
1005	ECONOMIC DEVELOPMENT REVENUE	-\$202,000.00
2100-1005-40501	COMM. ALLOCATION OTHER RECEIPTS	\$0.00
2100-1005-40503	COMM. ALLOCATION ADVANCE IN	\$0.00
2100-1005-44153	COMM. ALLOCATION GRANT RECEIPTS	-\$202,000.00
	Expense	\$202,000.00
1005	Economic Development	\$202,000.00
2100-1005-52110	COMM. ALLOCATION SUPPLIES	\$1,400.00
2100-1005-52116	COMM. ALLOCATION OTHER EXPENSES	\$39,000.00
2100-1005-52179	COMM. ALLOCATION PROJECTS	\$161,600.00
2103	CHIP GRANT	\$0.00
	Revenue	-\$70,000.00

**BROWN COUNTY BUDGET
FY 2020**

1005 ECONOMIC DEVELOPMENT REVENUE	-\$70,000.00
2103-1005-44194 CDBG CHIP GRANT RECEIPTS	-\$70,000.00
Expense	\$70,000.00
1005 Economic Development	\$70,000.00
2103-1005-52116 ECONOMIC DEV OTHER EXPENSES	\$29,000.00
2103-1005-52118 ECONOMIC DEV CONTRACT SERVICES	\$4,000.00
2103-1005-52178 ECONOMIC DEV REPAIRS	\$37,000.00
2107 CHIP HOME 2012	\$0.00
Revenue	-\$160,000.00
1005 ECONOMIC DEVELOPMENT REVENUE	-\$160,000.00
2107-1005-44124 CHIP HOME GRANT RECEIPTS	-\$160,000.00
Expense	\$160,000.00
1005 Economic Development	\$160,000.00
2107-1005-52116 CHIP HOME OTHER EXPENSES	\$45,000.00
2107-1005-52118 CHIP HOME CONTRACT SERVICES	\$5,000.00
2107-1005-52178 CHIP HOME REPAIRS	\$110,000.00
2110 CDBG REVOLVING LOAN FUND	-\$44,103.92
Revenue	-\$54,103.92
1005 ECONOMIC DEVELOPMENT REVENUE	-\$54,103.92
2110-1005-44161 CDBG RLF LOAN PAYMENT PRINCIPLE	-\$48,271.98
2110-1005-44162 CDBG RLF LOAN PAYMENT INTEREST	-\$5,831.94
Expense	\$10,000.00
1005 Economic Development	\$10,000.00
2110-1005-52133 TRANSFER OUT CDBG REVOLVING LOAN	\$5,000.00
2110-1005-53021 CDBG RLF OTHER	\$5,000.00
2120 DOG & KENNEL	\$26,781.00
Revenue	-\$167,600.00
1001 AUDITOR OFFICE REVENUE	-\$167,600.00
2120-1001-40122 DOG LICENSE FEES	-\$140,000.00
2120-1001-40123 DOG ADOPTION FEES	-\$17,000.00
2120-1001-40124 DOG LICENSE FINE FEES	-\$5,000.00
2120-1001-40125 DOG COURT FINES COLLECTED	-\$1,500.00
2120-1001-40126 DONATION/DOG & KENNEL	\$0.00
2120-1001-40127 REDEEMS / DOG & KENNEL	-\$1,750.00
2120-1001-40302 DOG MICROCHIP SALES	-\$1,400.00
2120-1001-40303 SURRENDERS/ DOG & KENNEL	-\$850.00
2120-1001-40501 REIMBURSEMENTS/ DOG & KENNEL	-\$100.00
Expense	\$194,381.00
1001 Auditor	\$194,381.00
2120-1001-51111 DOG EMPLOYEE SALARY/HOURLY	\$6,760.00
2120-1001-51116 DOG WORKERS COMPENSATION	\$75.00
2120-1001-51118 DOG/PERS	\$947.00
2120-1001-51119 DOG EMPLOYEE MEDICARE	\$99.00
2120-1001-52110 DOG SUPPLIES	\$2,500.00
2120-1001-52116 DOG OTHER EXPENSES	\$2,500.00
2120-1001-52118 DOG CONTRACT SERVICES	\$1,500.00
2120-1001-52283 HUMANE SOCIETY OPERATING AGREEMENT	\$180,000.00

**BROWN COUNTY BUDGET
FY 2020**

2150 SOLID WASTE DISTRICT/HB 592	-\$8,370.00
Revenue	-\$1,000,000.00
1008 SOLID WASTE REVENUE	-\$1,000,000.00
2150-1008-40501 SOLID WASTE REVENUE	-\$1,000,000.00
Expense	\$991,630.00
1008 Solid Waste	\$991,630.00
2150-1008-52112 SOLID WASTE EQUIPMENT	\$25,000.00
2150-1008-52116 SOLID WASTE OTHER EXPENSES	\$101,000.00
2150-1008-52118 SOLID WASTE CONTRACT SERVICES PROJECT	\$865,630.00
2200 CONCEALED HANDGUN LICENSE FUND	\$32,658.00
Revenue	-\$40,250.00
2000 SHERIFF REVENUE	-\$40,250.00
2200-2000-40121 CCW APPLICATION FEES	-\$40,000.00
2200-2000-40501 REIMBURSEMENT/REFUND	-\$250.00
Expense	\$72,908.00
2000 Sheriff	\$72,908.00
2200-2000-51111 SHERIFF EMPLOYEE SALARY/HOURLY	\$44,400.00
2200-2000-51116 SHERIFF WORKERS COMPENSATION	\$400.00
2200-2000-51118 SHERIFF EMPLOYEE PERS	\$4,500.00
2200-2000-51119 SHERIFF EMPLOYEE MEDICARE	\$508.00
2200-2000-51124 SHERIFF CONCEALED HANDGUN HEALTH INSURANCE	\$0.00
2200-2000-52110 SHERIFF SUPPLIES	\$1,100.00
2200-2000-52116 SHERIFF OTHER EXPENSES	\$1,000.00
2200-2000-52524 SHERIFF CCW LICENSE	\$21,000.00
2202 SHERIFF'S SOLID WASTE	\$7,006.68
Revenue	-\$49,325.00
2000 SHERIFF REVENUE	-\$49,325.00
2202-2000-40501 SHERIFF SOLID WASTE REVENUE	-\$49,325.00
Expense	\$56,331.68
2000 Sheriff	\$56,331.68
2202-2000-51111 SHERIFF SOLID WASTE DEPUTY SALARY	\$33,368.00
2202-2000-51114 INMATE TRASH DETAIL OVERTIME	\$7,000.00
2202-2000-51116 WORKERS COMPENSATION	\$333.68
2202-2000-51118 SHERIFF SOLID WASTE PERS	\$6,120.00
2202-2000-51119 SHERIFF SOLID WASTE MEDICARE	\$510.00
2202-2000-52116 SHERIFF SOLID WASTE OTHER EXPENSES	\$9,000.00
2300 E-911 1/4% SALES TAX	-\$58,620.00
Revenue	-\$1,043,880.00
2001 E-911 REVENUE	-\$1,043,880.00
2300-2001-40007 PERMISSIVE SALES TAX	-\$900,000.00
2300-2001-40501 911 REFUNDS/REIMBURSEMENTS	-\$13,680.00
2300-2001-40547 TRANSFER IN MEDICAID REPLACEMENT MONEY	-\$130,200.00
Expense	\$985,260.00
2001 E911	\$985,260.00
2300-2001-51111 911 SALARY/HOURLY	\$552,960.00
2300-2001-51116 911 WORKERS COMPENSATION	\$6,000.00
2300-2001-51117 911 UNEMPLOYMENT COMPENSATION	\$5,000.00

