

2019 Fiscal Budget

Brown County		
Account		Next Year Budget
1000 COUNTY		-\$25,873.50
Revenue		-\$10,872,901.00
1000 COUNTY REVENUE		-\$9,221,250.00
1000-1000-40001 PROPERTY TAX RECEIPTS/RE & MH		-\$2,900,000.00
1000-1000-40002 HOMESTEAD ROLLBACK		-\$400,000.00
1000-1000-40003 SALES & USE TAX		-\$3,800,000.00
1000-1000-40004 LOCAL GOVERNMENT TAXES		-\$375,000.00
1000-1000-40005 INTEREST INCOME ON DEPOSITORY		-\$408,000.00
1000-1000-40006 CASINO TAX		-\$500,000.00
1000-1000-40012 MCO REPLACEMENT REVENUE		-\$100,000.00
1000-1000-40102 CLERK FEES/MUNICIPAL COURT 1/4		-\$200,000.00
1000-1000-40301 AUCTION RECEIPTS		\$0.00
1000-1000-40377 TANGIBLE PERSONAL PROPERTY TAX		\$0.00
1000-1000-40401 CONTRACTS /OTHER GOV. UNITS		-\$10,000.00
1000-1000-40501 DELINQUENT TAX ADVERTISING COST REIMBU		\$0.00
1000-1000-40546 ADVANCE IN		\$0.00
1000-1000-40547 REFUNDS/REIMBURSEMENTS/TRANSFERS		-\$300,000.00
1000-1000-40550 DONATIONS		\$0.00
1000-1000-40599 INSURANCE CLAIM REIMBURSEMENT		-\$250.00
1000-1000-41001 MELDAHL DAM LEASE		-\$2,000.00
1000-1000-41002 CSEA LEASE		-\$20,000.00
1000-1000-41003 GROW INC RENT		-\$30,000.00
1000-1000-43001 AG SHERIFF/PROSECUTOR SUBSIDY		-\$26,000.00
1000-1000-43003 OTHER FUNDING/SUBSIDY SOURCES		-\$150,000.00
1001 AUDITOR OFFICE REVENUE		-\$679,420.00
1000-1001-40100 AUDITOR FEES		-\$645,000.00
1000-1001-40108 OTHER FEES		-\$32,000.00
1000-1001-40110 VENDOR LICENSE FEES		-\$1,750.00
1000-1001-40111 CIGARETTE LICENSE FEES		-\$650.00
1000-1001-40112 JUNK YARD LICENSE FEES		-\$20.00
1002 TREASURER OFFICE REVENUE		-\$140,000.00
1000-1002-40103 TREASURER FEES		-\$140,000.00
1003 RECORDER OFFICE REVENUE		-\$150,000.00
1000-1003-40101 RECORDER FEES		-\$150,000.00
1005 ECONOMIC DEVELOPMENT REVENUE		-\$53,000.00
1000-1005-44010 ECONOMIC DEVELOPMENT / COUNTY		-\$53,000.00
1006 CORONER REVENUE		-\$500.00
1000-1006-40375 CORONER FEES		-\$500.00
2000 SHERIFF REVENUE		-\$160,000.00

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1000-2000-40106	SHERIFF FEES	-\$150,000.00
1000-2000-42002	OTHER MISC REVENUE / SHERIFF	-\$10,000.00
3000	COMMON PLEAS REVENUE	-\$1,000.00
1000-3000-40113	COMMON PLEAS INDIGENT APP FEE	-\$1,000.00
3001	COUNTY COURT COMPUTERIZATION REVENUE	-\$9,331.00
1000-3001-41201	CLERK OF COURTS/FINES, COSTS	-\$9,331.00
3003	MUNICIPAL COURT	-\$340,800.00
1000-3003-40109	HOME INCARCERATION FEES	-\$19,600.00
1000-3003-40114	MUNICIPAL COURT PUBLIC DEFENDER FEES	-\$4,800.00
1000-3003-41202	COUNTY COURT COSTS	-\$316,400.00
3004	JUVENILE COURT REVENUE	-\$31,500.00
1000-3004-40105	JUVENILE COURT FEES	-\$17,000.00
1000-3004-40116	JUVENILE CT INDIGENT APP FEE	-\$100.00
1000-3004-41203	JUVENILE COURT/FINES, COSTS	-\$4,000.00
1000-3004-43002	APPOINTED COUNSEL SUBSIDY	-\$10,400.00
3005	PROBATE COURT REVENUE	-\$25,000.00
1000-3005-40104	PROBATE COURT FEES	-\$25,000.00
3006	PROSECUTOR REVENUE	-\$5,000.00
1000-3006-40378	PROSECUTOR FOJ ALLOWANCE	\$0.00
1000-3006-42001	CONTRACT REVENUE	-\$5,000.00
4001	TAX MAP REVENUE	-\$600.00
1000-4001-40117	MICROFILM, XEROX, & PHOTOSTATS	-\$600.00
8003	BUILDING DEPT REVENUE	-\$55,500.00
1000-8003-40107	PLANNING COMMISSION BLDG INSPECTOR FE	-\$49,000.00
1000-8003-40119	PLANNING COMMISSION FEES	-\$6,500.00
Expense		\$10,847,027.50
1000	Commissioners	\$2,692,152.50
1000-1000-51110	COMMISSIONER SALARY	\$146,922.00
1000-1000-51111	COMMISSIONER EMPLOYEE SALARY/HOURLY	\$60,612.00
1000-1000-51116	COMMISSIONER WORKERS COMPENSATION	\$2,550.00
1000-1000-51117	COMMISSIONER UNEMPLOYMENT COMP	\$0.00
1000-1000-51118	COMMISSIONER OFFICE PERS	\$29,100.00
1000-1000-51119	EMPLOYEE MEDICARE	\$3,020.00
1000-1000-51124	EMPLOYEE HEALTH INSURANCE	\$1,050,000.00
1000-1000-51127	EMPLOYEE WAIVED INSURANCE	\$14,000.00
1000-1000-52110	COMMISSIONER SUPPLIES	\$2,500.00
1000-1000-52111	POSTAGE	\$40,000.00
1000-1000-52112	EQUIPMENT	\$1,000.00
1000-1000-52114	COMMISSIONER OFFICE TRAVEL EXPENSES	\$1,500.00
1000-1000-52115	COMMISSIONER ADVERTISING & PRINTING	\$2,000.00
1000-1000-52116	COMMISSIONER OTHER EXPENSES	\$150,000.00
1000-1000-52117	LAW LIBRARY REIMBURSEMENTS	\$8,500.00
1000-1000-52130	COUNTY BUILDINGS INSURANCE	\$190,000.00
1000-1000-52131	ELECTED OFFICIAL BONDS	\$1,000.00
1000-1000-52132	BOND PAYMENT JAIL	\$350,837.50
1000-1000-52310	PROFESSIONAL CONTRACT SERVICES	\$25,000.00
1000-1000-52315	PUBLIC DEFENDER	\$155,000.00

