

2016 Fiscal Budget

BE IT RESOLVED, by the Brown County Commissioners, Brown County, Ohio, that to provide appropriations for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2016 the following sums be set aside and appropriated for the purposes for which expenditures are to be made.

That there be appropriated from the General Fund:

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$	133,263.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	63,668.80
2.a. ADA COORDINATOR	General Government- Executive and Legislative	\$	-
3. SUPPLIES	General Government- Executive and Legislative	\$	500.00
3.a. POSTAGE	General Government- Executive and Legislative	\$	45,000.00
4. EQUIPMENT	General Government- Executive and Legislative	\$	500.00
5. LEGAL COUNSEL	General Government- Executive and Legislative	\$	10,000.00
6. MOTOR VEHICLES	General Government- Executive and Legislative	\$	5,000.00
7.a. COUNTY DEFENDER	General Government- Executive and Legislative	\$	120,000.00
8. TRAVEL AND EXPENSES FOR ALL COUNTY OFFICES	General Government- Executive and Legislative	\$	15,000.00
9. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$	3,000.00
10. AUDITOR TREASURER DATA		\$	85,000.00
10.a. INMATE HOUSING CONTR		\$	40,000.00
11.a. PERS	General Government- Executive and Legislative	\$	27,694.32
11.b. WORKERS' COMPENSATION	General Government- Executive and Legislative	\$	60,000.00
11.c. UNEMPLOYMENT	General Government- Executive and Legislative	\$	-
11.d. OTHER EXPENSES	General Government- Executive and Legislative	\$	240,000.00
12. LAW LIBRARY		\$	8,500.00

FEES AND GROSS DISTRIBUTION

\$ (85,000.00)

2016 Total County Commissioners \$ 772,126.12

b. COUNTY AUDITOR

GENERAL OFFICE

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$	58,132.00	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	59,693.60	
3. SUPPLIES	General Government- Executive and Legislative	\$	3,000.00	
4. EQUIPMENT	General Government- Executive and Legislative	\$	3,000.00	
6. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$	28,000.00	
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$	150.00	
18. PERS	General Government- Executive and Legislative	\$	8,153.60	
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$	4,000.00	
1b19	SOCIAL SECURITY	\$	3,605.00	
2016	Total County Auditor			\$ 167,734.20

c. COUNTY TREASURER

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$	45,182.00	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	71,000.00	
3. SUPPLIES	General Government- Executive and Legislative	\$	6,000.00	
4. EQUIPMENT	General Government- Executive and Legislative	\$	1,500.00	
6. CONTRACT SERVICES	General Government- Executive and Legislative	\$	3,200.00	
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$	350.00	
10. TREASURER SERVICE CHA		\$	200.00	
18. PERS	General Government- Executive and Legislative	\$	16,300.00	
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$	650.00	
2016	Total County Treasurer			\$ 144,382.00

e. PROSECUTING ATTORNEY

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$	104,135.00	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	288,600.00	
3. SECRET SERVICE SALARY		\$	15,000.00	
4. SUPPLIES	General Government- Executive and Legislative	\$	18,000.00	
5. TRANSCRIPTS		\$	5,000.00	
6. CONTRACT SERVICES		\$	15,000.00	
8. FOJ ALLOWANCES	General Government- Executive and Legislative	\$	29,117.00	
10.c. UNEMPLOYMENT		\$	3,500.00	
10.d. OTHER EXPENSES	General Government- Executive and Legislative	\$	5,000.00	
18. PERS	General Government- Executive and Legislative	\$	57,083.00	
2016	Total Prosecuting Attorney			\$ 540,435.00

f. BUDGET COMMISSION

4. ADVERTISING AND PRINTING \$ -

2016 Budget Commission \$ -

h. BUREAU OF INSPECTION - AUDIT

1. EXAMINATIONS-COUNTY OFFICES General Government- Executive and Legislative \$ 60,000.00

2016 Total Bureau of Inspection \$ 60,000.00

i. COUNTY PLANNING COMMISSION

1. SALARIES-EMPLOYEE(S) General Government- Executive and Legislative \$ 6,000.00

2. SUPPLIES General Government- Executive and Legislative \$ 500.00

5. EXPENSE OF COMMISSION General Government- Executive and Legislative \$ 650.00

6.d. OTHER EXPENSES General Government- Executive and Legislative \$ 495.00

18. PERS General Government- Executive and Legislative \$ 840.00

2016 Total Planning Commission \$ 8,485.00

p. SOLID WASTE ADM.

1. SALARIES \$ 8,946.34

2. OPERS \$ 1,334.33

3. MEDICARE \$ 129.74

4. SUPPLIES \$ 1,942.59

5. EQUIPMENT \$ 5,000.00

6. MISCELLANEOUS \$ 12,647.00

2016 Total Waste / BCSWA \$ 30,000.00

\$ (30,000.00)

2. JUDICIAL

b. COMMON PLEAS COURT

1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$	8,072.28
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	158,121.60
3. SUPPLIES	General Government-Judicial	\$	10,000.00
6. ATTORNEY FEES	General Government-Judicial	\$	8,000.00
7. JURORS' FEES	General Government-Judicial	\$	19,000.00
8. WITNESS FEES	General Government-Judicial	\$	4,000.00
9. TRANSCRIPTS	General Government-Judicial	\$	15,000.00
11. FOREIGN JUDGE EXPENSE:		\$	100.00
12.d. OTHER EXPENSES	General Government-Judicial	\$	15,000.00
13. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	5,200.00
14. SUPPLIES	General Government-Judicial	\$	300.00
18. ADVERTISING AND PRINTIN	General Government-Judicial	\$	200.00
ADULT PROBATION DEPARTME			
20. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	156,815.20
24. TRAVEL	General Government-Judicial		
28. PERS	General Government-Judicial	\$	72,500.00

C

DOMESTIC RELATIONS

1. SALARIES-MAGISTRATE)	General Government-Judicial	\$	124,907.90
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	33,841.60

2016

Total Common Pleas Court

\$ 631,058.58

c. JUVENILE COURT

19. SALARIES	General Government-Judicial	\$	98,885.00	
20. SUPPLIES	General Government-Judicial	\$	3,700.00	
21. EQUIPMENT	General Government-Judicial	\$	1,030.00	
22. CONTRACT-SERVICES	General Government-Judicial	\$	34,388.00	
24. WITNESS FEES	General Government-Judicial	\$	200.00	
24.a. ATTORNEY FEES	General Government-Judicial	\$	55,000.00	
25. TRANSCRIPTS				
26. CHILD SUPPORT	General Government-Judicial	\$	100,000.00	
	Detention Hor			
28. ADVERTISING AND PRINTING	General Government-Judicial	\$	2,500.00	
18. PERS	General Government-Judicial	\$	21,299.00	
30.d. OTHER EXPENSES	General Government-Judicial	\$	6,700.00	
JUVENILE COURT PROBATION				
31. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	55,242.00	
31.A. SALARIES-HOME INV.	General Government-Judicial	\$	10,000.00	
32. SUPPLIES	General Government-Judicial	\$	500.00	
DETENTION HOME				
41. MEDICAL FEES	Public Safety	\$	5,000.00	
2016	Total Juvenile Court			\$ 394,444.00

d. PROBATE COURT

1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$	8,076.30	
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	105,427.00	
3. SUPPLIES	General Government-Judicial	\$	12,900.00	
18. PERS	General Government-Judicial	\$	15,891.00	
13.d. OTHER EXPENSES	General Government-Judicial	\$	1,200.00	
2016	Total Probate Court			\$ 143,494.30

e. CLERK OF COURT

1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$	56,477.50
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	265,192.00
3. SUPPLIES	General Government-Judicial	\$	10,000.00
6. CONTRACT SERVICES		\$	15,000.00
18. PERS	General Government-Judicial	\$	45,033.73
9.d. OTHER EXPENSES	General Government-Judicial	\$	7,000.00
9.e. PUBLIC DEFENDER	General Government-Judicial	\$	1,300.00

2016 Total Clerk of Courts \$ 400,003.23

f. CORONER'S OFFICE

1. SALARIES-OFFICIAL(S)	Public Safety	\$	28,112.00
3. SUPPLIES	Public Safety	\$	250.00
4. EQUIPMENT	Public Safety	\$	1,000.00
6. CONTRACT SERVICES	Public Safety	\$	8,700.00
17.d. OTHER EXPENSES	Public Safety	\$	78,000.00
18. PERS	Public Safety	\$	942.00
19.SOCIAL SECURITY		\$	1,500.00