**BROWN COUNTY BUDGET
FY 2020**

2300-2001-51118	911 PERS	\$82,200.00
2300-2001-51119	911 MEDICARE	\$8,600.00
2300-2001-51124	911 HEALTH INSURANCE	\$95,000.00
2300-2001-52110	911 SUPPLIES	\$5,000.00
2300-2001-52112	911 EQUIPMENT	\$10,000.00
2300-2001-52114	911 TRAVEL EXPENSES	\$600.00
2300-2001-52116	911 OTHER EXPENSES	\$10,000.00
2300-2001-52118	911 CONTRACT SERVICES	\$105,000.00
2300-2001-52125	911 TRAINING/CONTINUING EDUCATION	\$2,000.00
2300-2001-52131	911 BONDS	\$85,400.00
2300-2001-52281	911 EQUIPMENT/RADIO SYSTEM	\$10,000.00
2300-2001-52541	911 MARCS USER FEES	\$7,500.00
2302	ENHANCED 911 SURCHARGE	\$0.00
	Revenue	-\$90,001.00
	2001 E-911 REVENUE	-\$90,001.00
	2302-2001-40120 911 WIRELESS FEES	-\$90,001.00
	Expense	\$90,001.00
	2001 E911	\$90,001.00
	2302-2001-51111 E911 SALARY/HOURLY	\$13,411.00
	2302-2001-51116 E911 WORKERS COMPENSATION	\$174.00
	2302-2001-51118 E911 PERS	\$1,878.00
	2302-2001-51119 E911 MEDICARE	\$195.00
	2302-2001-52112 E911 EQUIPMENT	\$1,000.00
	2302-2001-52116 E911 OTHER EXPENSES	\$8,090.00
	2302-2001-52118 E911 CONTRACT SERVICES	\$65,253.00
2321	EMERGENCY PLANNING FUND	\$0.00
	Revenue	-\$14,871.00
	2002 EMA REVENUE	-\$14,871.00
	2321-2002-44190 LEPC GRANT	-\$14,871.00
	Expense	\$14,871.00
	2002 EMA	\$14,871.00
	2321-2002-52110 LEPC SUPPLIES	\$300.00
	2321-2002-52114 LEPC TRAVEL EXPENSES	\$300.00
	2321-2002-52116 LEPC OTHER EXPENSES	\$1,271.00
	2321-2002-52118 LEPC CONTRACT SERVICES	\$12,000.00
	2321-2002-52125 LEPC TRAINING/CONTINUING EDUCATION	\$1,000.00
2322	EMERGENCY MANAGEMENT	\$0.00
	Revenue	-\$65,228.00
	2002 EMA REVENUE	-\$65,228.00
	2322-2002-40304 LEPC EMA CONTRACT & OTHER	-\$6,000.00
	2322-2002-40501 EMA FEDERAL GRANT REIMBURSEMENT	-\$31,228.00
	2322-2002-40503 EMA ADVANCE IN	-\$28,000.00
	Expense	\$65,228.00
	2002 EMA	\$65,228.00
	2322-2002-51111 EMA SALARY/HOURLY	\$43,212.00
	2322-2002-51116 EMA WORKERS COMPENSATION	\$433.00
	2322-2002-51118 EMA PERS	\$6,050.00

**BROWN COUNTY BUDGET
FY 2020**

2322-2002-51119	EMA MEDICARE	\$627.00
2322-2002-51124	EMA HEALTH INSURANCE	\$3,050.00
2322-2002-52110	EMA SUPPLIES	\$300.00
2322-2002-52112	EMA EQUIPMENT	\$0.00
2322-2002-52114	EMA TRAVEL EXPENSES	\$500.00
2322-2002-52116	EMA OTHER EXPENSES	\$5,006.00
2322-2002-52118	EMA CONTRACT SERVICES	\$6,050.00
2350	COMMON PLEAS COURT COMPUTER.	-\$1,000.00
	Revenue	-\$21,000.00
3000	COMMON PLEAS REVENUE	-\$21,000.00
2350-3000-41207	CLERK OF COURTS COMPUTER CI CLERKS	-\$21,000.00
	Expense	\$20,000.00
3000	Common Pleas	\$20,000.00
2350-3000-52112	COMMON PLEAS COMPUTERIZATION EQUIPME	\$10,000.00
2350-3000-52116	COMMON PLEAS COMPUTERIZATION OTHER E	\$10,000.00
2351	COMMON PLEAS LEGAL RESEARCH	-\$1,000.00
	Revenue	-\$7,000.00
3000	COMMON PLEAS REVENUE	-\$7,000.00
2351-3000-41207	CLERK OF COURTS COMPUTER LR COURT	-\$7,000.00
	Expense	\$6,000.00
3000	Common Pleas	\$6,000.00
2351-3000-52112	COMMON PLEAS LEGAL EQUIPMENT	\$2,000.00
2351-3000-52116	COMMON PLEAS LEGAL OTHER EXPENSES	\$2,000.00
2351-3000-52118	COMMON PLEAS LEGAL CONTRACT SERVICES	\$2,000.00
2353	COMMON PLEAS MEDIATION FEES	-\$10,000.00
	Revenue	-\$45,000.00
3000	COMMON PLEAS REVENUE	-\$45,000.00
2353-3000-40140	CLERK OF COURTS MEDIATION FEES	-\$45,000.00
2353-3000-40228	TRANSFER IN COMMON PLEAS	\$0.00
2353-3000-40501	REFUNDS/REIMBURSEMENTS	\$0.00
2353-3000-40518	COMMON PLEAS ADMIN AGREEMENT	\$0.00
	Expense	\$35,000.00
3000	Common Pleas	\$35,000.00
2353-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$0.00
2353-3000-51118	COMMON PLEAS PERS	\$0.00
2353-3000-51119	COMMON PLEAS MEDICARE	\$0.00
2353-3000-51124	COMMON PLEAS MEDIATION HEALTH INSURAN	\$0.00
2353-3000-52116	COMMON PLEAS OTHER EXPENSES	\$25,000.00
2353-3000-52118	COMMON PLEAS CONTRACT SERVICES	\$10,000.00
2354	MAGISTRATE'S IVD FUND	\$0.00
	Revenue	-\$25,000.00
3000	COMMON PLEAS REVENUE	-\$25,000.00
2354-3000-40232	COMMON PLEAS TRANSFER IN	\$0.00
2354-3000-40519	COMMON PLEAS CSEA CONTRACT	-\$25,000.00
	Expense	\$25,000.00
3000	Common Pleas	\$25,000.00
2354-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$0.00