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1000-1000-52401	AUTO EXPENSE	\$50,000.00
1000-1000-52402	TB HOSPITAL CLINICS & CARE	\$500.00
1000-1000-52403	BCMh CHILDREN AID	\$80,960.00
1000-1000-52510	AUDITOR TREASURER FEES	\$95,000.00
1000-1000-52512	ANNUAL AUDIT	\$75,000.00
1000-1000-52520	APIARY INSPECTION FEES	\$3,400.00
1000-1000-52541	VITAL STATISTIC FEES	\$400.00
1000-1000-53001	EXTENSION GRANT	\$77,000.00
1000-1000-53002	SWCD GRANT	\$73,051.00
1000-1000-53005	BROWN CO. AG. SOCIETY	\$3,300.00
1001 Auditor		\$183,799.00
1000-1001-51110	AUDITOR SALARY	\$62,965.00
1000-1001-51111	AUDITOR EMPLOYEE SALARY/HOURLY	\$63,960.00
1000-1001-51116	AUDITOR WORKERS COMPENSATION	\$1,524.00
1000-1001-51118	AUDITOR EMPLOYEE PERS	\$8,955.00
1000-1001-51119	AUDITOR MEDICARE	\$1,841.00
1000-1001-51120	AUDITOR SOCIAL SECURITY	\$3,904.00
1000-1001-52110	AUDITOR SUPPLIES	\$2,500.00
1000-1001-52112	AUDITOR EQUIPMENT	\$1,000.00
1000-1001-52113	AUDITOR TRANSFER OUT	\$0.00
1000-1001-52114	AUDITOR TRAVEL EXPENSES	\$1,000.00
1000-1001-52115	AUDITOR ADVERTISING AND PRINTING	\$150.00
1000-1001-52116	AUDITOR OTHER EXPENSES	\$3,000.00
1000-1001-52118	AUDITOR CONTRACT SERVICES	\$33,000.00
1002 Treasurer		\$155,613.00
1000-1002-51110	TREASURER SALARY	\$49,813.00
1000-1002-51111	TREASURER EMPLOYEE SALARY/HOURLY	\$72,500.00
1000-1002-51116	TREASURER WORKERS COMPENSATION	\$1,500.00
1000-1002-51117	TREASURER UNEMPLOYMENT COMP	\$0.00
1000-1002-51118	TREASURER PERS	\$17,200.00
1000-1002-51119	TREASURER MEDICARE	\$1,800.00
1000-1002-51124	TREASURER OFFICE HEALTH INSURANCE	\$0.00
1000-1002-52110	TREASURER SUPPLIES	\$6,500.00
1000-1002-52112	TREASURER EQUIPMENT	\$1,600.00
1000-1002-52114	TREASURER TRAVEL EXPENSES	\$650.00
1000-1002-52115	TREASURER ADVERTISING & PRINTING	\$350.00
1000-1002-52116	TREASURER OTHER EXPENSES	\$500.00
1000-1002-52118	TREASURER CONTRACT SERVICES	\$3,200.00
1000-1002-52511	TREASURER SERVICE CHARGE FEES	\$0.00
1003 Recorder		\$157,186.00
1000-1003-51110	RECORDER SALARY	\$45,333.00
1000-1003-51111	RECORDER EMPLOYEE SALARY/HOURLY	\$85,130.00
1000-1003-51116	RECORDER WORKERS COMPENSATION	\$1,566.00
1000-1003-51118	RECORDER PERS	\$18,265.00
1000-1003-51119	RECORDER MEDICARE	\$1,892.00
1000-1003-52110	RECORDER SUPPLIES	\$5,000.00
1004 Board of Election		\$287,237.50

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1000-1004-51111	BOE EMPLOYEE SALARY/HOURLY	\$116,187.50
1000-1004-51112	BOE PART TIME EMPLOYEE SALARY	\$0.00
1000-1004-51116	BOE WORKERS COMPENSATION	\$1,700.00
1000-1004-51118	BOE PERS	\$19,750.00
1000-1004-51119	BOE MEDICARE	\$2,100.00
1000-1004-51130	BOE BOARD MEMBER SALARY	\$24,000.00
1000-1004-52110	BOE SUPPLIES	\$12,000.00
1000-1004-52112	BOE EQUIPMENT	\$2,500.00
1000-1004-52114	BOE TRAVEL EXPENSES	\$6,000.00
1000-1004-52115	BOE ADVERTISING & PRINTING	\$4,000.00
1000-1004-52116	BOE OTHER EXPENSES	\$1,000.00
1000-1004-52118	BOE CONTRACT SERVICES	\$70,000.00
1000-1004-52123	BOE CONTRACT SER-POLLWORKERS	\$25,000.00
1000-1004-52542	BOE FEES AND DUES	\$3,000.00
1005	Economic Development	\$53,560.00
1000-1005-51111	EMPLOYEE SALARY/HOURLY	\$45,448.00
1000-1005-51116	ECONOMIC DEVELOPMENT WORKERS COMPE	\$550.00
1000-1005-51118	PERS	\$6,400.00
1000-1005-51119	MEDICARE	\$660.00
1000-1005-52116	SALES/USE TAX OTHER EXPENSES	\$502.00
1006	Coroner	\$196,667.00
1000-1006-51110	CORONER SALARY	\$30,993.00
1000-1006-51111	CORONER EMPLOYEE SALARY/HOURLY	\$26,284.00
1000-1006-51116	CORONER WORKERS COMPENSATION	\$690.00
1000-1006-51118	CORONER PERS	\$8,019.00
1000-1006-51119	CORONER MEDICARE	\$831.00
1000-1006-52110	CORONER SUPPLIES	\$2,400.00
1000-1006-52112	CORONER EQUIPMENT	\$2,000.00
1000-1006-52114	CORONER TRAVEL EXPENSES	\$1,000.00
1000-1006-52116	CORONER OTHER EXPENSES	\$122,450.00
1000-1006-52118	CORONER CONTRACT SERVICES	\$2,000.00
1008	Solid Waste	\$20,000.00
1000-1008-51111	SOLID WASTE CONTRACT EMPLOYEE SALARY	\$8,965.00
1000-1008-51116	SOLID WASTE WORKERS COMPENSATION	\$120.00
1000-1008-51118	SOLID WASTE CONTRACT PERS	\$1,300.00
1000-1008-51119	SOLID WASTE CONTRACT MEDICARE	\$130.00
1000-1008-52112	SOLID WASTE CONTRACT EQUIPMENT	\$0.00
1000-1008-52116	SOLID WASTE CONTRACT OTHER EXPENSES	\$9,485.00
2000	Sheriff	\$3,122,507.50
1000-2000-51110	SHERIFF SALARY	\$72,680.00
1000-2000-51111	SHERIFF ROAD EMPLOYEE SALARY/HOURLY	\$1,146,795.00
1000-2000-51112	SHERIFF PART TIME SALARY/HOURLY	\$70,000.00
1000-2000-51116	SHERIFF WORKERS COMPENSATION	\$28,194.00
1000-2000-51117	SHERIFF UNEMPLOYMENT COMPENSATION	\$4,000.00
1000-2000-51118	SHERIFF PERS	\$397,817.00
1000-2000-51119	SHERIFF MEDICARE	\$27,588.00
1000-2000-51122	SHERIFF EMPLOYEE OVERTIME	\$73,000.00