2016 Total Coroner Office \$ 118,504.00

g. MUNICIPAL COURT

1. SALARIES-OFFICIAL(S)	General Government-Judicial	\$	63,250.00
2.b. PROBATION/BAILIFF	General Government-Judicial	\$	101,314.20
2.c. VISITING JUDGES	General Government-Judicial	\$	1,000.00
3.a. SUPPLIES-MUNICIPAL	General Government-Judicial	\$	2,500.00
5. CONTRACT SERVICES	General Government-Judicial	\$	5,000.00
6.JUROR FEES		\$	500.00
7. WITNESS FEES	General Government-Judicial	\$	2,500.00
7.a. ATTORNEY FEES	General Government-Judicial	\$	5,000.00
18A. PERS JUDGE	General Government-Judicial	\$	23,040.00

2016 Total County Courts \$ 204,104.20

3. ELECTIONS

a. BOARD OF ELECTIONS

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$	19,320.00	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	105,000.00	
3. SUPPLIES	General Government- Executive and Legislative	\$	28,000.00	
4. EQUIPMENT	General Government- Executive and Legislative	\$	5,000.00	
6. CONTRACT SERVICES	General Government- Executive and Legislative	\$	137,164.95	
6.a. POLLWORKERS	General Government- Executive and Legislative	\$	52,413.06	
6.b POLLWORKERS MEDICARE		\$	759.99	
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$	4,000.00	
10. REDISTRICTING - C/O		\$	10,090.72	
			\$10,090.72	
11. MEDICARE		\$	1,802.64	
12. WORKERS COM;P		\$	20.30	
18. PERS	General Government- Executive and Legislative	\$	17,404.80	
	2016		Total Board of Elections	\$ 380,976.46

4 b. MAINTENANCE AND OPERATION

10. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	-	
11. SUPPLIES	General Government- Executive and Legislative	\$	30,000.00	
12. EQUIPMENT	General Government- Executive and Legislative	\$	2,000.00	
13. CONTRACTS-REPAIR	General Government- Executive and Legislative	\$	100,000.00	
14. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$	340,000.00	
18.PERS		\$	-	
	2016		Total Maintenance and Operations:	\$ 472,000.00

5. AIR NAVIGATION FACILITIES

a. AIRPORT

6. CONTRACTS-SERVICES	Miscellaneous	\$	2,000.00	
	2016		Total Airport	\$ 2,000.00

6. PROTECTION TO PROPERTY AND PERSON

a. SHERIFF

1. SALARIES-OFFICIAL(S)	Public Safety	\$	59,537.00	
2. SALARIES-EMPLOYEE(S)	Public Safety	\$	1,017,000.00	
2.a. HOLIDAY	Public Safety	\$	45,000.00	
2. b. PART-TIME SALARY	Public Safety	\$	59,784.12	
2.c. SALARIES-DETENTION	Public Safety	\$	660,574.15	
2.d. HOLIDAY-DETENTION	Public Safety	\$	52,500.00	
3. SUPPLIES	Public Safety	\$	120,000.00	
3.a. SUPPLIES-DETENTION	Public Safety	\$	90,000.00	
4. EQUIPMENT	Public Safety	\$	15,000.00	
4.a. EQUIPMENT-DETENTION	Public Safety	\$	5,000.00	
5. CONTRACTS-REPAIR	Public Safety	\$	45,000.00	
6. CONTRACT-SERVICES	Public Safety	\$	22,500.00	
6.a CONTRACT-SERVICES-DET	Public Safety	\$	5,000.00	
6.b CONTRACT-WEB CH	Public Safety	\$	22,000.00	
7. TRAINING SCHOOL	Public Safety	\$	3,000.00	
7.a. TRAINING SCHOOL-DETEN	Public Safety	\$	1,500.00	
8. MEDICAL & OTHER EXPENSE	Public Safety	\$	120,000.00	
8.a. INMATE MEDICAL TRANSP	Public Safety	\$	5,000.00	
10. INMATE TRANSPORT	Public Safety	\$	8,500.00	
11. ALLOWANCES	Public Safety	\$	26,461.00	
12. TRAVEL	Public Safety	\$	300.00	
13. ADVERTISING AND PRINTIN	Public Safety	\$	200.00	
28. PERS	Public Safety	\$	312,000.00	
14.d. OTHER EXPENSES	Public Safety	\$	12,000.00	
16. K9 UNIT	Public Safety	\$	3,500.00	
17. UNEMPLOYMENT	Public Safety	\$	4,000.00	
2016	Total Sheriff	\$		2,715,356.27

b. RECORDER

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$	43,174.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	80,750.00
2. A. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative		
3. SUPPLIES	General Government- Executive and Legislative	\$	5,000.00
8. TRAVEL	General Government- Executive and Legislative		
18. PERS	General Government- Executive and Legislative	\$	17,349.36

2016	Total Recorder	\$	146,273.36
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d. BUILDING DEPARTMENT

1. SALARIES-EMPLOYEE(S)	Public Works	\$	39,603.20
2. SUPPLIES	Public Works	\$	250.00
4. PERMIT FEE ASSESSMENT	Public Works	\$	300.00
7. ADA COORDINATOR		\$	2,150.20
18. PERS	Public Works	\$	5,845.45
7.d. OTHER EXPENSES	Public Works	\$	2,860.00

2016	Total Building Department	\$	51,008.85
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7. AGRICULTURE**a. AGRICULTURE**

1	GRANT-AGRI Other Financing Uses	\$	3,300.00
1b	GRANT/EXTE Other Financing Uses	\$	85,000.00
1c	GRANT-SWC Other Financing Uses	\$	78,250.53 *
4	APIARY INSP Other Financing Uses	\$	1,200.00

2016	Total Agriculture	\$	167,750.53
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	Other Sources	\$	(107,000.00)
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8. HEALTH AND HUMAN SERVICES**b. TUBERCULOSIS HOSPITAL CLINICS AND CARE**

5. CONTRACT-SERVICES	Health	\$	600.00
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2016	Total Tuberculosis Hosp Clinics a	\$	600.00
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c. REGISTRATION OF VITAL STATISTICS

1. FEES	Health	\$	800.00
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2016	Total Registration of Vital Statistic	\$	800.00
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d. OTHER HEALTH

3. CRIPPLED CHILDREN AID	Health	\$	71,948.11
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2016	Total Other Health	\$	71,948.11
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9. CHARITIES AND CORRECTION - JFS

b. CHILDRENS SERVICES BOARD

7. OTHER CHILD CARE SERVICE	Human Services	\$	50,000.00	
FOSTER CARE				\$ 50,000.00
2016	Total Foster Care - Commissioners			

c. SOLDIER'S RELIEF

1. SALARY-OFFICIAL(S)	Veterans' Services	\$	27,000.00	
3. SUPPLIES	Veterans' Services	\$	4,000.00	
4. EQUIPMENT	Veterans' Services			
5. CONTRACTS-REPAIR	Veterans' Services	\$	5,500.00	
6. RELIEF ALLOWANCES	Veterans' Services	\$	65,000.00	
8. TRAVEL	Veterans' Services	\$	5,000.00	
9. a. PERS	Veterans' Services	\$	3,780.00	
9.b. WORKERS' COMPENSATION	Veterans' Services	\$	700.00	
9. c. MEDICARE	Veterans' Services	\$	392.00	
9.d. OTHER EXPENSES	Veterans' Services	\$	26,277.00	
2016	Total Soldiers Relief			\$ 137,649.00

d. VETERAN'S SERVICES

2. SALARY-EMPLOYEE(S)	Veterans' Services	\$	131,456.00	
4. BURIAL PLOTS	Veterans' Services	\$	2,000.00	
5. GRAVE MARKERS	Veterans' Services	\$	3,000.00	
6. MEMORIAL DAY EXPENSES	Veterans' Services	\$	4,500.00	
8.A. PERS	Veterans' Services	\$	18,404.00	
8.b. WORKERS' COMPENSATION	Veterans' Services	\$	2,200.00	
8. c. MEDICARE	Veterans' Services	\$	1,907.00	
8.d. OTHER EXPENSES	Veterans' Services	\$	26,277.00	
10. HEALTH INSURANCE	Veterans' Services	\$	31,806.00	
2016	Total Veteran's Service			\$ 221,550.00

e. PUBLIC ASSISTANCE - JFS

1. GRANT	Operating Transfers-Out	\$	87,056.55	
2016	Total Public Assistance			\$ 87,056.55

12. HIGHWAYS

a. COUNTY TAX MAP - ENGINEER

2. SALARIES-EMPLOYEE(S)	Public Works	\$	59,072.00	
3. SUPPLIES	Public Works			
18. PERS	Public Works	\$	8,300.00	
2016	Total Engineer			\$ 67,372.00