**BROWN COUNTY BUDGET
FY 2020**

2354-3000-51118	COMMON PLEAS PERS	\$0.00
2354-3000-51119	COMMON PLEAS MEDICARE	\$0.00
2354-3000-51124	COMMON PLEAS MAGISTRATE IVD HEALTH INS	\$0.00
2354-3000-52116	OTHER EXPENSES/ MAGISTRATE IVD	\$25,000.00
2355	COMMON PLEAS SPECIAL WORKS	-\$7,000.00
Revenue		-\$32,000.00
3000	COMMON PLEAS REVENUE	-\$32,000.00
2355-3000-40501	TECHNOLOGY GRANT REVENUE	\$0.00
2355-3000-40547	COMMON PLEAS TRANSFER IN	\$0.00
2355-3000-41207	CLERK OF COURTS SPECIAL WORKS FINES	-\$32,000.00
Expense		\$25,000.00
3000	Common Pleas	\$25,000.00
2355-3000-52110	COMMON PLEAS SUPPLIES	\$7,500.00
2355-3000-52112	COMMON PLEAS EQUIPMENT	\$7,500.00
2355-3000-52116	COMMON PLEAS OTHER EXPENSES	\$10,000.00
2356	T CAP GRANT	-\$15,283.00
Revenue		-\$160,000.00
3000	COMMON PLEAS REVENUE	-\$160,000.00
2356-3000-44123	T CAP GRANT REVENUE IN	-\$160,000.00
Expense		\$144,717.00
3000	Common Pleas	\$144,717.00
2356-3000-51111	T CAP GRANT EMPLOYEE SALARY/HOURLY	\$64,480.00
2356-3000-51116	T CAP GRANT WORKERS COMPENSATION	\$774.00
2356-3000-51118	T CAP GRANT PERS	\$9,028.00
2356-3000-51119	T CAP GRANT MEDICARE	\$935.00
2356-3000-51124	T CAP GRANT HEALTH INSURANCE	\$18,000.00
2356-3000-52110	T CAP GRANT SUPPLIES	\$5,000.00
2356-3000-52112	T CAP GRANT EQUIPMENT	\$7,500.00
2356-3000-52116	TCAP OTHER EXPENSES	\$16,500.00
2356-3000-52118	T CAP GRANT CONTRACT SERVICES	\$10,000.00
2356-3000-52125	T CAP GRANT TRAINING/CONTINUING EDUCAT	\$5,000.00
2356-3000-52531	T CAP GRANT DRUG TESTING FEES	\$7,500.00
2357	PROBATION SERVICES FUND	-\$5,409.71
Revenue		-\$125,000.00
3003	MUNICIPAL COURT	-\$125,000.00
2357-3003-40145	CLERK OF COURTS PROBATION FEES	-\$125,000.00
Expense		\$119,590.29
3003	Municipal	\$119,590.29
2357-3003-51111	MUNICIPAL EMPLOYEE SALARY/HOURLY	\$79,082.00
2357-3003-51116	MUNICIPAL WORKERS COMPENSATION	\$790.08
2357-3003-51118	MUNICIPAL PERS	\$11,071.52
2357-3003-51119	MUNICIPAL MEDICARE	\$1,146.69
2357-3003-51124	MUNICIPAL HEALTH INSURANCE	\$18,000.00
2357-3003-52110	MUNICIPAL SUPPLIES	\$7,000.00
2357-3003-52114	MUNICIPAL TRAVEL EXPENSES	\$2,500.00
2357-3003-52116	MUNICIPAL OTHER EXPENSES	\$0.00
2358	COMMON PLEAS PROBATION	-\$3,937.50

**BROWN COUNTY BUDGET
FY 2020**

Revenue	-\$38,000.00
3000 COMMON PLEAS REVENUE	-\$38,000.00
2358-3000-40145 CLERK OF COURTS PROBATION FEES	-\$38,000.00
Expense	\$34,062.50
3000 Common Pleas	\$34,062.50
2358-3000-51111 COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$29,250.00
2358-3000-51116 COMMON PLEAS WORKERS COMPENSATION	\$292.50
2358-3000-51118 COMMON PLEAS PERS	\$4,095.00
2358-3000-52116 COMMON PLEAS OTHER EXPENSES	\$425.00
2359 JUSTICE REINVESTMENT INCENTIVE GRANT	-\$1,767.00
Revenue	-\$150,000.00
3000 COMMON PLEAS REVENUE	-\$150,000.00
2359-3000-44123 JRIG REVENUE	-\$150,000.00
Expense	\$148,233.00
3000 Common Pleas	\$148,233.00
2359-3000-51111 JRIG SALARY/HOURLY	\$87,360.00
2359-3000-51116 JRIG WORKERS COMP	\$875.00
2359-3000-51118 JRIG PERS	\$12,231.00
2359-3000-51119 JRIG MEDICARE	\$1,267.00
2359-3000-51124 JRIG HEALTH INSURANCE	\$7,500.00
2359-3000-52110 JRIG SUPPLIES	\$2,000.00
2359-3000-52112 JRIG EQUIPMENT	\$2,000.00
2359-3000-52116 JRIG OTHER EXPENSES	\$15,000.00
2359-3000-52118 JRIG CONTRACT SERVICES	\$20,000.00
2380 COUNTY COURT COMPUTERIZATION	-\$27,000.00
Revenue	-\$47,000.00
3003 MUNICIPAL COURT	-\$47,000.00
2380-3003-41205 COUNTY COURT FINES	-\$47,000.00
Expense	\$20,000.00
3003 Municipal	\$20,000.00
2380-3003-52112 COUNTY COURT COMPUTERIZATION EQUIPME	\$10,000.00
2380-3003-52116 COUNTY COURT COMPUTERIZATION OTHER E	\$10,000.00
2380-3003-52134 COUNTY COURT COMPUTERIZATION ADVANCE	\$0.00
2400 CERTIFICATE OF TITLE ADM FUND	-\$369,333.00
Revenue	-\$18,216,000.00
3002 TITLE REVENUE	-\$18,216,000.00
2400-3002-40143 TITLE OFFICE SALES TAX RECEIPTS	\$0.00
2400-3002-40144 TITLE OFFICE WATERCRAFT FEES	-\$16,000.00
2400-3002-40231 TITLE OFFICE TRANSFER IN	\$0.00
2400-3002-40501 TITLE OFFICE DAILY RECEIPTS	-\$18,200,000.00
2400-3002-40523 TITLE REFUNDS/REIMBURSEMENTS	\$0.00
Expense	\$17,846,667.00
3002 Title Office	\$17,846,667.00
2400-3002-51111 TITLE EMPLOYEE SALARY/HOURLY	\$155,574.00
2400-3002-51116 TITLE WORKERS COMPENSATION	\$1,556.00
2400-3002-51118 TITLE PERS	\$21,781.00
2400-3002-51119 TITLE MEDICARE	\$2,256.00

**BROWN COUNTY BUDGET
FY 2020**

2400-3002-51124	TITLE HEALTH INSURANCE	\$32,000.00
2400-3002-52110	TITLE SUPPLIES	\$3,000.00
2400-3002-52112	TITLE EQUIPMENT	\$6,000.00
2400-3002-52114	TITLE TRAVEL EXPENSES	\$5,000.00
2400-3002-52116	TITLE OTHER EXPENSES	\$100,000.00
2400-3002-52118	TITLE CONTRACT SERVICES	\$19,500.00
2400-3002-52133	TITLE TRANSFER OUT	\$0.00
2400-3002-52530	TITLE STATE TREASURER FEES	\$17,500,000.00
2420	LAW ENFORCEMENT AGENCY (LEA)	-\$10,000.00
	Revenue	-\$10,000.00
	3003 MUNICIPAL COURT	-\$10,000.00
	2420-3003-40131 MUNICIPAL COURT DUI HOUSING FEES	-\$10,000.00
	Expense	\$0.00
	3003 Municipal	\$0.00
	2420-3003-52116 LEA OTHER EXPENSES	\$0.00
	2420-3003-52133 LEA TRANSFER OUT	\$0.00
2421	MUNICIPAL COURT LEGAL RESEARCH	-\$10,000.00
	Revenue	-\$20,000.00
	3003 MUNICIPAL COURT	-\$20,000.00
	2421-3003-41205 MUNICIPAL COURT LEGAL RESEARCH COSTS	-\$20,000.00
	Expense	\$10,000.00
	3003 Municipal	\$10,000.00
	2421-3003-52116 MUNICIPAL COMPUTERIZATION OTHER EXPEN	\$10,000.00
2422	SPECIAL PROJECTS FUND MUNICIPAL	-\$7,102.59
	Revenue	-\$140,000.00
	3003 MUNICIPAL COURT	-\$140,000.00
	2422-3003-41210 MUNICIPAL COURT SPECIAL PROJECTS BAILIF	-\$40,000.00
	2422-3003-41211 MUNICIPAL COURT SPECIAL PROJECTS MAGIS	-\$100,000.00
	Expense	\$132,897.41
	3003 Municipal	\$132,897.41
	2422-3003-51111 MUNICIPAL BAILIFF SALARY	\$94,373.00
	2422-3003-51116 MUNICIPAL BALIFF WORKERS COMPENSATION	\$943.73
	2422-3003-51118 MUNICIPAL BALIFF PERS	\$13,212.27
	2422-3003-51119 MUNICIPAL MAGISTRATE MEDICARE	\$1,368.41
	2422-3003-51124 MUNICIPAL SPECIAL PROJECTS HEALTH INSUR	\$18,000.00
	2422-3003-52116 MUNICIPAL BALIFF OTHER EXPENSES	\$5,000.00
	2422-3003-52189 GRANT TECHNOLOGY EQUIPMENT	\$0.00
2450	JUVENILE COURT COMPUTERIZATION	\$16,000.00
	Revenue	-\$10,000.00
	3004 JUVENILE COURT REVENUE	-\$10,000.00
	2450-3004-40137 JUVENILE COURT FEES	-\$10,000.00
	Expense	\$26,000.00
	3004 Probate Juvenile	\$26,000.00
	2450-3004-52112 JUVENILE COMPUTERIZATION EQUIPMENT	\$20,000.00
	2450-3004-52116 JUVENILE COMPUTERIZATION OTHER EXPENS	\$6,000.00
2451	JUVENILE COURT SPECIAL PROJECTS	\$20,352.00
	Revenue	-\$22,000.00