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1000-2000-51131	SHERIFF CORRECTION DETENTION CENTER S	\$778,770.00
1000-2000-51132	DETENTION CENTER OVERTIME	\$34,000.00
1000-2000-52110	SHERIFF SUPPLIES	\$97,000.00
1000-2000-52112	SHERIFF EQUIPMENT	\$42,000.00
1000-2000-52113	SHERIFF CONTRACT REPAIR SERVICES	\$49,000.00
1000-2000-52115	SHERIFF ADVERTISING & PRINTING	\$500.00
1000-2000-52116	SHERIFF OTHER EXPENSES	\$13,000.00
1000-2000-52118	SHERIFF CONTRACT SERVICES	\$20,000.00
1000-2000-52120	F O J ALLOWANCE	\$32,163.50
1000-2000-52125	SHERIFF TRAINING/CONTINUING EDUCATION	\$13,000.00
1000-2000-52126	SHERIFF K-9 UNIT	\$3,500.00
1000-2000-52178	DETENTION CENTER PRISONER TRANSPORT	\$5,000.00
1000-2000-52197	SHERIFF CONTRACT SERVICES/WEB CHECKS	\$22,000.00
1000-2000-52274	DETENTION CENTER SUPPLIES	\$80,000.00
1000-2000-52275	DETENTION CENTER EQUIPMENT	\$5,000.00
1000-2000-52276	DETENTION CENTER CONTRACT SERVICES	\$5,000.00
1000-2000-52277	DETENTION CENTER TRAINING/CONTINUING E	\$4,500.00
1000-2000-52278	DETENTION CENTER MEDICAL TRANSPORT	\$6,000.00
1000-2000-52516	DETENTION CENTER MEDICAL FEES	\$92,000.00
3000	Common Pleas	\$662,854.00
1000-3000-51110	COMMON PLEAS JUDGE SALARY	\$8,073.00
1000-3000-51111	COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$538,054.00
1000-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$6,554.00
1000-3000-51117	COMMON PLEAS COURT UNEMPLOYMENT CO	\$0.00
1000-3000-51118	COMMON PLEAS COURT PERS	\$79,254.00
1000-3000-51119	COMMON PLEAS MEDICARE	\$7,919.00
1000-3000-51124	COMMON PLEAS HEALTH INSURANCE	\$0.00
1000-3000-52110	COMMON PLEAS SUPPLIES	\$0.00
1000-3000-52114	COMMON PLEAS COURT TRAVEL EXPENSES	\$0.00
1000-3000-52116	COMMON PLEAS OTHER EXPENSES	\$0.00
1000-3000-52118	COMMON PLEAS CONTRACT SERVICES	\$3,000.00
1000-3000-52513	COMMON PLEAS ATTORNEY FEES	\$5,000.00
1000-3000-52514	COMMON PLEAS JUROR FEES	\$12,000.00
1000-3000-52515	COMMON PLEAS WITNESS FEES	\$3,000.00
3001	Clerk of Courts	\$466,252.00
1000-3001-51110	CLERK OF COURTS SALARY	\$62,267.00
1000-3001-51111	CLERK OF COURTS EMPLOYEE SALARY/HOUR	\$280,956.00
1000-3001-51116	CLERK OF COURTS WORKERS COMPENSATIO	\$4,500.00
1000-3001-51117	CLERK OF COURTS UNEMPLOYMENT COMPEN	\$0.00
1000-3001-51118	CLERK OF COURTS PERS	\$48,052.00
1000-3001-51119	CLERK OF COURTS MEDICARE	\$4,977.00
1000-3001-51124	CLERK OF COURTS HEALTH INSURANCE	\$0.00
1000-3001-52110	CLERK OF COURTS SUPPLIES	\$10,000.00
1000-3001-52111	CLERK OF COURTS POSTAGE	\$35,000.00
1000-3001-52112	CLERK OF COURTS EQUIPMENT	\$0.00
1000-3001-52114	CLERK OF COURTS TRAVEL EXPENSES	\$1,000.00
1000-3001-52115	CLERK OF COURTS ADVERTISING & PRINTING	\$0.00

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1000-3001-52116	CLERK OF COURTS OTHER EXPENSES	\$2,500.00
1000-3001-52118	CLERK OF COURTS CONTRACT SERVICES	\$15,000.00
1000-3001-52310	CLERK OF COURTS PUBLIC DEFENDER	\$2,000.00
3003 Municipal		\$228,668.00
1000-3003-51110	MUNICIPAL JUDGE SALARY	\$63,250.00
1000-3003-51111	MUNICIPAL ASSIGNMENT COMMISSIONER SAL	\$0.00
1000-3003-51113	MUNICIPAL PROBATION/BAILIFF SALARY	\$102,773.00
1000-3003-51114	MUNICIPAL EMPLOYEE SALARY/HOURLY	\$0.00
1000-3003-51116	MUNICIPAL WORKERS COMPENSATION	\$1,993.00
1000-3003-51117	MUNICIPAL COURT UNEMPLOYMENT COMPEN	\$0.00
1000-3003-51118	MUNICIPAL COURT PERS	\$23,244.00
1000-3003-51119	MUNICIPAL MEDICARE	\$2,408.00
1000-3003-51124	MUNICIPAL COURT HEALTH INSURANCE	\$0.00
1000-3003-52110	MUNICIPAL COURT SUPPLIES	\$3,000.00
1000-3003-52114	MUNICIPAL TRAVEL	\$7,000.00
1000-3003-52116	MUNICIPAL COURT OTHER EXPENSES	\$3,000.00
1000-3003-52118	MUNICIPAL COURT CONTRACT SERVICES	\$13,500.00
1000-3003-52310	MUNICIPAL COURT VISITING JUDGE	\$2,000.00
1000-3003-52311	MUNICIPAL COURT PUBLIC DEFENDER	\$0.00
1000-3003-52513	MUNICIPAL COURT ATTORNEY FEES	\$4,000.00
1000-3003-52514	MUNICIPAL COURT JUROR FEES	\$0.00
1000-3003-52515	MUNICIPAL COURT WITNESS FEES	\$2,500.00
1000-3003-52519	MUNICIPAL COURT OTHER FEES	\$0.00
3004 Probate Juvenile		\$487,892.00
1000-3004-51111	JUVENILE EMPLOYEE SALARY/HOURLY	\$164,127.00
1000-3004-51114	JUVENILE COURT SALARY HOME INVESTIGATI	\$0.00
1000-3004-51116	JUVENILE WORKERS COMPENSATION	\$1,970.00
1000-3004-51118	JUVENILE PERS	\$22,978.00
1000-3004-51119	JUVENILE MEDICARE	\$2,380.00
1000-3004-52110	JUVENILE COURT SUPPLIES	\$6,200.00
1000-3004-52112	JUVENILE EQUIPMENT	\$1,030.00
1000-3004-52114	JUVENILE COURT TRAVEL	\$7,500.00
1000-3004-52115	JUVENILE ADVERTISING & PRINTING	\$4,191.00
1000-3004-52116	JUVENILE COURT OTHER EXPENSES	\$8,316.00
1000-3004-52122	JUVENILE CHILD SUPPORT/DETENTION	\$160,000.00
1000-3004-52310	JUVENILE FOREIGN JUDGE EXPENSE	\$37,000.00
1000-3004-52513	JUVENILE ATTORNEY FEES	\$67,000.00
1000-3004-52515	JUVENILE WITNESS FEES	\$200.00
1000-3004-52516	JUVENILE COURT MEDICAL FEES	\$5,000.00
3005 Probate Juvenile		\$146,503.00
1000-3005-51110	JUVENILE/PROBATE JUDGE SALARY	\$8,077.00
1000-3005-51111	PROBATE COURT EMPLOYEE SALARY/HOURLY	\$105,427.00
1000-3005-51112	PROBATE COURT PART TIME EMPLOYEE SALA	\$0.00
1000-3005-51116	PROBATE WORKERS COMPENSATION	\$1,362.00
1000-3005-51118	PROBATE PERS	\$15,891.00
1000-3005-51119	PROBATE MEDICARE	\$1,646.00
1000-3005-52110	PROBATE COURT SUPPLIES	\$12,900.00