14. INSURANCE, PENSIONS AND TAXES

a. INSURANCE ON PROPERTY

1. INSURANCE ON PROPERTY	General Government- Executive and Legislative	\$	200,000.00	
5. OFFICIAL BONDS	General Government- Executive and Legislative	\$	6,000.00	
6. GROUP AND LIABILITY		\$	835,072.50	
6.a WAIVED INSURANCE	General Government- Executive and Legislative	\$	12,000.00	
7. MEDICARE TAX	General Government- Executive and Legislative	\$	60,000.00	
2016	Total Insurance on Property			\$ 1,113,072.50

15. MISCELLANEOUS

a. MISCELLANEOUS

14. ATTORNEY FEES-PUBLIC DEFENDER	General Government- Judicial			
15. TRANSFERS	Operating Transfers-Out	\$	635,841.13	
2016	Total Miscellaneous			\$ -

CONTINGENCIES 17a17a	Operating Financing Uses- Operating Transfers-out			
2016	Total Transfers			\$ -

RESERVE BALANCE 18a				
2016	Total Miscellaneous			\$ -

20. DEPT OF DEVELOPMENT

a. ECONOMIC DEVELOPMENT

1. Salaries-Employee(s)		\$	10,000.00	
15. Supplies		\$	-	
18a. PERS		\$	1,400.00	
18. Worker's Comp		\$	400.00	
19. Other		\$	150.00	
20. Contract Services		\$	-	
2016	Total Dept of Development			\$ 11,950.00

GRAND TOTAL COUNTY GENERAL FUND **\$ 9,175,134.26**

A10 COUNTY CAPITAL IMPROVEMENT FUND

4. CONTRACT PROJECTS	Public Works	\$	300,000.00	
2016	GRAND TOTAL COUNTY CAPITAL IMPROVEMENT FUND	\$		300,000.00

A11. BUDGET STABILIZATION FUND

14	TRANSFER IN			
2016	GRAND TOTAL BUDGET STABILIZATION FUND	\$		-

A15 ACCUMULATED LEAVE FUND

1. LEAVE PAY-OFFS	General Government- Executive and Legislative	\$	26,000.00	
	General Government- Executive and Legislative			
2. PERS		\$	4,000.00	
2016	GRAND TOTAL ACCUMULATED LEAVE FUND	\$		30,000.00

A22. 27TH PAY FUND

2016	GRAND TOTAL 27TH PAY FUND	\$		28,000.00
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A25. E911 1/4% SALES TAX

1. SALARIES-EMPLOYEE(S)	Public Safety	\$	489,980.00	
	BARGAINING			
1.a. MEDICARE	Public Safety	\$	7,104.41	
3. CONTRACT SERVICES	Public Safety	\$	106,000.00	
4. EQUIPMENT	Public Safety	\$	9,000.00	
5. SUPPLIES	Public Safety	\$	2,000.00	
6. SCHOOLING	Public Safety	\$	1,000.00	
7. WORKERS' COMPENSATION	Public Safety	\$	7,349.70	
8.PERS	Public Safety	\$	68,597.20	
9. HEALTH AND LIFE INSURANC	Public Safety	\$	115,000.00	
10. OTHER EXPENSES	Public Safety	\$	12,000.00	
11. TRAVEL	Public Safety	\$	750.00	
15.m MISCFEES-800MHZ		\$	-	
15p.BOND PAYMENT		\$	86,215.00	
17. UNEMPLOYMENT	Public Safety	\$	5,000.00	
2016	GRAND TOTAL E911 1/4% SALES TAX FUND	\$		909,996.31

A26 ENHANCED 911 SURCHARGE FUND

1. SALARY		\$	22,880.00	
1a. MEDICARE		\$	320.32	
3. CONTRACT SERVICES	Public Safety	\$	63,253.28	
4. EQUIPMENT	Public Safety	\$	-	
7. WORKERS COMP.		\$	343.20	
8. PERS		\$	3,203.20	
10. OTHER EXPENSES	Public Safety	\$	-	
				\$ 90,000.00
2016	GRAND TOTAL ENHANCED 911 SURCHARGE FUND			

A30 SOACDF ECON DEV ADM ASST FUND

1. SALARIES	General Government- Executive and Legislative	\$	-	
2. PERS	General Government- Executive and Legislative	\$	-	
3. MEDICARE	General Government- Executive and Legislative	\$	-	
4. WORKERS COMP		\$	-	
2016	GRAND TOTAL SOACDF ECON DEV ADM			\$ -

A31 NEIGHBORHOOD REVITALIZATION

11	OTHER	\$	-	
22	PERS	\$	-	
2016	GRAND TOTAL NEIGHBORHOOD REVITALIZATION			\$ -

A35 LAW LIBRARY RESOURCES

1. SALARIES	General Government- Executive and Legislative	\$	3,500.00	
2. MEDICARE	General Government- Executive and Legislative	\$	50.75	
3. OPERS	General Government- Executive and Legislative	\$	490.00	
4. WORKERS' COMPENSATION	General Government- Executive and Legislative	\$	52.50	
7. SUPPLIES	General Government- Executive and Legislative	\$	150.00	
8. CONTRACT SERVICES	General Government- Executive and Legislative	\$	23,000.00	
11. BOOKS/SUB/ONLINE	General Government- Executive and Legislative	\$	58,000.00	
2016	GRAND TOTAL LAW LIBRARY RESOURCES FUND			\$ 85,243.25

A37. GRANT LAW LIBRARY

5. GRANT/CONTRACT SERVICE		\$	1,250.00	
7. GRANT/SUPPLIES		\$	250.00	
11. GRANT BOOKS SUBSCRIPTIONS		\$	4,500.00	
	2016	GRAND TOTAL LAW LIBRARY		\$ 6,000.00

A50. COMMUNITY MENTAL HEALTH BOARD FUND

1. SALARIES-EMPLOYEE(S)	Health	\$	88,000.00	
5. CONTRACT-SERVICES	Health	\$	336,234.00	
7. EXPENSES	Health	\$	50,000.00	
8. TRAVEL	Health	\$	5,200.00	
9. PERS	Health	\$	21,120.00	
10. WORKERS COMP.		\$	1,785.00	
11. OTHER EXPENSES	Health	\$	10,000.00	
	2016	GRAND TOTAL COMM MENTAL HEALTH BOARD FUND		\$ 512,339.00

A53 MENTAL HEALTH CRISIS INTERVENTION

		5. CONTRACT SERVICES	\$	37,268.00	
	2016	GRAND TOTAL MH CRISIS INTERVENTION			\$ 37,268.00

A70. CONCEALED HANDGUN LICENSE FUND

1. SALARIES-EMPLOYEE(S)	Public Safety	\$	25,000.00		
2. PERS	Public Safety	\$	4,525.00		
4. MEDICARE	Public Safety	\$	365.00		
3. SUPPLIES	Public Safety	\$	3,000.00		
5. ATTORNEY GENERAL EXPENSES	Public Safety	\$	25,000.00		
6. WORKERS' COMPENSATION	Public Safety	\$	375.00		
11. OTHER EXPENSES	Public Safety	\$	7,500.00		
	2016	GRAND TOTAL CONCEALED HANDGUN LICENSE			\$ 65,765.00

B01. DOG AND KENNEL FUND

2. EMPLOYEE SALARIES	Health	\$	8,550.00
2a. MEDICARE EMPLOYEE SHA	Health	\$	120.00
3. SUPPLIES	Health	\$	4,900.00
6. CLAIMS AND WITNESS FEES	Health	\$	-
7. CONTRACT SERVICES	Health	\$	1,800.00
8. PERS	Health	\$	1,165.00
9. WORKIER'S COMPENSATION	Health	\$	100.00
11. OTHER EXPENSES	Health	\$	1,200.00
12. HUMANE SOCIETY OPERAT	Health	\$	175,000.00
2016	ANIMAL SHELTER	\$	192,835.00