**BROWN COUNTY BUDGET
FY 2020**

3004 JUVENILE COURT REVENUE	-\$22,000.00
2451-3004-40501 JUVENILE / PROBATE COURT RECEIPTS	-\$22,000.00
Expense	\$42,352.00
3004 Probate Juvenile	\$42,352.00
2451-3004-51111 JUVENILE SPECIAL PROJECTS SALARY/HOURL	\$2,002.00
2451-3004-51116 JUVENILE SPECIAL PROJECTS WORKERS COM	\$20.00
2451-3004-51118 JUVENILE SPECIAL PROJECTS PERS	\$300.00
2451-3004-51119 JUVENILE SPECIAL PROJECTS MEDICARE	\$30.00
2451-3004-52116 JUVENILE SPECIAL PROJECTS OTHER EXPENS	\$40,000.00
2452 JUVENILE COMP. LEGAL RESEARCH	\$1,500.00
Revenue	-\$1,500.00
3004 JUVENILE COURT REVENUE	-\$1,500.00
2452-3004-40137 JUVENILE COURT FEES	-\$1,500.00
Expense	\$3,000.00
3004 Probate Juvenile	\$3,000.00
2452-3004-52112 JUVENILE LEGAL RESEARCH EQUIPMENT	\$1,000.00
2452-3004-52116 JUVENILE LEGAL RESEARCH OTHER EXPENSE	\$2,000.00
2454 FELONY DELINQ CUSTODY & CARE	\$67,958.00
Revenue	-\$400,000.00
3004 JUVENILE COURT REVENUE	-\$400,000.00
2454-3004-44150 JUVENILE COURT DYS GRANT	-\$400,000.00
Expense	\$467,958.00
3004 Probate Juvenile	\$467,958.00
2454-3004-51111 JUVENILE COURT SALARY	\$301,286.00
2454-3004-51116 JUVENILE COURT WORKERS COMPENSATION	\$30,123.00
2454-3004-51118 JUVENILE COURT PERS	\$42,180.00
2454-3004-51119 JUVENILE COURT MEDICARE	\$4,369.00
2454-3004-52116 JUVENILE COURT OTHER EXPENSES	\$30,000.00
2454-3004-52118 JUVENILE COURT CONTRACT SERVICES	\$60,000.00
2455 JUV INDIGENT DRIVERS ALCOHOL	-\$500.00
Revenue	-\$500.00
3004 JUVENILE COURT REVENUE	-\$500.00
2455-3004-40501 JUVENILE COURT RECEIPTS	-\$500.00
2461 INDIGENT DRIVERS ALCOHOL (IDA)	\$29,000.00
Revenue	-\$31,000.00
3003 MUNICIPAL COURT	-\$31,000.00
2461-3003-40130 MUNICIPAL COURT INDIGENT DRIVER MONITO	-\$20,000.00
2461-3003-41204 MUNICIPAL COURT DUI FINES	-\$11,000.00
Expense	\$60,000.00
3003 Municipal	\$60,000.00
2461-3003-52116 MUNICIPAL COURT IDA OTHER EXPENSES	\$60,000.00
2462 JUVENILE HOLDING FUND	\$0.00
Revenue	-\$35,000.00
3004 JUVENILE COURT REVENUE	-\$35,000.00
2462-3004-40137 JUVENILE HOLDING ACCOUNT REVENUE	-\$35,000.00
Expense	\$35,000.00
3004 Probate Juvenile	\$35,000.00

**BROWN COUNTY BUDGET
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2462-3004-52527 JUVENILE HOLDING FUND EXPENSE	\$35,000.00
2470 PROBATE INDIGENT GUARDIANSHIP F	\$11,356.00
Revenue	-\$10,000.00
3005 PROBATE COURT REVENUE	-\$10,000.00
2470-3005-40132 PROBATE COURT FEES	-\$10,000.00
Expense	\$21,356.00
3005 Probate Juvenile	\$21,356.00
2470-3005-51111 PROBATE INDIG EMPLOYEE SALARY/HOURLY	\$4,212.00
2470-3005-51116 PROBATE INDIG WORKERS COMPENSATION	\$42.00
2470-3005-51118 PROBATE INDIG PERS	\$589.00
2470-3005-51119 PROBATE INDIG MEDICARE	\$61.00
2470-3005-52513 PROBATE INDIG ATTORNEY FEES	\$14,000.00
2470-3005-52527 PROBATE INDIG COURT FEES	\$2,452.00
2471 PROBATE CONDUCT OF BUSINESS	\$0.00
Revenue	-\$1,900.00
3005 PROBATE COURT REVENUE	-\$1,900.00
2471-3005-40501 PROBATE COURT RECEIPTS	-\$1,900.00
Expense	\$1,900.00
3005 Probate Juvenile	\$1,900.00
2471-3005-52116 PROBATE INDIG OTHER EXPENSES	\$1,900.00
2472 PROBATE COURT COMPUTERIZATION	\$17,000.00
Revenue	-\$13,000.00
3005 PROBATE COURT REVENUE	-\$13,000.00
2472-3005-40135 PROBATE COURT FEES	-\$13,000.00
Expense	\$30,000.00
3005 Probate Juvenile	\$30,000.00
2472-3005-52112 PROBATE COMPUTERIZATION EQUIPMENT	\$15,000.00
2472-3005-52116 PROBATE COMPUTERIZATION OTHER EXPENSES	\$15,000.00
2473 PROBATE COMP. LEGAL RESEARCH	\$13,000.00
Revenue	-\$15,000.00
3005 PROBATE COURT REVENUE	-\$15,000.00
2473-3005-40135 PROBATE COURT FEES	-\$15,000.00
Expense	\$28,000.00
3005 Probate Juvenile	\$28,000.00
2473-3005-52112 PROBATE LEGAL RESEARCH EQUIPMENT	\$8,000.00
2473-3005-52116 PROBATE LEGAL RESEARCH OTHER EXPENSES	\$20,000.00
2474 MARRIAGE LICENSE	\$0.00
Revenue	-\$17,000.00
3005 PROBATE COURT REVENUE	-\$17,000.00
2474-3005-40217 MARRIAGE LICENSE FEE	-\$8,000.00
2474-3005-40218 DOMESTIC RELATIONS FUND	-\$9,000.00
Expense	\$17,000.00
3005 Probate Juvenile	\$17,000.00
2474-3005-52713 PROBATE ASSISTANCE	\$17,000.00
2475 PROBATE HOLDING FUND	\$0.00
Revenue	-\$32,000.00
3005 PROBATE COURT REVENUE	-\$32,000.00