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1000-3005-52112	PROBATE COURT EQUIPMENT	\$0.00
1000-3005-52116	PROBATE OTHER EXPENSES	\$1,200.00
3006	Prosecutor	\$600,349.00
1000-3006-51110	PROSECUTOR SALARY	\$126,577.00
1000-3006-51111	PROSECUTOR EMPLOYEE SALARY/HOURLY	\$314,000.00
1000-3006-51114	SECRET SERVICE SALARY	\$15,450.00
1000-3006-51116	PROSECUTOR WORKERS COMPENSATION	\$5,473.00
1000-3006-51118	PROSECUTOR PERS	\$63,844.00
1000-3006-51119	PROSECUTOR MEDICARE	\$6,613.00
1000-3006-52110	PROSECUTOR SUPPLIES	\$10,000.00
1000-3006-52116	PROSECUTOR OTHER EXPENSES	\$5,000.00
1000-3006-52118	PROSECUTOR CONTRACT SERVICES	\$13,000.00
1000-3006-52119	PROSECUTOR TRANSCRIPTS	\$5,000.00
1000-3006-52120	F O J ALLOWANCE	\$35,392.00
3007	Jury Commission	\$6,067.00
1000-3007-51111	JURY COMMISSION EMPLOYEE SALARY/HOUR	\$5,200.00
1000-3007-51116	JURY COMMISSION WORKERS COMPENSATIO	\$63.00
1000-3007-51117	JURY COMMISSION UNEMPLOYMENT COMPEN	\$0.00
1000-3007-51118	JURY COMMISSION PERS	\$728.00
1000-3007-51119	JURY COMMISSION MEDICARE	\$76.00
1000-3007-52110	JURY COMMISSION SUPPLIES	\$0.00
1000-3007-52115	JURY COMMISSION ADVERTISING & PRINTING	\$0.00
4000	Engineer Office	\$70,678.00
1000-4000-51111	TAX MAP EMPLOYEE SALALRY/HOURLY	\$60,528.00
1000-4000-51116	TAX MAP WORKERS COMPENSATION	\$750.00
1000-4000-51118	TAX MAP EMPLOYEE PERS	\$8,500.00
1000-4000-51119	TAX MAP MEDICARE	\$900.00
5000	JFS	\$135,000.00
1000-5000-52129	JFS COUNTY MATCH/OTHER CHILD CARE SER	\$50,000.00
1000-5000-54165	JFS MANDATED SHARE MATCH	\$85,000.00
8003	Building Dept	\$10,916.00
1000-8003-51111	PLANNING COMMISSION EMPLOYEE SALARY/H	\$8,151.00
1000-8003-51116	PLANNING COMMISSION BLDG WORKERS COM	\$100.00
1000-8003-51118	PLANNING COMMISSION PERS	\$1,150.00
1000-8003-51119	PLANNING COMMISION BLDG MEDICARE	\$120.00
1000-8003-52110	PLANNING COMMISSION SUPPLIES	\$400.00
1000-8003-52116	PLANNING COMMISSION OTHER EXPENSES	\$495.00
1000-8003-52518	PLANNING COMMISSION BLDG PERMIT FEES	\$500.00
8004	Veterans	\$249,193.00
1000-8004-51111	VET EMPLOYEE SALARY/HOURLY	\$153,795.00
1000-8004-51116	VET EMP WORKERS COMPENSATION	\$2,200.00
1000-8004-51118	VET EMPLOYEE PERS	\$23,188.00
1000-8004-51119	VET EMPLOYEE MEDICARE	\$2,233.00
1000-8004-51124	VET EMPLOYEE HEALTH INSURANCE	\$31,000.00
1000-8004-52116	VET OTHER EXPENSES	\$26,277.00
1000-8004-52180	VET BURIALS	\$3,000.00
1000-8004-52181	VET GRAVE MARKERS	\$3,000.00