B02. PURCHASE BDGT/PR SYSTEM

13. Purchase Bdgt/PR System

2016	GRAND TOTAL PURCHASE BDGT/PR SYSTEM	\$	-
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B10A. DTAC-PROSECUTOR FUND

1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	45,000.00
1.a. MEDICARE	General Government- Executive and Legislative	\$	653.00
3. CONTRACT-SERVICES	General Government- Executive and Legislative	\$	2,500.00
7. SUPPLIES	General Government- Executive and Legislative	\$	500.00
9. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$	-
11.a. PUBLIC EMPLOYEES	General Government- Executive and Legislative	\$	6,300.00
11.b. WORKERS' COMPENSATI	General Government- Executive and Legislative	\$	675.00
13. OTHER EXPENSES	General Government- Executive and Legislative	\$	500.00
2016	GRAND TOTAL DTAC-PROSECUTOR FUND	\$	56,128.00

B10. DTAC-TREASURER FUND

2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	21,000.00
2.a. MEDICARE	General Government- Executive and Legislative	\$	400.00
4. CONTRACT-SERVICES	General Government- Executive and Legislative	\$	4,000.00
6. EQUIPMENT	General Government- Executive and Legislative	\$	6,000.00
8. SUPPLIES	General Government- Executive and Legislative	\$	2,500.00
10. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$	500.00
12.A PERS	General Government- Executive and Legislative	\$	3,500.00
12.b. WORKERS' COMPENSATION	General Government- Executive and Legislative	\$	750.00
14. OTHER EXPENSES	General Government- Executive and Legislative	\$	2,000.00
19. SERVICE CHARGE RETURN	General Government- Executive and Legislative	\$	200.00
20. FILING/RELEASING		\$	2,500.00
2016	GRAND TOTAL DTAC-TREASURER FUND	\$	43,350.00

B14 JUV INDIGENT DRIVERS ALCOHOL

2016 GRAND TOTAL JUV INDIGENT DRIVERS

B15. INDIGENT DRIVERS ALCOHOL FUND - MUNICIPAL

5. EXPENSES	Public Safety	\$	60,000.00
2016	GRAND TOTAL INDIGENT DRIVERS ALCOHOL FUND	\$	60,000.00

B16. LAW ENFORCEMENT AGENCY (LEA)

5. OTHER EXPENSES	Public Safety		
2016	GRAND TOTAL LAW ENFORCEMENT AGENCY FUND		

B16.A SHERIFF'S POLICING REVOLVIN

1. SALARIES-EMPLOYEE(S)	Public Safety	\$	20,000.00
3. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$	3,600.00
4. MEDICARE	Public Safety	\$	500.00
5. WORKERS' COMPENSATION	Public Safety	\$	500.00
2016	GRAND TOTAL SHERIFF'S POLICING FUND	\$	24,600.00

B16.B SHERIFF'S CONTINUED TRAINING

5. TRAINING	Public Safety	\$	-
2016	GRAND TOTAL SHERIFF'S POLICING FUND	\$	-

B20. PROBATE INDIGENT GUARDIANSHIP FUND

1. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	4,200.00	
1.a. MEDICARE	General Government-Judicial	\$	62.00	
3. ATTORNEY FEES	General Government-Judicial	\$	14,000.00	
4. COURT COSTS	General Government-Judicial	\$	5,442.00	
5.PERS	General Government-Judicial	\$	589.00	
6. WORKERS' COMPENSATION	General Government-Judicial	\$	63.00	
2016	GRAND TOTAL PROBATE INDIGENT GUARD FUND	\$		24,356.00

B25. PROBATE CONDUCT OF BUSINESS DEPT.

5. OTHER EXPENSES	General Government-Judicial	\$	2,148.00	
2016	GRAND TOTAL PROBATE CONDUCT-BUSINESS FUND	\$		2,148.00

B50. COUNTY BOARD OF DD FUND

1. SALARIES	Health	\$	575,000.00	
3. SUPPLIES	Health	\$	20,000.00	
4. EQUIPMENT	Health	\$	25,000.00	
5. CONTRACT-REPAIR	Health	\$	20,000.00	
6. CONTRACT-SERVICES	Health	\$	450,000.00	
6.a TARGETED CASE MGMT MA	Health	\$	100,000.00	
6.b. WAIVER MATCH		\$	490,000.00	
7. FEES/SENSES	Health	\$	4,000.00	
8. TRAVEL	Health	\$	9,000.00	
9.PERS	Health	\$	90,000.00	
10. WORKERS' COMPENSATION	Health	\$	8,000.00	
10.a.. UNEMPLOYMENT	Health	\$	3,000.00	
10.b. MEDICARE	Health	\$	8,000.00	
11.a HEALTH INSURANCE	Health	\$	57,500.00	
11. OTHER EXPENSES	Health	\$	100,000.00	
17. FEES		\$	50,000.00	
	GRAND TOTAL BOARD OF DD FUND	\$		2,009,500.00

C10. PROBATE COURT COMPUTER FUND

5. EQUIPMENT	General Government- Judicial	\$	25,000.00
6. OTHER EXPENSES	General Government- Judicial	\$	15,000.00

2016	GRAND TOTAL PROBATE COURT COMPUTER FUND	\$	40,000.00
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C11. PROBATE LEGAL RESEARCH FUND

5. EQUIPMENT	General Government- Judicial	\$	500.00
6. OTHER EXPENSES	General Government- Judicial	\$	1,700.00

2016	GRAND TOTAL PROBATE LEGAL RESEARCH FUND	\$	2,200.00
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C20. JUVENILE COURT COMPUTER FUND

5. EQUIPMENT	General Government- Judicial	\$	4,000.00
6. OTHER EXPENSES	General Government- Judicial	\$	2,500.00

2016	GRAND TOTAL JUVENILE COURT COMPUTER FUND	\$	6,500.00
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C21. JUVENILE COURT LEGAL RESEARCH FUND

5. EQUIPMENT	General Government- Judicial	\$	800.00
6. OTHER EXPENSES	General Government- Judicial	\$	1,000.00

2016	GRAND TOTAL JUVENILE LEGAL RESEARCH FUND	\$	1,800.00
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C23. JUVENILE COURT SPECIAL PROJ FUND

1. SALARIES		\$	2,000.00
2. MEDICARE		\$	30.00
3. PERS		\$	281.00
4. OTHER	General Government- Judicial	\$	30,000.00
5. WORKERS COMP		\$	30.00

2016	GRAND TOTAL SPECIAL PROJECT RESEARCH FUND	\$	32,341.00
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C30. MUNICIPAL COURT COMPUTER FUND

5. EQUIPMENT	General Government- Judicial	\$	10,000.00
6. OTHER EXPENSES	General Government- Judicial	\$	10,000.00

2016	GRAND TOTAL COUNTY COURT COMPUTER FUND	\$	20,000.00
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C31. MUNICIPAL COURT LEGAL RESEARCH FUND

11. OTHER EXPENSES	General Government- Judicial	\$	10,000.00
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2016	GRAND TOTAL MUNICIPAL CT LEGAL RES FUND	\$	10,000.00
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C40. COMMON PLEAS COMPUTER FUND

5. EQUIPMENT	General Government- Judicial	\$	10,000.00
6. OTHER EXPENSES		\$	10,000.00

2016	GRAND TOTAL COMMON PLEAS COMPUTER FUND	\$	20,000.00
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C41. COMMON PLEAS COURT LEGAL RESEARCH FUND

5. EQUIPMENT	General Government-Judicial	\$	2,500.00	
6. OTHER EXPENSES	General Government-Judicial	\$	2,500.00	
8. CONTRACT SERVICES	General Government-Judicial	\$	2,000.00	
				\$ 7,000.00
2016	GRAND TOTAL COMMON PLEAS LEGAL RES FUND			

C43. COMMON PLEAS MEDIATION FEES

1. SALARIES	General Government-Judicial	\$	57,910.32	
1.a. MEDICARE	General Government-Judicial	\$	850.00	
5. PERS	General Government-Judicial	\$	8,300.00	
6. CONTRACT SERVICES	General Government-Judicial	\$	8,000.00	
11. OTHER EXPENSES	General Government-Judicial	\$	900.00	
10. WORKERS COMP	General Government-Judicial	\$	4,000.00	
2016	GRAND TOTAL COMMON PLEAS MEDIATION FEES			\$ 79,960.32