**BROWN COUNTY BUDGET
FY 2020**

2475-3005-40137	PROBATE HOLDING ACCOUNT REVENUE	-\$32,000.00
Expense		\$32,000.00
3005	Probate Juvenile	\$32,000.00
2475-3005-52527	PROBATE HOLDING FUND EXPENSE	\$32,000.00
2485	PROSECUTOR DTAC	\$426.00
Revenue		-\$45,000.00
3006	PROSECUTOR REVENUE	-\$45,000.00
2485-3006-40129	PROSECUTOR DRETAC FEES	-\$44,554.45
2485-3006-40501	PROSECUTOR REIMBURSEMENTS	-\$445.55
2485-3006-40547	PROSECUTOR DRETAC FEES / TRANSFER IN	\$0.00
Expense		\$45,426.00
3006	Prosecutor	\$45,426.00
2485-3006-51111	PROSECUTOR DRETAC EMPLOYEE SALARY/HO	\$39,000.00
2485-3006-51116	PROSECUTOR DRETAC WORKERS COMPENSA	\$400.00
2485-3006-51118	PROSECUTOR DRETAC PERS	\$5,460.00
2485-3006-51119	PROSECUTOR DRETAC MEDICARE	\$566.00
2487	ENVIRONMENTAL LAW UNIT	-\$290.00
Revenue		-\$20,000.00
3006	PROSECUTOR REVENUE	-\$20,000.00
2487-3006-40501	PROSECUTOR ENVIRONMENTAL LAW RECEIPT	-\$19,101.52
2487-3006-40527	ENVIRONMENTAL LAW DONATIONS	-\$359.39
2487-3006-40537	ENVIRONMENTAL LAW RECEIPTS OF FINES	-\$539.09
2487-3006-40547	ENVIRONMENTAL LAW TRANSFER IN	\$0.00
Expense		\$19,710.00
3006	Prosecutor	\$19,710.00
2487-3006-51111	PROSECUTOR SALARY/HOURLY	\$17,000.00
2487-3006-51116	PROSECUTOR WORKERS COMPENSATION	\$80.00
2487-3006-51118	PROSECUTOR PERS	\$2,380.00
2487-3006-51119	PROSECUTOR MEDICARE	\$250.00
2488	PROSECUTOR VICTIMS ASSISTANCE U	\$4,582.95
Revenue		-\$66,883.05
3006	PROSECUTOR REVENUE	-\$66,883.05
2488-3006-40547	VOCA GRANT TRANSFER IN	-\$13,376.61
2488-3006-44162	VOCA GRANT	-\$53,506.44
Expense		\$71,466.00
3006	Prosecutor	\$71,466.00
2488-3006-51111	PVA EMPLOYEE SALARY/HOURLY	\$52,673.00
2488-3006-51116	PVA WORKERS COMPENSATION	\$634.00
2488-3006-51118	PVA PERS	\$7,393.00
2488-3006-51119	PVA MEDICARE	\$766.00
2488-3006-51124	PVA HEALTH INSURANCE	\$10,000.00
2488-3006-52110	PVA SUPPLIES	\$0.00
2488-3006-52116	PVA OTHER EXPENSES	\$0.00
2489	DRUG CRIME TASK FORCE	-\$27,543.80
Revenue		-\$213,000.00
3006	PROSECUTOR REVENUE	-\$213,000.00
2489-3006-40501	DRUG CRIME TASK FORCE RECEIPTS	-\$60,000.00

**BROWN COUNTY BUDGET
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2489-3006-40540	DRUG TASK FORCE DONATIONS	-\$1,000.00
2489-3006-40541	DRUG TASK JAG GRANT (SALARY)	-\$32,000.00
2489-3006-40542	OHIO DRUG LAW ENFORCEMENT SALARY GRA	-\$20,000.00
2489-3006-47591	DRUG TASK FORCE FORFEITURES	-\$100,000.00
Expense		\$185,456.20
3006 Prosecutor		\$185,456.20
2489-3006-51111	DRUG TASK FORCE SALARY/HOURLY	\$60,200.00
2489-3006-51114	OHIO DRUG LAW ENFORCEMENT SALARY GRA	\$20,000.00
2489-3006-51115	DRUG TASK FORCE JAG GRANT SALARY	\$32,000.00
2489-3006-51116	DRUG TASK FORCE WORKERS COMPENSATIO	\$1,318.00
2489-3006-51118	DRUG TASK FORCE PERS	\$20,308.20
2489-3006-51119	DRUG TASK FORCE MEDICARE	\$1,630.00
2489-3006-51124	DRUG CRIME TASK FORCE HEALTH INSURANC	\$20,000.00
2489-3006-52110	DRUG TASK FORCE SUPPLIES	\$5,000.00
2489-3006-52116	DRUG TASK FORCE OTHER EXPENSES	\$5,000.00
2489-3006-52118	Drug Crime Task Force Contract Services	\$5,000.00
2489-3006-52184	STATE FORFEITURES COMMUNITY PREVENTN	\$10,000.00
2489-3006-52197	DRUG TASK FORCE DRUG BUYS	\$5,000.00
2490 FEDERAL FORFEITURES FUND		\$0.00
Revenue		-\$20,000.00
3006 PROSECUTOR REVENUE		-\$20,000.00
2490-3006-40501	FEDERAL FORFEITURES RECEIPTS	-\$20,000.00
Expense		\$20,000.00
3006 Prosecutor		\$20,000.00
2490-3006-52112	EQUIPMENT (FEDERAL FORFEITURES)	\$10,000.00
2490-3006-52125	TRAINING (FEDERAL FORFEITURES)	\$5,000.00
2490-3006-52197	DRUG BUYS (FEDERAL FORFEITURES)	\$5,000.00
2491 DRUG LAW ENFORCEMENT GRANT		-\$20,000.00
Revenue		-\$20,000.00
3006 PROSECUTOR REVENUE		-\$20,000.00
2491-3006-40501	DRUG LAW ENFORCEMENT GRANT REVENUE	-\$20,000.00
2521 AUTO & GAS		-\$1,000.00
Revenue		-\$5,001,000.00
4003 ENGINEER HWY REVENUE		-\$5,000,000.00
2521-4003-40015	GASOLINE TAX	-\$4,700,000.00
2521-4003-40016	ENGINEER INTEREST INCOME	-\$11,000.00
2521-4003-40176	AUTO & GAS PRINTING FEES	-\$2,000.00
2521-4003-40177	SUBDIVISION REVIEW FEES	-\$1,000.00
2521-4003-40225	ENGINEER REIMBURSEMENTS	-\$270,000.00
2521-4003-40501	ENGINEER COURT FINES	-\$16,000.00
4004 Not Defined		-\$1,000.00
2521-4004-40501	REFUNDS/REIMBURSEMENTS	-\$1,000.00
Expense		\$5,000,000.00
4003 Engineer HWY		\$4,347,909.00
2521-4003-51116	ENGINEER WORKERS COMPENSATION ROAD	\$15,000.00
2521-4003-51118	ENGINEER PERS ROAD	\$185,000.00
2521-4003-51119	ENGINEER ROAD & BRIDGE MEDICARE	\$19,500.00