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1000-8004-52182	VET MEMORIAL DAY EXPENSE	\$4,500.00
8007	Maintenance	\$710,000.00
1000-8007-52110	MAINTENANCE SUPPLIES	\$25,000.00
1000-8007-52118	MAINTENANCE CONTRACT REPAIRS	\$155,000.00
1000-8007-52141	MAINTENANCE UTILITIES	\$380,000.00
1000-8007-52178	MAINTENANCE REPAIRS	\$150,000.00
8009	Building Dept	\$51,884.00
1000-8009-51111	BUILDING DEPT SALARY/HOURLY	\$41,684.00
1000-8009-51116	BUILDING DEPT WORKERS COMPENSATION	\$505.00
1000-8009-51118	BUILDING DEPT PERS	\$5,840.00
1000-8009-51119	BUILDING DEPARTMENT MEDICARE	\$605.00
1000-8009-52110	BUILDING DEPT SUPPLIES	\$250.00
1000-8009-52116	BUILDING DEPT OTHER EXPENSES	\$3,000.00
8010	Veterans	\$152,049.00
1000-8010-51116	VET BOARD WORKERS COMPENSATION	\$700.00
1000-8010-51118	VET BOARD PERS	\$10,900.00
1000-8010-51119	VET BOARD MEDICARE	\$392.00
1000-8010-51130	VET COMM BOARD MEMBER SALALRY	\$27,000.00
1000-8010-52110	VET COMM SUPPLIES	\$4,000.00
1000-8010-52112	VET COMM EQUIPMENT	\$4,000.00
1000-8010-52114	VET COMM TRAVEL EXPENSES	\$8,000.00
1000-8010-52116	VET COMM OTHER EXPENSES	\$28,277.00
1000-8010-52118	VET COMM CONTRACT SERVICES	\$3,780.00
1000-8010-52279	VET COMM RELIEF/FINANCIAL ASSISTANCE	\$65,000.00
2007	WELLNESS/CEBCO GRANT	\$0.00
	Revenue	-\$8,500.00
1000	COUNTY REVENUE	-\$8,500.00
2007-1000-44188	WELLNESS /CEBCO GRANT REVENUE	-\$8,500.00
	Expense	\$8,500.00
1000	Commissioners	\$8,500.00
2007-1000-51116	WELLNESS/ WORKERS COMP	\$0.00
2007-1000-51118	WELLNESS GRANT PERS	\$560.00
2007-1000-51119	MEDICARE/WELLNESS GRANT	\$58.00
2007-1000-52195	SALARY/WELLNESS GRANT	\$3,382.00
2007-1000-53310	WELLNESS/CEBCO GRANT EXPENDITURE	\$4,500.00
2022	REAL ESTATE ASSESSMENT	\$1,491,084.00
	Revenue	-\$504,700.00
1001	AUDITOR OFFICE REVENUE	-\$504,700.00
2022-1001-40171	AUDITOR OFFICE REAL ESTATE FEES	-\$500,000.00
2022-1001-40305	REA CAUV ENROLLMENT FEE	-\$4,200.00
2022-1001-40501	REA FUND REIMBURSEMENTS	-\$500.00
	Expense	\$1,995,784.00
1001	Auditor	\$1,995,784.00
2022-1001-51111	REAL ESTATE SALARY/HOURLY	\$101,400.00
2022-1001-51116	REAL ESTATE WORKERS COMPENSATION	\$1,217.00
2022-1001-51117	UNEMPLOYMENT COMPENSATION	\$0.00
2022-1001-51118	REAL ESTATE PERS	\$14,196.00

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2022-1001-51119	REAL ESTATE MEDICARE	\$1,471.00
2022-1001-51120	REAL ESTATE SOCIAL SECURITY	\$0.00
2022-1001-51124	REAL ESTATE HEALTH INSURANCE	\$30,000.00
2022-1001-52110	REAL ESTATE SUPPLIES	\$10,000.00
2022-1001-52112	REAL ESTATE EQUIPMENT	\$1,500,000.00
2022-1001-52116	REAL ESTATE OTHER EXPENSES	\$25,000.00
2022-1001-52118	REAL ESTATE CONTRACT SERVICES	\$300,000.00
2022-1001-52133	REAL ESTATE ASSESSMENT TRANSFER OUT	\$12,500.00
2040	TREASURER DTAC	-\$137,550.00
	Revenue	-\$90,000.00
1002	TREASURER OFFICE REVENUE	-\$45,000.00
2040-1002-40128	TREASURER DRETAC FEES	-\$45,000.00
3006	PROSECUTOR REVENUE	-\$45,000.00
2040-3006-40501	PROSECUTOR (INACTIVE) DRETAC REIMBURS	-\$45,000.00
	Expense	-\$47,550.00
1002	Treasurer	-\$47,550.00
2040-1002-51111	TREASURER DRETAC EMPLOYEE SALALRY/HC	-\$25,000.00
2040-1002-51116	TREASURER DRETAC WORKERS COMPENSAT	-\$750.00
2040-1002-51118	TREASURER DRETAC PERS	-\$3,500.00
2040-1002-51119	TREASURER DRETAC MEDICARE	-\$400.00
2040-1002-52110	TREASURER DRETAC SUPPLIES	-\$4,000.00
2040-1002-52112	TREASURER DRETAC EQUIPMENT	-\$6,000.00
2040-1002-52114	TREASURER DRETAC TRAVEL EXPENSES	-\$400.00
2040-1002-52115	TREASURER DRETAC ADVERTISING & PRINTIN	-\$500.00
2040-1002-52116	TREASURER DRETAC OTHER EXPENSES	-\$2,000.00
2040-1002-52118	TREASURER DRETAC CONTRACT SERVICES	-\$5,000.00
2041	TREAS/PREPAYMENT INTEREST FUND	-\$1,500.00
	Expense	-\$1,500.00
1002	Treasurer	-\$1,500.00
2041-1002-52110	TREASURER SUPPLIES	-\$600.00
2041-1002-52116	TREASURER OTHER EXPENSES	-\$900.00
2060	RECORDER TO SUPPLEMENTAL TECHNO	\$23,750.00
	Revenue	-\$29,000.00
1003	RECORDER OFFICE REVENUE	-\$29,000.00
2060-1003-40141	RECORDER COMPUTER FUND FEES	-\$29,000.00
	Expense	\$52,750.00
1003	Recorder	\$52,750.00
2060-1003-51111	RECORDER EMPLOYEES SALARY/HOURLY	\$16,500.00
2060-1003-51116	RECORDER WORKERS COMPENSATION	\$200.00
2060-1003-51118	RECORDER PERS	\$2,310.00
2060-1003-51119	RECORDER MEDICARE	\$240.00
2060-1003-51124	RECORDER TECHNOLOGY HEALTH INSURANC	\$4,750.00
2060-1003-52110	RECORDER SUPPLIES	\$2,500.00
2060-1003-52112	RECORDER EQUIPMENT	\$5,000.00
2060-1003-52114	RECORDER TRAVEL EXPENSES	\$750.00
2060-1003-52116	RECORDER OTHER EXPENSES	\$500.00
2060-1003-52118	RECORDER CONTRACT SERVICES	\$20,000.00