C44. COMMON PLEAS SPECIAL PROJECTS FUND

1. SALARIES				
1a.MEDICARE				
5.PERS				
6. OTHER EXPENSES	General Government-Judicial	\$	15,000.00	
10.WORKERS COMP				
2016	GRAND TOTAL COMMON PLEAS SPECIAL PROJECTS			\$ 15,000.00

C45. COMMON PLEAS SPECIAL WORKS

3. SUPPLIES	General Government-Judicial	\$	7,500.00	
4. EQUIPMENT	General Government-Judicial	\$	2,500.00	
5. OTHER EXPENSES	General Government-Judicial	\$	20,000.00	
2016	GRAND TOTAL COMMON PLEAS SPECIAL WORKS			\$ 30,000.00

C50. SUPPLEMENTAL EQUIPMENT RECORDER FUND

2. SALARIES		\$	10,000.00	
3. SUPPLIES		\$	2,500.00	
4. CONTRACT-REPAIRS	General Government- Executive and Legislative	\$	30,000.00	
5. EQUIPMENT	General Government- Judicial	\$	5,000.00	
6. OTHER EXPENSES		\$	500.00	
8. TRAVEL		\$	1,400.00	
18. PERS		\$	1,000.00	
18A. MEDICARE		\$	145.00	
19. WORKERS COMP		\$	150.00	
2016	GRAND TOTAL SUPP EQUIP RECORDER FUND	\$		50,695.00

C60. CERTIFICATE OF TITLE FUND

1. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$	155,000.00	
1.a. HEALTH AND LIFE INSURANCE	General Government- Judicial	\$	12,000.00	
2. EQUIPMENT	General Government- Judicial	\$	8,000.00	
3. SUPPLIES	General Government- Judicial	\$	6,000.00	
4. PUBLIC EMPLOYEES	General Government- Judicial	\$	22,000.00	
5. WORKERS' COMPENSATION	General Government- Judicial	\$	2,325.00	
6. MEDICARE	General Government- Judicial	\$	2,248.00	
7. TRAVEL	General Government- Judicial	\$	5,000.00	
8. CONTRACT SERVICES	General Government- Judicial	\$	20,000.00	
10. OTHER EXPENSES	General Government- Judicial	\$	30,000.00	

11. TREASURER STATE FEES		\$	11,500,000.00	
2016	GRAND TOTAL CERTIFICATE OF TITLE FUND	\$		11,762,573.00

C79 COMMON PLEAS INTENSIVE PROBATION

- 1. SALARIES
- 1.a. MEDICARE
- 3. SUPPLIES
- 5. PERS
- 6. CONTRACT SERVICES
- 7. TRAVEL & TRAINING
- 9. DRUG TESTING
- 10. WORKERS COMPENSATION

2016 GRAND TOTAL COMMON PLEAS INTENSIVE PROBATION \$ -

C80. PROBATION SERVICES FUND - MUNICIPAL

1.a. MEDICARE	General Government-Judicial	\$	1,000.00	
2. SALARIES	General Government-Judicial	\$	64,000.00	
3. SUPPLIES	General Government-Judicial	\$	2,500.00	
7. TRAVEL	General Government-Judicial	\$	2,000.00	
8. PUBLIC EMPLOYEES	General Government-Judicial	\$	9,000.00	
9.d. OTHER EXPENSES	General Government-Judicial	\$	1,000.00	
10. WORKERS' COMPENSATION	General Government-Judicial	\$	15,000.00	

2016 GRAND TOTAL PROBATION SERVICES FUND \$ 94,500.00

C81 COMMON PLEAS PROBATION FUND

2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$	31,000.00	
9.d. OTHER EXPENSES	General Government-Judicial	\$	500.00	
10. WORKERS COMP		\$	500.00	
18. PUBLIC EMPLOYEES	General Government-Judicial	\$	5,200.00	

2016 GRAND TOTAL COM PLEAS PROBATE FUND \$ 37,200.00

C90 SPECIAL PROJECTS MUNICIPAL COURT FUND

1. SALARY-BAILIFF	General Government-Judicial	\$	25,954.50	
1.a. MEDICARE-BAILIFF	General Government-Judicial	\$	400.00	
2. SALARY-MAGISTRATE	General Government-Judicial	\$	83,580.12	
2.a. MEDICARE-MAGISTRATE	General Government-Judicial	\$	1,250.00	
9. PERS-BAILIFF	General Government-Judicial	\$	4,000.00	
9.a. PERS-MAGISTRATE	General Government-Judicial	\$	12,000.00	
10. WORKERS COMP-BAILIFF	General Government-Judicial	\$	400.00	
10.a. WORKERS COMP-MAGISTRATE	General Government-Judicial	\$	1,300.00	
11. OTHER EXPENSES-BAILIFF	General Government-Judicial	\$	1,500.00	
11.a. OTHER EXPENSES-MAGISTRATE	General Government-Judicial	\$	1,500.00	
GRAND TOTAL SPECIAL PROJECTS MUNICIPAL COURT FUND			\$	131,884.62
2016				

D11 TREAS/PREPAYMENT INTEREST FUND

1. SALARIES	General Government-Executive and Legislative			
1.A MEDICARE	General Government-Executive and Legislative			
1.B PERS	General Government-Executive and Legislative			
2. SUPPLIES	General Government-Executive and Legislative	\$	600.00	
3. OTHER	General Government-Executive and Legislative	\$	600.00	
11. WORKERS' COMPENSATION	General Government-Executive and Legislative			
2016			\$	1,200.00

D20 CHIP HOME 2012

1	SUPPLIES	\$	-	
2	CONTRACT SERVICES	\$	13,000.00	
3	CONTRACT REPAIR	\$	157,000.00	
4	OTHER	\$	-	
5	SALARIES	\$	-	
6	PERS	\$	-	
7	MEDICARE	\$	-	
8	WORKERS COMP	\$	-	
2016	GRAND CHIP HOME 2012	\$	170,000.00	

D30 CHIP CDBG/OHTF

1	SUPPLIES	\$	1,000.00	
2	CONTRACT SERVICES	\$	20,000.00	
3	CONTRACT REPAIRS	\$	105,400.00	
4	OTHER	\$	500.00	
5	SALARIES	\$	20,000.00	
6	PERS	\$	2,800.00	
7	MEDICARE	\$	100.00	
8	WORKERS COMP	\$	200.00	
2016	GRAND CHIP TOTAL CDBG			\$ 150,000.00

EO1 HEALTH DEPARTMENT FUND

1. SALARIES-EMPLOYEE(S)	Health	\$	200,000.00	
1.a. MEDICARE	Health	\$	4,000.00	
1.b. HEALTH INSURANCE	Health	\$	62,380.00	
2. SUPPLIES	Health	\$	3,500.00	
3. EQUIPMENT	Health	\$	1,700.00	
4. CONTRACT REPAIRS		\$	1,000.00	
5. CONTRACT SERVICES	Health	\$	55,000.00	
6. NURSING SUPPLIES	Health	\$	21,000.00	
7. TRAVEL AND EXPENSES	Health	\$	6,550.00	
8. LANDFILL	Health	\$	72,000.00	
10. PUBLIC EMPLOYEES RETIREMENT	Health	\$	42,500.00	
11. WORKERS' COMPENSATION	Health	\$	3,000.00	
12. OTHER EXPENSES	Health	\$	38,000.00	
12.b. TRANSFER OUT	Health	\$	-	
2016	GRAND TOTAL HEALTH DEPT. FUND			\$ 510,630.00

E50 CAMP PARK FUND

1. SALARIES-EMPLOYEE(S)	Health	\$	5,600.00	
2. TREASURER OF STATE	Health	\$	1,400.00	
2016	GRAND TOTAL CAMP PARK FUND			\$ 7,000.00

G. RESTAURANT FUND

1. SALARIES-EMPLOYEE(S)	Health	\$	63,000.00	
2. TREASURER OF STATE	Health	\$	6,000.00	
3. SUPPLIES	Health	\$	1,000.00	
4. TRAVEL/TRAINING	Health	\$	3,000.00	
10. PERS	Health	\$	-	
2016	GRAND TOTAL RESTAURANT FUND	\$		73,000.00