**BROWN COUNTY BUDGET
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2521-4003-51124	ENGINEER HEALTH INSURANCE ROAD	\$400,000.00
2521-4003-51151	ENGINEER SALARY/HOURLY ROAD, BRIDGE, C	\$1,300,000.00
2521-4003-52110	ENGINEER MATERIALS AND SUPPLIES	\$900,000.00
2521-4003-52112	ENGINEER EQUIPMENT BRIDGE & CULVERT	\$400,000.00
2521-4003-52116	ENGINEER OTHER EXPENSES ROAD	\$25,000.00
2521-4003-52118	ENGINEER CONTRACT SERVICES AUTO & GAS	\$706,409.00
2521-4003-52143	ENGINEER LAND PURCHASES	\$5,000.00
2521-4003-52177	ENGINEER DAMAGES	\$2,000.00
2521-4003-52178	ENGINEER REPAIRS	\$375,000.00
2521-4003-53005	ENGINEER GRANTS	\$15,000.00
4004	ENGINEER OFFICE	\$652,091.00
2521-4004-51110	ENGINEER OFFICE SALARY	\$94,103.00
2521-4004-51111	ENGINEER OFFICE EMPLOYEE SALARY/HOURLY	\$267,998.00
2521-4004-51116	ENGINEER OFFICE WORKERS COMPENSATION	\$4,000.00
2521-4004-51118	ENGINEER OFFICE PERS	\$42,000.00
2521-4004-51119	ENGINEER OFFICE MEDICARE	\$4,990.00
2521-4004-51124	ENGINEER OFFICE HEALTH INSURANCE	\$99,000.00
2521-4004-52112	ENGINEER OFFICE EQUIPMENT	\$6,000.00
2521-4004-52114	ENGINEER OFFICE TRAVEL	\$2,000.00
2521-4004-52116	ENGINEER OFFICE OTHER EXPENSES	\$40,000.00
2521-4004-52140	ENGINEER OFFICE LIABILITY INSURANCE	\$28,000.00
2521-4004-52141	ENGINEER OFFICE UTILITIES	\$64,000.00
2525	SEWER & WATER DISTRICT FUND	\$18,738.00
	Revenue	-\$5,500.00
4002	SANITARY ENGINEER REVENUE	-\$5,500.00
2525-4002-40191	WATER DISTRICT FEES	-\$5,500.00
	Expense	\$24,238.00
4002	Engineer Sewer and Water	\$24,238.00
2525-4002-51111	SEWER SALARY	\$16,388.00
2525-4002-51116	SEWER DISTRICT WORKERS COMPENSATION	\$200.00
2525-4002-51118	SEWER DISTRICT PERS	\$2,400.00
2525-4002-51119	WATER DISTRICT MEDICARE	\$250.00
2525-4002-52116	SEWER DISTRICT OTHER EXPENSES	\$5,000.00
2550	JOB & FAMILY SERVICES	-\$389,733.67
	Revenue	-\$4,754,193.67
5000	JFS REVENUE	-\$4,754,193.67
2550-5000-40157	JFS SOCIAL SERVICES	-\$510,000.00
2550-5000-40165	JOB AND FAMILY OVERPAYS	-\$50,000.00
2550-5000-40227	NON REVENUE TRANSFERS	\$0.00
2550-5000-40229	JFS STATE GRANT REVENUE	-\$4,194,193.67
	Expense	\$4,364,460.00
5000	JFS	\$4,364,460.00
2550-5000-51111	JFS SALARY/HOURLY	\$2,004,460.00
2550-5000-51124	JFS HEALTH INSURANCE	\$610,000.00
2550-5000-52110	JFS SUPPLIES	\$35,000.00
2550-5000-52114	JFS TRAVEL & BONDS	\$5,000.00
2550-5000-52116	JFS OTHER EXPENSES	\$160,000.00

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2550-5000-52117	JFS PUBLIC ASSISTANCE	\$150,000.00
2550-5000-52191	JFS CONTRACT SERVICES/ABCAP	\$1,400,000.00
2551	CHILDRENS SERVICES	\$0.00
Revenue		-\$1,280,000.00
5000	JFS REVENUE	-\$1,280,000.00
2551-5000-40534	PCSA & SSI PAYMENTS	-\$1,280,000.00
Expense		\$1,280,000.00
5000	JFS	\$1,280,000.00
2551-5000-52116	JFS ASSISTANCE	\$1,280,000.00
2552	BROWN CO FAMILY/CHILDRENS FIRST	-\$60,000.00
Revenue		-\$60,000.00
5000	JFS REVENUE	-\$60,000.00
2552-5000-44182	FAMILY /CHILDREN FIRST	-\$60,000.00
2570	CHILD SUPPORT ENFORCEMENT AGENC	\$29,553.00
Revenue		-\$797,000.00
5001	CSEA REVENUE	-\$797,000.00
2570-5001-40166	CSEA ADMIN & MEDICAL FEES	-\$125,000.00
2570-5001-40168	CSEA OTHER REVENUE	-\$2,000.00
2570-5001-40501	CSEA RECEIPTS	-\$280,000.00
2570-5001-44130	CSEA STATE FUNDING	-\$390,000.00
Expense		\$826,553.00
5001	CSEA	\$826,553.00
2570-5001-51111	CSEA SALARY/HOURLY	\$335,475.00
2570-5001-51116	CSEA WORKERS COMPENSATION	\$3,355.00
2570-5001-51118	CSEA PERS	\$46,900.00
2570-5001-51119	CSEA MEDICARE	\$4,873.00
2570-5001-51124	CSEA HEALTH INSURANCE	\$124,000.00
2570-5001-52110	CSEA SUPPLIES	\$24,950.00
2570-5001-52112	CSEA EQUIPMENT	\$25,000.00
2570-5001-52114	CSEA TRAVEL EXPENSES	\$6,000.00
2570-5001-52116	CSEA OTHER EXPENSES	\$40,000.00
2570-5001-52118	CSEA CONTRACT SERVICES	\$173,000.00
2570-5001-52139	CSEA RENT/LEASE	\$43,000.00
2600	HEALTH DEPARTMENT	\$27,300.00
Revenue		-\$544,000.00
6000	HEALTH DEPT REVENUE	-\$544,000.00
2600-6000-40147	PLUMBING INSPECTION FEES	-\$55,000.00
2600-6000-40148	PLUMBING REGISTRATION FEES	-\$8,500.00
2600-6000-40150	VITALS FEES	-\$65,000.00
2600-6000-40151	BURIAL PERMITS / LICENSES	-\$200.00
2600-6000-40152	NURSING FEES	-\$55,000.00
2600-6000-40222	SUGAR HELPERS REVENUE	-\$300.00
2600-6000-40501	HEALTH DEPT OTHER RECEIPTS	-\$146,000.00
2600-6000-43009	CONSTRUCTION DEMOLITION SUBSIDY	-\$214,000.00
Expense		\$571,300.00
6000	Health Dept	\$571,300.00
2600-6000-51111	HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$237,300.00

**BROWN COUNTY BUDGET
FY 2020**

2600-6000-51116	HEALTH DEPT WORKERS COMPENSATION	\$4,000.00
2600-6000-51118	HEALTH DEPT PERS	\$40,000.00
2600-6000-51119	HEALTH DEPT MEDICARE	\$4,000.00
2600-6000-51124	HEALTH DEPT HEALTH INSURANCE	\$63,000.00
2600-6000-52110	HEALTH DEPT SUPPLIES	\$4,500.00
2600-6000-52112	HEALTH DEPT EQUIPMENT	\$3,000.00
2600-6000-52114	HEALTH DEPT TRAVEL EXPENSES	\$9,500.00
2600-6000-52116	HEALTH DEPT SUGAR HELPER	\$35,000.00
2600-6000-52118	HEALTH DEPT CONTRACT SERVICES	\$56,500.00
2600-6000-52188	HEALTH DEPT NURSING SUPPLIES	\$40,000.00
2600-6000-52545	HEALTH DEPT LANDFILL FEES	\$74,500.00
2603	TRAILER/CAMP PARK	\$74.00
	Revenue	-\$8,650.00
6000	HEALTH DEPT REVENUE	-\$8,650.00
2603-6000-40134	HEALTH DEPT NSF FEES	\$0.00
2603-6000-40161	CAMP PARK TRAILOR LICENSE FEES	-\$8,650.00
	Expense	\$8,724.00
6000	Health Dept	\$8,724.00
2603-6000-51111	HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$5,574.00
2603-6000-51118	HEALTH DEPT PERS	\$2,150.00
2603-6000-52530	HEALTH DEPT STATE TREASURE FEES	\$1,000.00
2605	RESTAURANT	\$541.00
	Revenue	-\$76,000.00
6000	HEALTH DEPT REVENUE	-\$76,000.00
2605-6000-40163	FOOD LICENSE FEES	-\$76,000.00
	Expense	\$76,541.00
6000	Health Dept	\$76,541.00
2605-6000-51111	HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$65,541.00
2605-6000-51118	HEALTH DEPT PERS	\$4,500.00
2605-6000-51119	HEALTH DEPT MEDICARE	\$1,000.00
2605-6000-52110	HEALTH DEPT SUPPLIES	\$250.00
2605-6000-52114	HEALTH DEPT TRAVEL/TRAINING	\$1,250.00
2605-6000-52530	HEALTH DEPT STATE TREASURER FEES	\$4,000.00
2606	PUBLIC HEALTH INFRASTRUCTURE GR	\$0.00
	Revenue	-\$70,211.00
6000	HEALTH DEPT REVENUE	-\$70,211.00
2606-6000-44142	PUBLIC HEALTH INFRASTRUCTURE	-\$70,211.00
	Expense	\$70,211.00
6000	Health Dept	\$70,211.00
2606-6000-51111	HEALTH DEPT SALARY/HOURLY	\$43,051.00
2606-6000-51118	HEALTH DEPT PERS	\$5,850.00
2606-6000-51119	HEALTH DEPT MEDICARE	\$606.00
2606-6000-51124	HEALTH DEPT HEALTH INSURANCE	\$14,973.00
2606-6000-52114	HEALTH DEPT TRAVEL EXPENSES	\$1,500.00
2606-6000-52118	HEALTH DEPT CONTRACT SERVICES	\$4,231.00
2608	WATER WELL SYSTEM	\$0.00
	Revenue	-\$1,500.00