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2100 COMMUNITY DEVELOPMENT & BLOCK G	\$0.00
Revenue	-\$185,000.00
1005 ECONOMIC DEVELOPMENT REVENUE	-\$185,000.00
2100-1005-44153 COMM. ALLOCATION GRANT RECEIPTS	-\$185,000.00
Expense	\$185,000.00
1005 Economic Development	\$185,000.00
2100-1005-52116 COMM. ALLOCATION OTHER EXPENSES	\$37,000.00
2100-1005-52179 COMM. ALLOCATION PROJECTS	\$148,000.00
2107 CHIP HOME 2012	\$0.00
Revenue	-\$180,000.00
1005 ECONOMIC DEVELOPMENT REVENUE	-\$180,000.00
2107-1005-44124 CHIP HOME GRANT RECEIPTS	-\$180,000.00
Expense	\$180,000.00
1005 Economic Development	\$180,000.00
2107-1005-52118 CHIP HOME CONTRACT SERVICES	\$12,500.00
2107-1005-52178 CHIP HOME REPAIRS	\$167,500.00
2108 CHIP CDBG	\$0.00
Revenue	-\$220,000.00
1005 ECONOMIC DEVELOPMENT REVENUE	-\$220,000.00
2108-1005-44126 CHIP CDBG GRANT RECEIPTS	-\$220,000.00
Expense	\$220,000.00
1005 Economic Development	\$220,000.00
2108-1005-52116 CHIP CDBG OTHER EXPENSES	\$48,000.00
2108-1005-52118 CHIP CDBG CONTRACT SERVICES	\$10,000.00
2108-1005-52178 CHIP CDBG REPAIRS	\$162,000.00
2110 CDBG REVOLVING LOAN FUND	\$396,000.00
Revenue	-\$54,000.00
1005 ECONOMIC DEVELOPMENT REVENUE	-\$54,000.00
2110-1005-44161 CDBG RLF LOAN PAYMENT PRINCIPLE	-\$47,000.00
2110-1005-44162 CDBG RLF LOAN PAYMENT INTEREST	-\$7,000.00
Expense	\$450,000.00
1005 Economic Development	\$450,000.00
2110-1005-53021 CDBG RLF OTHER	\$440,000.00
2110-1005-53022 CDBG RLF ADMIN FEES	\$10,000.00
2120 DOG & KENNEL	-\$2,056.00
Revenue	-\$185,050.00
1001 AUDITOR OFFICE REVENUE	-\$185,050.00
2120-1001-40122 DOG LICENSE FEES	-\$145,000.00
2120-1001-40123 DOG ADOPTION FEES	-\$8,000.00
2120-1001-40124 DOG LICENSE FINE FEES	-\$7,000.00
2120-1001-40125 DOG COURT FINES COLLECTED	-\$1,200.00
2120-1001-40126 DONATION/DOG & KENNEL	-\$20,000.00
2120-1001-40127 REDEEMS / DOG & KENNEL	-\$1,500.00
2120-1001-40302 DOG MICROCHIP SALES	-\$750.00
2120-1001-40303 SURRENDERS/ DOG & KENNEL	-\$850.00
2120-1001-40501 REIMBURSEMENTS/ DOG & KENNEL	-\$750.00
Expense	\$182,994.00

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1001 Auditor	\$182,994.00
2120-1001-51111 DOG EMPLOYEE SALARY/HOURLY	\$7,280.00
2120-1001-51116 DOG WORKERS COMPENSATION	\$88.00
2120-1001-51117 DOG UNEMPLOYMENT COMPENSATION	\$0.00
2120-1001-51118 DOG/PERS	\$1,020.00
2120-1001-51119 DOG EMPLOYEE MEDICARE	\$106.00
2120-1001-51124 DOG HEALTH INSURANCE	\$0.00
2120-1001-52110 DOG SUPPLIES	\$2,500.00
2120-1001-52112 DOG EQUIPMENT	\$0.00
2120-1001-52113 DOG VEHICLE	\$0.00
2120-1001-52116 DOG OTHER EXPENSES	\$3,000.00
2120-1001-52118 DOG CONTRACT SERVICES	\$2,000.00
2120-1001-52283 HUMANE SOCIETY OPERATING AGREEMENT	\$167,000.00
2120-1001-52525 DOG CLAIMS AND WITNESS FEES	\$0.00
2150 SOLID WASTE DISTRICT/HB 592	\$2,257,000.00
Revenue	\$1,152,000.00
1008 SOLID WASTE REVENUE	\$1,152,000.00
2150-1008-40501 SOLID WASTE REVENUE	\$1,152,000.00
Expense	\$1,105,000.00
1008 Solid Waste	\$1,105,000.00
2150-1008-52112 SOLID WASTE EQUIPMENT	\$125,000.00
2150-1008-52116 SOLID WASTE OTHER EXPENSES	\$75,000.00
2150-1008-52118 SOLID WASTE CONTRACT SERVICES PROJECT	\$900,000.00
2150-1008-52145 SOLID WASTE CONTINGENCIES	\$5,000.00
2200 CONCEALED HANDGUN LICENSE FUND	\$560.00
Revenue	-\$35,600.00
2000 SHERIFF REVENUE	-\$35,600.00
2200-2000-40121 CCW APPLICATION FEES	-\$35,800.00
2200-2000-40501 REIMBURSEMENT/REFUND	\$200.00
Expense	\$36,160.00
2000 Sheriff	\$36,160.00
2200-2000-51111 SHERIFF EMPLOYEE SALARY/HOURLY	\$30,000.00
2200-2000-51116 SHERIFF WORKERS COMPENSATION	\$5.00
2200-2000-51118 SHERIFF EMPLOYEE PERS	\$4,000.00
2200-2000-51119 SHERIFF EMPLOYEE MEDICARE	\$155.00
2200-2000-52110 SHERIFF SUPPLIES	\$1,000.00
2200-2000-52116 SHERIFF OTHER EXPENSES	\$1,000.00
2202 SHERIFF'S SOLID WASTE	-\$6,870.00
Revenue	-\$64,000.00
2000 SHERIFF REVENUE	-\$64,000.00
2202-2000-40501 SHERIFF SOLID WASTE REVENUE	\$0.00
2202-2000-40547 SHERIFF SOLID WASTE TRANSFER IN	-\$64,000.00
Expense	\$57,130.00
2000 Sheriff	\$57,130.00
2202-2000-51111 SHERIFF SOLID WASTE DEPUTY SALARY	\$32,000.00
2202-2000-51114 INMATE TRASH DETAIL OVERTIME	\$8,000.00
2202-2000-51116 WORKERS COMPENSATION	\$550.00