H. JOB & FAMILY SERVICES

ADMINISTRATION AND OPERATION

1. SALARIES-EMPLOYEE(S)	Human Services	\$	1,643,604.00
1.a. MEDICARE	Human Services	\$	23,833.00
1.b. HEALTH INSURANCE	Human Services	\$	444,118.00
2. SUPPLIES and EQUIPMENT	Human Services	\$	109,500.00
5. PUBLIC ASSISTANCE	Human Services	\$	104,000.00
11. BONDS/TRAVEL AND EXPENSE	Human Services	\$	10,200.00
12. PERS	Human Services	\$	230,105.00
13. WORKERS' COMPENSATION	Human Services	\$	24,654.00
15. OTHER EXPENSES	Human Services	\$	90,000.00

PUBLIC SOCIAL SERVICES

33. PURCHASE OF SERVICE AND	Human Services	\$	672,300.00
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2016	GRAND TOTAL HUMAN SERVICES FUND	\$		3,352,314.00
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H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND

1. SALARIES-EMPLOYEE(S)	Human Services	\$	328,000.00
1.a. MEDICARE	Human Services	\$	4,800.00
1.b. HEALTH INS.	Human Services	\$	122,618.40
2. TRAVEL	Human Services	\$	1,500.00
3. RENT		\$	43,296.00
5. SUPPLIES	Human Services	\$	15,000.00
7. PERS	Human Services	\$	45,920.00
8. WORKERS' COMPENSATION	Human Services	\$	4,920.00
9. CONTRACTS-SERVICES	Human Services	\$	150,000.00
11. OTHER EXPENSES	Human Services	\$	26,000.00

2016	GRAND TOTAL C.S.E.A. FUND	\$		742,054.40
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H35 CHILD SUPPORT PROSECUTOR FUND

5	SALARIES	\$	6,500.00
6	PERS	\$	910.00
7	MEDICARE	\$	95.00
8	WORKER COMP	\$	98.00

2016	GRAND TOTAL CHILD SUPPORT PROSECUTOR	\$		7,603.00
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H50 LITTER CONTROL AND RECYCLING - SOLID WASTE

LS	5. CONTRACTS-SERVICES	Health	\$	8,101.18
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2016	GRAND TOTAL LITTER CONTROL & RECYCLING FUND	\$	8,101.18
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J.REAL ESTATE ASSESSMENT FUND

1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	95,600.00
1.a. MEDICARE	General Government- Executive and Legislative	\$	1,390.00
1.b.HEALTH INSURANCE	General Government- Executive and Legislative	\$	20,000.00
1c. AUDITOR SALARY		\$	2,080.00
2. SUPPLIES	General Government- Executive and Legislative	\$	35,000.00
3. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$	350,000.00
4. PERS	General Government- Executive and Legislative	\$	12,800.00
4a.AUDITOR SOCIAL SECURITY		\$	130.00
5. WORKERS' COMPENSATION	General Government- Executive and Legislative	\$	1,400.00
6. OTHER EXPENSES	General Government- Executive and Legislative	\$	25,000.00
7. EQUIPMENT	General Government- Executive and	\$	20,000.00

* Increase due to reappraisal year

2016	GRAND TOTAL REAL ESTATE ASSESSMENT FUND	\$	563,400.00
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K. MOTOR VEHICLE AND GASOLINE TAX FUND**ENGINEER**

1. SALARIES-OFFICIAL(S)	Public Works	\$	85,354.00
2. SALARIES-EMPLOYEES(S)	Public Works	\$	250,000.00
2.a. HEALTH INSURANCE	Public Works	\$	55,200.00
3. LIABILITY INSURANCE	Public Works	\$	28,000.00
4. EQUIPMENT	Public Works	\$	5,000.00
5. UTILITIES		\$	62,000.00
6. TRAVEL	Public Works	\$	2,000.00
7. EXPENSES	Public Works	\$	45,000.00
8.PERS	Public Works	\$	47,000.00
9. WORKERS' COMPENSATION	Public Works	\$	5,000.00
10. OTHER EXPENSES	Public Works	\$	10,000.00

ROADS

11. SALARIES/ROAD LABORER	Public Works	\$	990,000.00
11.a. HEALTH INSURANCE	Public Works	\$	266,800.00
12.a MATERIALS	Public Works	\$	300,000.00
12.b. CONTROL & SERVICE	Public Works	\$	225,000.00
13. EQUIPMENT	Public Works	\$	100,000.00
14. CONTRACTS-REPAIR	Public Works	\$	375,000.00
15. CONTRACTS-SERVICES	Public Works	\$	50,000.00
16. CONTRACTS-PROJECTS	Public Works	\$	447,996.00
17. LAND	Public Works	\$	5,000.00
18..COMPENSATION AND DAMAGES	Public Works	\$	2,000.00
19. GRANT	Public Works	\$	15,000.00
21.PERS	Public Works	\$	138,600.00
22. WORKERS' COMPENSATION	Public Works	\$	14,850.00
24.a. OTHER EXPENSES	Public Works	\$	24,000.00

BRIDGES AND CULVERTS

25. SALARY BRIDGE & CULVER	Public Works	\$	182,000.00	
25.a. HEALTH INSURANCE	Public Works	\$	20,700.00	
26. MATERIALS	Public Works	\$	250,000.00	
27. EQUIPMENT	Public Works	\$	10,000.00	
29. CONTRACTS-SERVICES	Public Works	\$	50,000.00	
30. CONTRACTS-PROJECTS	Public Works	\$	200,000.00	
34. PUBLIC EMPLOYEES	Public Works	\$	25,500.00	
35. WORKERS' COMPENSATION	Public Works	\$	3,000.00	
37. OTHER EXPENSES	Public Works	\$	4,000.00	
62. CONTRACT SERVICES	Public Works	\$	6,000.00	
2016	GRAND TOTAL MOTOR VEHICLE, GASOLINE FUND	\$	4,300,000.00	

K50 EMERGENCY PLANNING

EMA

3. SUPPLIES	Public Safety	\$	1,750.00	
4. EQUIPMENT	Public Safety	\$	4,000.00	
5. CONTRACT SERVICES		\$	12,000.00	
6. TRAVEL	Public Safety	\$	750.00	
10. OTHER EXPENSES	Public Safety	\$	6,000.00	
2016	GRAND TOTAL EMERGENCY PLANNING FUND	\$	24,500.00	

K60 EMERGENCY MANAGEMENT

EMA

3. SUPPLIES	Public Safety	\$	2,000.00	
4. EQUIPMENT	Public Safety	\$	1,200.00	
10. OTHER EXPENSES	Public Safety	\$	8,000.00	
11. SALARIES	Public Safety	\$	38,480.00	
12. PERS	Public Safety	\$	5,390.00	
13. MEDICARE	Public Safety	\$	560.00	
16. EMA	Public Safety	\$	578.00	
	GRAND TOTAL EMERGENCY MANAGEMENT FUND	\$	56,208.00	