**BROWN COUNTY BUDGET
FY 2020**

6000 HEALTH DEPT REVENUE	-\$1,500.00
2608-6000-40187 PRIVATE WATER PERMIT FEES	-\$1,500.00
Expense	\$1,500.00
6000 Health Dept	\$1,500.00
2608-6000-51111 HEALTH DEPT SALARY/HOURLY	\$760.00
2608-6000-51118 HEALTH DEPT PERS	\$200.00
2608-6000-51119 HEALTH DEPT MEDICARE	\$15.00
2608-6000-52530 HEALTH DEPT TREASTURE OF STATE FEES	\$350.00
2608-6000-52533 HEALTH DEPT LAB FEES	\$175.00
2609 SWIMMING POOLS	\$0.00
Revenue	-\$4,150.00
6000 HEALTH DEPT REVENUE	-\$4,150.00
2609-6000-40189 POOL LICENSE FEES	-\$4,150.00
Expense	\$4,150.00
6000 Health Dept	\$4,150.00
2609-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$2,995.00
2609-6000-51118 HEALTH DEPT PERS	\$480.00
2609-6000-51119 HEALTH DEPT MEDICARE	\$25.00
2609-6000-52530 HEALTH DEPT STATE TREASURER FEES	\$650.00
2610 SEWAGE TREATMENT	\$366,722.00
Revenue	-\$48,500.00
6000 HEALTH DEPT REVENUE	-\$48,500.00
2610-6000-40195 HEALTH/ SITE REVIEW RESIDENTAL FEE	-\$22,000.00
2610-6000-40197 HEALTH DEPT LEACH LINE FEE	-\$8,500.00
2610-6000-40201 HEALTH DEPT ALT LEACH LINE PERMIT FEE	-\$3,500.00
2610-6000-40205 HEALTH DEPT RE-INSPECTION FEE	-\$1,100.00
2610-6000-40206 HEALTH DEPT VARIANCE REQUEST FEE	-\$800.00
2610-6000-40207 HEALTH DEPT SUBDIVISION REVIEW FEE	-\$3,000.00
2610-6000-40209 SEPTIC INSTALLERS REGISTRATION FEE	-\$2,600.00
2610-6000-40210 SERVICE PROVIDERS REGISTRATION FEE	-\$1,000.00
2610-6000-40211 LIQUID HAULERS REGISTRATION FEE	-\$1,500.00
2610-6000-40212 VEHICLE PERMIT FEE	-\$1,000.00
2610-6000-40235 HEALTH /OPERATION MAINT INSPECT FEE	-\$3,500.00
Expense	\$415,222.00
6000 Health Dept	\$415,222.00
2610-6000-51111 SEWAGE TRMT SALARY/HOURLY	\$399,722.00
2610-6000-51118 SEWAGE TRMT PERS	\$5,000.00
2610-6000-51119 SEWAGE TRMT MEDICARE	\$300.00
2610-6000-51124 SEWAGE TRMT HEALTH INSURANCE	\$4,500.00
2610-6000-52110 SEWAGE TRMT SUPPLIES	\$400.00
2610-6000-52112 SEWAGE TRMT EQUIPMENT	\$200.00
2610-6000-52114 SEWAGE TRMT TRAVEL EXPENSES	\$2,700.00
2610-6000-52116 SEWAGE TRMT OTHER EXPENSES	\$450.00
2610-6000-52118 SEWAGE TRMT CONTRACT SERVICES	\$200.00
2610-6000-52133 SEWAGE TRMT TRANSFER OUT	\$0.00
2610-6000-52530 SEWAGE TRMT STATE TREASURER FEES	\$1,750.00
2649 MENTAL HEALTH COALITION FUND	\$0.00

**BROWN COUNTY BUDGET
FY 2020**

Revenue	-\$5,000.00
6001 MENTAL HEALTH REVENUE	-\$5,000.00
2649-6001-40501 MENTAL HEALTH COALITION RECEIPTS	-\$5,000.00
2649-6001-40547 MENTAL HEALTH COALITION TRANSFER IN	\$0.00
Expense	\$5,000.00
6001 Mental Health	\$5,000.00
2649-6001-52110 MENTAL HEALTH COALITION SUPPLIES	\$5,000.00
2650 MENTAL HEALTH #421	\$37,142.00
Revenue	-\$1,028,760.00
6001 MENTAL HEALTH REVENUE	-\$1,028,760.00
2650-6001-40503 MH CONSTRUCTION BOND ADVANCE IN	\$0.00
2650-6001-40547 STATE/FEDERAL MONEY TRANSFER IN	\$0.00
2650-6001-44510 MH OTHER RECEIPTS	-\$1,028,760.00
2650-6001-44555 MH RENT RECEIPTS	\$0.00
Expense	\$1,065,902.00
6001 Mental Health	\$1,065,902.00
2650-6001-51111 MH EMPLOYEES SALARY/HOURLY	\$138,569.00
2650-6001-51116 MH WORKERS COMPENSATION	\$1,385.69
2650-6001-51118 MH PERS	\$33,256.56
2650-6001-51119 MH MEDICARE	\$2,009.25
2650-6001-51124 MH HEALTH INSURANCE	\$6,900.00
2650-6001-52110 MH SUPPLIES	\$1,000.00
2650-6001-52114 MH MILEAGE	\$2,500.00
2650-6001-52116 MH OTHER EXPENSES	\$58,000.00
2650-6001-52118 MH CONTRACT SERVICES	\$822,281.50
2700 DEVELOPMENTAL DISABILITIES	-\$214,870.50
Revenue	-\$1,828,480.00
7000 DEVELOPMENTAL DISABILITIES REVENUE	-\$1,828,480.00
2700-7000-40008 LEVY / PROPERTY TAX	\$0.00
2700-7000-40009 DD GENERAL PROPERTY TAX	-\$1,159,097.00
2700-7000-40010 DD PROPERTY TAX ROLLBACKS	-\$85,000.00
2700-7000-40134 DD NSF FEES	\$0.00
2700-7000-40224 DD INDIVIDUALS ASSISTANCE FUND	-\$700.00
2700-7000-40547 DD TRANSFER IN	\$0.00
2700-7000-40581 DAY HABILITATION REIMBURSEMENT	\$0.00
2700-7000-40582 TRANSPORTATION RECEIPTS	\$0.00
2700-7000-40583 TITLE XX RECEIPTS	-\$26,683.00
2700-7000-40584 RMTS / MAC RECEIPTS	-\$45,000.00
2700-7000-40585 GROW INC LEASE/UTILITY REIMBURSEMENT	\$0.00
2700-7000-40586 DD RECEIPTS	-\$62,000.00
2700-7000-43005 DD SUBSIDY	\$0.00
2700-7000-43006 DD TAX EQUITY SUBSIDY	\$0.00
2700-7000-43007 DD SERVICE & SUPPORT SUBSIDY	\$0.00
2700-7000-43008 DD WAIVER ADMIN SUBSIDY	\$0.00
2700-7000-44514 TARGETED CASE MANAGEMENT ST. MONEY	-\$450,000.00
Expense	\$1,613,609.50
7000 Developmental Disabilities	\$1,613,609.50