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2202-2000-51118	SHERIFF SOLID WASTE PERS	\$7,000.00
2202-2000-51119	SHERIFF SOLID WASTE MEDICARE	\$580.00
2202-2000-52116	SHERIFF SOLID WASTE OTHER EXPENSES	\$9,000.00
2300	E-911 1/4% SALES TAX	\$8,300.00
Revenue		-\$970,200.00
2001	E-911 REVENUE	-\$970,200.00
2300-2001-40007	PERMISSIVE SALES TAX	-\$840,000.00
2300-2001-40547	TRANSFER IN MEDICAID REPLACEMENT MONE	-\$130,200.00
Expense		\$978,500.00
2001	E911	\$978,500.00
2300-2001-51111	911 SALARY/HOURLY	\$560,000.00
2300-2001-51116	911 WORKERS COMPENSATION	\$8,100.00
2300-2001-51117	911 UNEMPLOYMENT COMPENSATION	\$5,000.00
2300-2001-51118	911 PERS	\$82,000.00
2300-2001-51119	911 MEDICARE	\$8,800.00
2300-2001-51124	911 HEALTH INSURANCE	\$90,000.00
2300-2001-52110	911 SUPPLIES	\$5,000.00
2300-2001-52112	911 EQUIPMENT	\$13,000.00
2300-2001-52114	911 TRAVEL EXPENSES	\$1,000.00
2300-2001-52116	911 OTHER EXPENSES	\$10,000.00
2300-2001-52118	911 CONTRACT SERVICES	\$103,200.00
2300-2001-52125	911 TRAINING/CONTINUING EDUCATION	\$4,000.00
2300-2001-52131	911 BONDS	\$83,400.00
2300-2001-52281	911 EQUIPMENT/RADIO SYSTEM	\$0.00
2300-2001-52541	911 MARCS USER FEES	\$5,000.00
2302	ENHANCED 911 SURCHARGE	\$0.00
Revenue		-\$90,001.00
2001	E-911 REVENUE	-\$90,001.00
2302-2001-40120	911 WIRELESS FEES	-\$90,001.00
Expense		\$90,001.00
2001	E911	\$90,001.00
2302-2001-51111	E911 SALARY/HOURLY	\$12,551.00
2302-2001-51116	E911 WORKERS COMPENSATION	\$151.00
2302-2001-51118	E911 PERS	\$1,750.00
2302-2001-51119	E911 MEDICARE	\$182.00
2302-2001-52112	E911 EQUIPMENT	\$4,000.00
2302-2001-52116	E911 OTHER EXPENSES	\$8,367.00
2302-2001-52118	E911 CONTRACT SERVICES	\$63,000.00
2321	EMERGENCY PLANNING FUND	-\$33.00
Revenue		-\$15,183.00
2002	EMA REVENUE	-\$15,183.00
2321-2002-44190	LEPC GRANT	-\$15,183.00
Expense		\$15,150.00
2002	EMA	\$15,150.00
2321-2002-52110	LEPC SUPPLIES	\$250.00
2321-2002-52112	LEPC EQUIPMENT	\$300.00
2321-2002-52114	LEPC TRAVEL EXPENSES	\$0.00

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2321-2002-52116	LEPC OTHER EXPENSES	\$2,000.00
2321-2002-52118	LEPC CONTRACT SERVICES	\$12,600.00
2322	EMERGENCY MANAGEMENT	-\$1,868.00
Revenue		-\$65,228.00
2002 EMA REVENUE		-\$65,228.00
2322-2002-40304	LEPC EMA CONTRACT & OTHER	-\$6,000.00
2322-2002-40501	EMA FEDERAL GRANT REIMBURSEMENT	-\$31,228.00
2322-2002-40503	EMA ADVANCE IN	-\$28,000.00
Expense		\$63,360.00
2002 EMA		\$63,360.00
2322-2002-51111	EMA SALARY/HOURLY	\$40,600.00
2322-2002-51116	EMA WORKERS COMPENSATION	\$600.00
2322-2002-51118	EMA PERS	\$6,500.00
2322-2002-51119	EMA MEDICARE	\$600.00
2322-2002-51124	EMA HEALTH INSURANCE	\$3,060.00
2322-2002-52110	EMA SUPPLIES	\$2,500.00
2322-2002-52112	EMA EQUIPMENT	\$500.00
2322-2002-52114	EMA TRAVEL EXPENSES	\$500.00
2322-2002-52116	EMA OTHER EXPENSES	\$8,500.00
2350	COMMON PLEAS COURT COMPUTER.	-\$1,200.00
Revenue		-\$21,200.00
3000 COMMON PLEAS REVENUE		-\$21,200.00
2350-3000-41207	CLERK OF COURTS COMPUTER CI CLERKS	-\$21,200.00
Expense		\$20,000.00
3000 Common Pleas		\$20,000.00
2350-3000-52112	COMMON PLEAS COMPUTERIZATION EQUIPME	\$10,000.00
2350-3000-52116	COMMON PLEAS COMPUTERIZATION OTHER E	\$10,000.00
2351	COMMON PLEAS LEGAL RESEARCH	-\$307.00
Revenue		-\$6,307.00
3000 COMMON PLEAS REVENUE		-\$6,307.00
2351-3000-41207	CLERK OF COURTS COMPUTER LR COURT	-\$6,307.00
Expense		\$6,000.00
3000 Common Pleas		\$6,000.00
2351-3000-52112	COMMON PLEAS LEGAL EQUIPMENT	\$2,000.00
2351-3000-52116	COMMON PLEAS LEGAL OTHER EXPENSES	\$2,000.00
2351-3000-52118	COMMON PLEAS LEGAL CONTRACT SERVICES	\$2,000.00
2351-3000-52134	COMMON PLEAS LEGAL ADVANCE OUT	\$0.00
2353	COMMON PLEAS MEDIATION FEES	-\$20,303.00
Revenue		-\$45,303.00
3000 COMMON PLEAS REVENUE		-\$45,303.00
2353-3000-40140	CLERK OF COURTS MEDIATION FEES	-\$30,303.00
2353-3000-40228	TRANSFER IN COMMON PLEAS	\$0.00
2353-3000-40501	REFUNDS/REIMBURSEMENTS	\$0.00
2353-3000-40518	COMMON PLEAS ADMIN AGREEMENT	-\$15,000.00
Expense		\$25,000.00
3000 Common Pleas		\$25,000.00
2353-3000-51111	COMMON PLEAS EMPLOYEES SALARY/HOURL	\$0.00