L60 HOUSING TRUST FUND - RECORDER

1. HOUSING TRUST FUND Health \$ 165,000.00

2016 GRAND TOTAL HOUSING TRUST FUND \$ 165,000.00

M20 HAVA FUND - BOARD ELECTIONS

3. SUPPLIES General Government- Executive and Legislative

11. OTHER EXPENSES General Government- Executive and Legislative

5. CONTRACT SERVICES General Government- Executive and Legislative \$ -

2016 HAVA FUND \$ -

M60 FELONY DELQ. CUSTODY & CARE FUND - PROBATE COURT

1.a. MEDICARE Public Safety \$ 2,836.00

1.b PROGRAM ADM SALARY Public Safety \$ 18,286.00

1.c PROBATION SALARY Public Safety \$ 151,935.00

OUT OF HOME
1.d INTENSIVE PROBATION Public Safety \$ 25,271.00
SALARY

1.e MENTAL HEALTH COUNSEL Public Safety \$ 30,000.00

2. CONTRACT SERVICES \$ 35,000.00

2.a CONTRACT-SERVICES Public Safety \$ 50,000.00
OUT OF HOV

15. PERS Public Safety \$ 27,370.00

16. WORKERS' COMPENSATION Public Safety \$ 2,932.00

17. OTHER EXPENSES Public Safety \$ 10,000.00

2016 GRAND TOTAL FELONY DELQ. CUSTODY & CARE FUND \$ 353,630.00

N. WATER WELL SYSTEM FUND

HD 2. TREASURER OF STATE Health \$ 400.00

3. SUPPLIES Health \$ 50.00

4. SALARIES-EMPLOYEE(S) Health \$ 850.00

5. LAB FEES Health \$ 200.00

2016 GRAND TOTAL WATER WELL SYSTEM FUND \$ 1,500.00

N41 COUNTY ISSUE II - ENGINEER

1. CONTRACTS-SERVICES Public Safety

2016 GRAND TOTAL COUNTY ISSUE II FUND \$ -

DEBT SERVICE FUNDS

1. BOND ACERAGE MT. ORAB

A00 07 BONDS Debt Service-Interest and Fiscal Charges

08 INTEREST Debt Service-Bond Principal Payment

2016 GRAND TOTAL BOND RET/HUMAN SERVICES FUND

4. MENTAL HEALTH FUND

04-6 MONTHLY PAYMENT Interest & Principal Payment \$ 24,725.00

2016 GRAND TOTAL MENTAL HEALTH 10 YR. LOAN FUND \$ 24,725.00

P35 ENVIRONMENTAL LAW UNIT FUND - PROSECUTOR

1. SALARIES		\$	25,545.00	
2. PERS		\$	3,577.00	
3. MEDICARE		\$	371.00	
4. WORKERS COMP		\$	384.00	
9. OTHER EXPENSES		\$	123.00	
2016	GRAND TOTAL ENVIRONMENTAL LAW UNIT FUND	\$		30,000.00

P36 DRUG CRIME TASK FORCE

3. SALARIES		\$	30,000.00	
4. PERS		\$	4,200.00	
5. WORKERS' COMP		\$	450.00	
6. MEDICARE		\$	435.00	
7. SUPPLIES		\$	1,500.00	
8. DRUG BUYS		\$	15,000.00	
9. CONTRACT SERVICES		\$	30,000.00	
	GRAND TOTAL DRUG CRIME TASK FORCE	\$		81,585.00

RO1 ELECTION FUND

5	SPECIAL CONTINGENCY			
2016	GRAND TOTAL ELECTION FUND			

S. SEWAGE TREATMENT - HEALTH DEPT

1. SALARIES-EMPLOYEE(S)	Health	\$	30,862.00	
1.A. MEDICARE	Health	\$	460.00	
1.B. HEALTH INSURANCE	Health	\$	3,000.00	
2. TREASURER OF STATE	Health	\$	850.00	
3. SEWAGE TREAT. SUPPLIES	Health	\$	280.00	
4. SEWAGE TREAT. EQUIP.	Health	\$	200.00	
5. CONTRACTS-SERVICES	Health	\$	310.00	
6. OTHER	Health	\$	438.00	
7. TRAVEL & EXPENSES	Health	\$	2,200.00	
10. PERS	Health	\$	4,400.00	
2016	GRAND TOTAL SEWAGE TREATMENT FUND	\$		43,000.00

S40 RESIDENTIAL FACILITY/DD FUND

3. SUPPLIES	Health	\$	10,285.54
4. CONTRACTS-SERVICES	Health	\$	100,000.00
4.a WAIVER MATCH			

2016 GRAND TOTAL RESIDENTIAL FACILITY/ DD FUND \$ 110,285.54

S50 CHILDREN'S SERVICES/JFS

5. ASSISTANCE	Human Services	\$	397,461.00
7.TRANSFER-OUT	Human Services	\$	200,000.00

2016 GRAND TOTAL CHILDREN'S SERVICES FUND \$ 597,461.00

T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND

T10-19	Economic Development	\$	91,200.00
	PROJECTS		
T10-20	Economic Development	\$	18,800.00
	SALARIES		
T10-21	Economic Development	\$	2,700.00
	PERS		
T10-22	Economic Development	\$	100.00
	MEDICARE		
T10-23	Economic Development	\$	200.00
	WORKERS		
T10-24	Economic Development	\$	-
	ADVANCE		
T10-25	Economic Development	\$	1,000.00
	OTHER		

2016 GRAND TOTAL C.D.B.G. FUND \$ 114,000.00

T12 NEIGHBORHOOD STABILIZATION FUND

12.	BROWN COUNTY	\$	-
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2016 GRAND TOTAL NSF \$ -

T13 REVOLVING LOAN FUND

T13-12 OTHER		\$	43,522.00
T13-13 ADMINISTRATION		\$	8,578.00

2016 GRAND TOTAL CDBG FUND \$ 52,100.00

T21 HSTS IMPROVEMENT (ARRA) KC

5. CONTRACT SERVICES		\$	-
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2016 GRAND TOTAL HSTS \$ -

T30 PROSECUTOR VICTIM'S ASSISTANCE

1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$	48,900.00
1.a. MEDICARE	General Government- Executive and Legislative	\$	710.00
2. CONTRACTS-SERVICES	General Government- Executive and Legislative		
3. SUPPLIES	General Government- Executive and Legislative	\$	200.00
4. OTHER EXPENSES	General Government- Executive and Legislative	\$	600.00
5.A. PERS	General Government- Executive and Legislative	\$	6,846.00
5.b.WORKERS' COMPENSATION	General Government- Executive and Legislative	\$	710.00
5.c HEALTH INSURANCE		\$	7,162.00
6. EQUIPMENT		\$	2,207.00

2016 GRAND TOTAL PROSECUTOR'S VICTIMS ASST FUND \$ 67,335.00

T41 MH/CPBG

5. CONTRACT SERVICES	Health	\$	32,751.00
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2016 GRAND TOTAL MH/CPBG FUND \$ 32,751.00

T42 MH/TITLE XX

5. CONTRACTS-SERVICES	Health	\$	31,710.00	\$	31,710.00
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2016

T43 MH/MEDICAID

1. SALARIES	Health	\$	-
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2016 GRAND TOTAL MH/MEDICAID FUND \$ -

T44 MH/ADMS

1. SALARIES		\$	4,050.00
5. CONTRACT SERVICES		\$	97,728.00
9. OPERS		\$	972.00

2016 MH/ADMS \$ 102,750.00

T50 MH/ALCOHOL

5. CONTRACTS-SERVICES	Health	\$	17,906.00
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2016 GRAND TOTAL MH/ALCOHOL FUND \$ 17,906.00

T52 LINE ITEM #408 - MENTAL HEALTH

1. SALARIES	Health	\$	35,000.00
7. EXPENSES	Health	\$	5,000.00
10.WORKERS' COMPENSATION	Health	\$	8,400.00

2016 GRAND TOTAL MH/LINE ITEM #408 FUND \$ 48,400.00

T54 VRP3 - MENTAL HEALTH

5. CONTRACT SERVICES
 2016 GRAND TOTAL VRP3

T60 BROWN CO FAMILY/CHILDRENS FIRST FUND

JFS	1. CONTRACT-SERVICES	Public Safety	\$	12,750.00	
	2. LOCAL EXPENSES	Public Safety	\$	46,186.00	
	13. WORKERS' COMPENSATION	Public Safety	\$	185.00	
	15. WELCOME HOME	Public Safety	\$	-	
	2016	GRAND TOTAL B.C. FAMILY/CHILDREN FIRST FUND	\$		59,121.00

T85 ENGINEER-FEMA GRANT FUND

15	CONTRACT SERVICES	Public Works	\$	-	
2016	GRAND TOTAL ENGINEER FEMA GRANT		\$		-

U4 BUILDING DEPARTMENT INSPECTION & SEAL

5	CONTRACT SERVICES		\$	6,000.00	
2016	GRAND TOTAL BUILDING DEPT INSPECTION		\$		6,000.00

W50 MARRIAGE LICENSE FUND

	1. ASSISTANCE	Health	\$	13,000.00	
2016	GRAND TOTAL MARRIAGE LICENSE FUND		\$		13,000.00

W60 2014 WELLNESS GRANT

	5. WELLNESS/CEBCO GRANT		\$	5,759.59	
	7. SALARIES		\$	1,971.00	
	8. MEDICARE		\$	28.58	
	9. PERS		\$	296.83	
	GRAND TOTAL WELLNESS GRANT		\$		8,056.00

GRAND TOTAL OF ALL SPECIAL REVENUE FUNDS \$ 30,146,699.18
 30,474,371.10

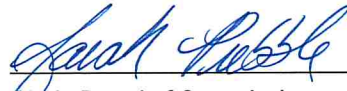
Mr. Applegate motion to accept the temporary budget as the final budget for FY2016.