**BROWN COUNTY BUDGET
FY 2020**

2700-7000-51111	DD SALARY/HOURLY	\$466,566.00
2700-7000-51116	DD WORKERS COMPENSATION	\$11,588.00
2700-7000-51117	DD UNEMPLOYMENT COMPENSATION	\$3,300.00
2700-7000-51118	DD PERS	\$102,329.00
2700-7000-51119	DD MEDICARE	\$9,614.00
2700-7000-51124	DD HEALTH INSURANCE	\$62,180.00
2700-7000-52110	DD SUPPLIES	\$22,236.50
2700-7000-52112	DD EQUIPMENT	\$23,690.00
2700-7000-52114	DD TRAVEL EXPENSES	\$10,715.00
2700-7000-52115	DD ADVERTISING & PRINTING	\$4,372.00
2700-7000-52116	DD OTHER EXPENSES	\$113,300.00
2700-7000-52117	DD TARGETED CASE MGMT MATCH	\$0.00
2700-7000-52118	DD CONTRACT SERVICES	\$600,000.00
2700-7000-52123	DD CONTRACT REPAIRS	\$10,609.00
2700-7000-52133	DD TRANSFER OUT	\$0.00
2700-7000-52260	WAIVER MATCH	\$124,000.00
2700-7000-52528	DD SETTLEMENT FEES	\$48,410.00
2700-7000-56102	INDIVIDUALS ASSISTANCE FUND	\$700.00
2701	MEDICAID RESERVE FUND	\$0.00
	Revenue	\$0.00
7000	DEVELOPMENTAL DISABILITIES REVENUE	\$0.00
2701-7000-40233	DD MEDICAID RESERVE FUND TRANSFER IN	\$0.00
2701-7000-40234	DD MEDICAID RECEIPT IN	\$0.00
2704	RESIDENTIAL FACILITY/DD	\$65,359.50
	Revenue	-\$22,263.00
7000	DEVELOPMENTAL DISABILITIES REVENUE	-\$22,263.00
2704-7000-40501	DD RESIDENTIAL REIMBURSEMENTS	-\$2,000.00
2704-7000-43011	DD RESIDENTIAL STATE SUBSIDY	\$0.00
2704-7000-43012	DD RESIDENTIAL FAMILY SUPPORT SUBSIDY	-\$20,263.00
	Expense	\$87,622.50
7000	Developmental Disabilities	\$87,622.50
2704-7000-52110	DD RESIDENTIAL SUPPLIES	\$10,131.50
2704-7000-52112	DD RESIDENTIAL EQUIPMENT	\$0.00
2704-7000-52117	DD RESIDENTIAL WAIVER MATCH	\$0.00
2704-7000-52118	DD RESIDENTIAL CONTRACT SERVICES	\$77,491.00
2704-7000-52133	DD RESIDENTIAL TRANSFER OUT	\$0.00
2750	SOIL & WATER CONSERVATION DISTR	\$0.00
	Revenue	-\$253,729.40
8000	SWCD REVENUE	-\$253,729.40
2750-8000-40183	SW RECEIPTS/SALES	\$0.00
2750-8000-40501	OTHER RECEIPTS	-\$65,115.61
2750-8000-40547	SWCD TRANSFER IN	-\$17,313.79
2750-8000-44139	SW GRANT (COUNTY SHARE)	-\$71,000.00
2750-8000-44140	SW GRANT (STATE MATCH)	-\$100,300.00
	Expense	\$253,729.40
8000	Soil and Water	\$253,729.40
2750-8000-51111	SWCD EMPLOYEE SALARY/HOURLY	\$150,904.00

**BROWN COUNTY BUDGET
FY 2020**

2750-8000-51116	SWCD WORKERS COMPENSATION	\$1,509.04
2750-8000-51118	SWCD PERS	\$21,128.26
2750-8000-51119	SW MEDICARE	\$2,188.10
2750-8000-51124	SWCD HEALTH INSURANCE	\$21,000.00
2750-8000-52110	SWCD SUPPLIES	\$4,000.00
2750-8000-52112	SWCD EQUIPMENT	\$10,000.00
2750-8000-52114	SWCD TRAVEL EXPENSES	\$5,000.00
2750-8000-52115	SWCD ADVERTISING & PRINTING	\$1,500.00
2750-8000-52116	SWCD OTHER EXPENSES	\$14,000.00
2750-8000-52118	SWCD CONTRACT SERVICES REPAIR	\$14,000.00
2750-8000-52139	SWCD RENT/LEASE	\$5,500.00
2750-8000-52298	SWCD SCHOLARSHIP	\$1,000.00
2750-8000-52511	SWCD SERVICE CHARGE FEES	\$2,000.00
2800	LAW LIBRARY RESOURCES FUND	\$19,335.00
	Revenue	-\$87,500.00
8005	LAW LIBRARY REVENUE	-\$87,500.00
2800-8005-40204	LAW LIBRARY FINES / PENALTIES	-\$80,000.00
2800-8005-40501	LAW LIBRARY REFUNDS / REIMBURSEMENTS	-\$7,500.00
2800-8005-40547	TRANSFER IN LAW LIBRARY	\$0.00
2800-8005-44080	LAW LIBRARY JUDICIARY GRANT	\$0.00
	Expense	\$106,835.00
8005	Law Library	\$106,835.00
2800-8005-51111	LAW LIBRARY SALARY/HOURLY	\$5,200.00
2800-8005-51116	LAW LIBRARY WORKERS COMPENSATION	\$77.00
2800-8005-51118	LAW LIBRARY PERS	\$725.00
2800-8005-51119	LAW LIBRARY MEDICARE	\$83.00
2800-8005-52110	LAW LIBRARY SUPPLIES	\$250.00
2800-8005-52114	LAW LIBRARY TRAVEL	\$500.00
2800-8005-52116	LAW LIBRARY BOOKS SUBSCRIPTION/ONLINE	\$75,000.00
2800-8005-52118	LAW LIBRARY CONTRACT SERVICES	\$25,000.00
2801	GRANT LAW LIBRARY	\$0.00
	Revenue	-\$5,000.00
8005	LAW LIBRARY REVENUE	-\$5,000.00
2801-8005-44082	LAW LIBRARY CLLRB GRANT	-\$5,000.00
	Expense	\$5,000.00
8005	Law Library	\$5,000.00
2801-8005-52110	LAW LIBRARY GRANT SUPPLIES	\$750.00
2801-8005-52114	LAW LIBRARY GRANT TRAVEL	\$2,000.00
2801-8005-53004	CONTRACT SERVICES GRANT	\$2,250.00
6550	UNDIVIDED INHERITANCE TAX	\$2,281.00
	Expense	\$2,281.00
9900	Not Defined	\$2,281.00
6550-9900-51110	AUDITOR SALARY	\$2,080.00
6550-9900-51116	Undivided Inheritance Workers comp	\$20.00
6550-9900-51119	Undivided Inheritance Medicare	\$31.00
6550-9900-51120	SOCIAL SECURITY AUDITOR	\$150.00
8000	UNCLAIMED MONEY	-\$12,100.00

**BROWN COUNTY BUDGET
FY 2020**

Revenue	-\$12,100.00
1000 COUNTY REVENUE	-\$12,100.00
8000-1000-40501 UNCLAIMED FUNDS RECEIPTED IN	-\$12,000.00
8000-1000-40503 UNCLAIMED FUNDS TRANSFER IN	-\$100.00
Grand Total	-\$514,127.55
	12/20/2019
Tony Applegate, President	
	12/20/2019
Daryll R. Gray, Member	
	12/20/2019
Barry L. Woodruff, Member	