Mr. Woodruff seconded the motion.

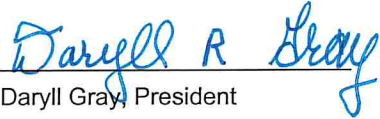
Mr. Applegate, yea

Mr. Woodruff, yea

Mr. Gray, yea



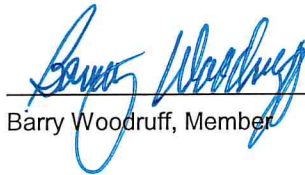
Clerk, Board of Commissioners
Brown County, Ohio



Daryll Gray, President



Tony Applegate, Member



Barry Woodruff, Member

RECAPITULATION OF FUNDS

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONER	\$	772,126.12
b. COUNTY AUDITOR	\$	167,734.20
c. COUNTY TREASURER	\$	144,382.00
e. PROSECUTING ATTORNEY	\$	540,435.00
f. BUDGET COMMISSION	\$	-
h. BUREAU OF INSPECTION	\$	60,000.00
l. COUNTY PLANNING COMMISSION	\$	8,485.00
p. SOLID WASTE ADM	\$	30,000.00

2. JUDICIAL

b. COMMON PLEAS COURT	\$	631,058.08
c. JUVENILE COURT	\$	394,444.00
d. PROBATE COURT	\$	143,494.30
e. CLERK OF COURTS	\$	400,003.23
f. CORONER OFFICE	\$	118,504.00
g. MUNICIPAL COURT/JUDGE	\$	204,104.20

3. ELECTIONS

a. BOARD OF ELECTIONS	\$	380,976.46
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4. BUILDING AND GROUNDS

b. MAINTENANCE AND OPERATION	\$	472,000.00
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5. AIR NAVIGATION FACILITIES

a. AIRPORT	\$	2,000.00
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6. PROTECTION TO PROPERTY AND PERSONS

a. SHERIFF	\$	2,715,356.27
b. RECORDER	\$	146,273.36
d. BUILDING DEPT.	\$	51,008.85

7. AGRICULTURE

1.GRANT-AGRICULTURE	\$	3,300.00
1.b.GRANT/E. Commissioners BCSWA	\$	85,000.00
1.c.GRANT-S' Commissioners BCSWA	\$	69,688.53
4.APIARY INSPECTION	\$	1,200.00
Auditor	\$	10,000.00
Solid Waste/Soil and Water	\$	38,538.00
Solid Waste/Ext	\$	50,000.00
Total Comm. Contribution	\$	60,750.53

8. HEALTH AND WELFARE

b. TUBERCULOSIS HOSPITAL CLINICS	\$	600.00
c. REGISTRATION OF VITAL STATISTIC	\$	800.00
d. CRIPPLED CHILDREN	\$	71,948.11

9. CHARITIES AND CORRECTION

JFS	b.CHILDREN'S SERVICES BLOARD	\$	50,000.00
	c. SOLDIER'S RELIEF	\$	137,649.00
	d. VETERAN'S SERVICES	\$	221,550.00
JFS	e. PUBLIC ASSISTANCE	\$	87,056.55

12..HIGHWAYS

a. ENGINEER	\$	67,372.00
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14. INSURANCE, PENSIONS AND TAXES

a. INSURANCE ON PROPERTY	\$	200,000.00
b. OFFICIAL BONDS	\$	6,000.00
c.HEALTH INSURANCE	\$	835,072.50

+

	d. WAIVED INSURANCE	\$	12,000.00	
	e.MEDICARE TAX	\$	60,000.00	
				\$ 1,113,072.50
15.	MISCELLANEOUS			
	a. MISCELLANEOUS	\$	-	
17.	CONTINGENCIES			
	a. TRANSFERS	\$	-	
18.	CONTINGENCIES			
	a. RESERVE ACCT	\$	-	
20.	DEPT OF DEVELOPMENT	\$	11,950.00	
	TOTAL GENERAL FUND			\$ 9,175,134.26

T54 VRP3 - MENTAL HEALTH

5. CONTRACT SERVICES
 2016 GRAND TOTAL VRP3

T60 BROWN CO FAMILY/CHILDRENS FIRST FUND

JFS	1. CONTRACT-SERVICES	Public Safety	\$	12,750.00	
	2. LOCAL EXPENSES	Public Safety	\$	46,186.00	
	13.WORKERS' COMPENSATION	Public Safety	\$	185.00	
	15. WELCOME HOME	Public Safety	\$	-	
	2016	GRAND TOTAL B.C. FAMILY/CHILDREN FIRST FUND	\$		59,121.00

T85 ENGINEER-FEMA GRANT FUND

	15	CONTRACT SERVICES	Public Works	\$	-
	2016	GRANT TOTAL ENGINEER FEMA GRANT		\$	-

U4 BUILDING DEPARTMENT INSPECTION & SEAL

	5	CONTRACT SERVICES		\$	6,000.00
	2016	GRAND TOTAL BUILDING DEPT INSPECTION		\$	6,000.00

W50 MARRIAGE LICENSE FUND

	1. ASSISTANCE	Health	\$	13,000.00	
	2016	GRAND TOTAL MARRIAGE LICENSE FUND	\$		13,000.00

W60 2014 WELLNESS GRANT

	5. WELLNESS/CEBCO GRANT		\$	5,759.59	
	7. SALARIES		\$	1,971.00	
	8. MEDICARE		\$	28.58	
	9. PERS		\$	296.83	
		GRAND TOTAL WELLNESS GRANT	\$		8,056.00

GRAND TOTAL OF ALL SPECIAL REVENUE FUNDS \$ 30,474,371.10

O08 COURTHOUSE REPAIR BONDS	\$	88,655.68
PO0 SWIMMING POOLS	\$	4,000.00
P34 SOLID WASTE DISTRICT	\$	1,008,843.00
P340 SEWER & WATER DISTRICT FUND	\$	22,177.54
P35 ENVIRONMENTAL LAW UNIT FUND	\$	30,000.00
P36 DRUG CRIME TASK FORCE	\$	81,585.00
RO1 ELECTION FUND	\$	-
SO1 SEWAGE TREATMENT	\$	43,000.00
S40 RESIDENTIAL FACILITY/DD FUND	\$	110,285.54
S50 CHILDREN'S SERVICES	\$	597,461.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$	114,000.00
T12 NEIGHBORHOOD STABILIZATION FUND	\$	-
T13 REVOLVING LOAN FUND	\$	52,100.00
T21 HSTS IMPORVEMENT (ARRA)	\$	-
T30 PROSECUTOR VICTIM'S ASSISTANCE	\$	67,335.00
T41 MH/CPBG	\$	32,751.00
T42 MH/TITLE XX	\$	31,710.00
T43 MH/MEDICAID	\$	-
T44 MH/ADMS	\$	102,750.00
T50 MH/ALCOHOL	\$	17,906.00
T52 MH LINE ITEM #408	\$	48,400.00
T54 MH VRP3	\$	-
T60 BROWN CO. FAMILY/CHILDREN FIRST FUND	\$	59,121.00
T85 ENGINEER FEMA CONTRACT PROJECTS	\$	-
U4 BUILDING DEPARTMENT INSPECTION	\$	6,000.00
W50 MARRIAGE LICENSE FUND	\$	13,000.00
W60 WELLNESS GRANT	\$	8,056.00
	\$	30,141,778.84

C. DEBT SERVICE FUNDS

O04 MENTAL HEALTH FUND	\$	24,725.00
O06 BOND RETIREMENT/B C LIBRARY FUND	\$	231,000.00
O07 PROBATE/JUV BUILDING PURCHASE BONDS	\$	76,867.34
O08 COURTHOUSE REPAIRS BONDS	\$	88,655.68

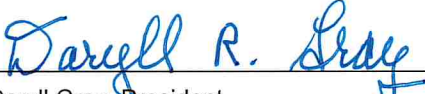
PROPRIETARY TYPE FUNDS \$ 421,248.02

A. ENTERPRISE FUNDS

P340 SEWER & WATER DISTRICT FUND	\$	22,177.54
P34 SOLID WASTE DISTRICT/HB 592	\$	1,008,483.00

TOTAL SPECIAL REVENUE \$ 30,474,371.10

GRAND TOTAL OF ALL FUNDS \$ 39,649,505.36



 Daryll Gray, President



 Tony Applegate, Member



 Barry Woodruff, Member