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2353-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$0.00
2353-3000-51118	COMMON PLEAS PERS	\$0.00
2353-3000-51119	COMMON PLEAS MEDICARE	\$0.00
2353-3000-51124	COMMON PLEAS MEDIATION HEALTH INSURAN	\$0.00
2353-3000-52116	COMMON PLEAS OTHER EXPENSES	\$15,000.00
2353-3000-52118	COMMON PLEAS CONTRACT SERVICES	\$10,000.00
2353-3000-52133	COMMON PLEAS TRANSFER OUT	\$0.00
2354	MAGISTRATE'S IVD FUND	\$5,500.00
Revenue		-\$19,500.00
3000 COMMON PLEAS REVENUE		-\$19,500.00
2354-3000-40519	COMMON PLEAS CSEA CONTRACT	-\$19,500.00
Expense		\$25,000.00
3000 Common Pleas		\$25,000.00
2354-3000-51111	COMMON PLEAS EMPLOYEES SALARY/HOURL	\$0.00
2354-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$0.00
2354-3000-51118	COMMON PLEAS PERS	\$0.00
2354-3000-51119	COMMON PLEAS MEDICARE	\$0.00
2354-3000-51124	COMMON PLEAS MAGISTRATE IVD HEALTH INS	\$0.00
2354-3000-52116	OTHER EXPENSES/ MAGISTRATE IVD	\$25,000.00
2354-3000-52529	SSPF/MEDIATION FEES	\$0.00
2355	COMMON PLEAS SPECIAL WORKS	-\$5,900.00
Revenue		-\$30,900.00
3000 COMMON PLEAS REVENUE		-\$30,900.00
2355-3000-40501	TECHNOLOGY GRANT REVENUE	\$0.00
2355-3000-40547	COMMON PLEAS TRANSFER IN	\$0.00
2355-3000-41207	CLERK OF COURTS SPECIAL WORKS FINES	-\$30,900.00
Expense		\$25,000.00
3000 Common Pleas		\$25,000.00
2355-3000-51111	COMMON PLEAS EMPLOYEES SALARY/HOURL	\$0.00
2355-3000-51118	COMMON PLEAS PERS	\$0.00
2355-3000-51119	COMMON PLEAS MEDICARE	\$0.00
2355-3000-51124	COMMON PLEAS SPECIAL WORKS HEALTH INS	\$0.00
2355-3000-52110	COMMON PLEAS SUPPLIES	\$5,000.00
2355-3000-52112	COMMON PLEAS EQUIPMENT	\$10,000.00
2355-3000-52116	COMMON PLEAS OTHER EXPENSES	\$10,000.00
2355-3000-52118	TECHNOLOGY GRANT CONTRACT EXPENSE	\$0.00
2356	T CAP GRANT	\$4,317.00
Revenue		-\$80,683.00
3000 COMMON PLEAS REVENUE		-\$80,683.00
2356-3000-44123	T CAP GRANT REVENUE IN	-\$80,683.00
Expense		\$85,000.00
3000 Common Pleas		\$85,000.00
2356-3000-51111	T CAP GRANT EMPLOYEE SALARY/HOURLY	\$0.00
2356-3000-51116	T CAP GRANT WORKERS COMPENSATION	\$0.00
2356-3000-51118	T CAP GRANT PERS	\$0.00
2356-3000-51119	T CAP GRANT MEDICARE	\$0.00
2356-3000-51124	T CAP GRANT HEALTH INSURANCE	\$0.00

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2356-3000-52110	T CAP GRANT SUPPLIES	\$10,000.00
2356-3000-52112	T CAP GRANT EQUIPMENT	\$10,000.00
2356-3000-52116	TCAP OTHER EXPENSES	\$30,000.00
2356-3000-52118	T CAP GRANT CONTRACT SERVICES	\$10,000.00
2356-3000-52125	T CAP GRANT TRAINING/CONTINUING EDUCAT	\$10,000.00
2356-3000-52133	TRANSFER OUT	\$0.00
2356-3000-52186	T CAP GRANT INTENSIVE PROBATION FUND	\$0.00
2356-3000-52187	T CAP GRANT ELECTRONIC MONITORING CON	\$0.00
2356-3000-52531	T CAP GRANT DRUG TESTING FEES	\$15,000.00
2357	PROBATION SERVICES FUND	-\$6,600.00
Revenue		-\$119,000.00
3003 MUNICIPAL COURT		-\$119,000.00
2357-3003-40145	CLERK OF COURTS PROBATION FEES	-\$119,000.00
2357-3003-40501	PROBATION SERVICES REFUNDS/REIMBURSE	\$0.00
Expense		\$112,400.00
3003 Municipal		\$112,400.00
2357-3003-51111	MUNICIPAL EMPLOYEE SALARY/HOURLY	\$79,639.00
2357-3003-51116	MUNICIPAL WORKERS COMPENSATION	\$956.00
2357-3003-51118	MUNICIPAL PERS	\$11,150.00
2357-3003-51119	MUNICIPAL MEDICARE	\$1,155.00
2357-3003-51124	MUNICIPAL HEALTH INSURANCE	\$10,000.00
2357-3003-52110	MUNICIPAL SUPPLIES	\$7,000.00
2357-3003-52114	MUNICIPAL TRAVEL EXPENSES	\$2,500.00
2357-3003-52116	MUNICIPAL OTHER EXPENSES	\$0.00
2358	COMMON PLEAS PROBATION	-\$4,143.00
Revenue		-\$38,264.00
3000 COMMON PLEAS REVENUE		-\$38,264.00
2358-3000-40145	CLERK OF COURTS PROBATION FEES	-\$38,264.00
2358-3000-40501	COMMON PLEAS REFUNDS/REIMBURSEMENTS	\$0.00
2358-3000-40523	COMMON PLEAS PROBATION REFUNDS/REIME	\$0.00
Expense		\$34,121.00
3000 Common Pleas		\$34,121.00
2358-3000-51111	COMMON PLEAS EMPLOYEE SALARY/HOURLY	\$29,250.00
2358-3000-51116	COMMON PLEAS WORKERS COMPENSATION	\$351.00
2358-3000-51118	COMMON PLEAS PERS	\$4,095.00
2358-3000-51124	COMMON PLEAS PROBATION HEALTH INSURA	\$0.00
2358-3000-52116	COMMON PLEAS OTHER EXPENSES	\$425.00
2359	JUSTICE REINVESTMENT INCENTIVE GRANT	-\$30,817.00
Revenue		-\$150,000.00
3000 COMMON PLEAS REVENUE		-\$150,000.00
2359-3000-44123	JRIG REVENUE	-\$150,000.00
Expense		\$119,183.00
3000 Common Pleas		\$119,183.00
2359-3000-51111	JRIG SALARY/HOURLY	\$30,160.00
2359-3000-51116	JRIG WORKERS COMP	\$362.00
2359-3000-51118	JRIG PERS	\$4,223.00
2359-3000-51119	JRIG MEDICARE	\$438.00

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2359-3000-51124	JRIG HEALTH INSURANCE	\$0.00
2359-3000-52110	JRUG SUPPLIES	\$2,000.00
2359-3000-52112	JRIG EQUIPMENT	\$2,000.00
2359-3000-52116	JRIG OTHER EXPENSES	\$10,000.00
2359-3000-52118	JRIG CONTRACT SERVICES	\$70,000.00
2380	COUNTY COURT COMPUTERIZATION	-\$48,900.00
	Revenue	-\$68,900.00
	3003 MUNICIPAL COURT	-\$68,900.00
	2380-3003-41205 COUNTY COURT FINES	-\$68,900.00
	Expense	\$20,000.00
	3003 Municipal	\$20,000.00
	2380-3003-52112 COUNTY COURT COMPUTERIZATION EQUIPME	\$10,000.00
	2380-3003-52116 COUNTY COURT COMPUTERIZATION OTHER E	\$10,000.00
	2380-3003-52134 COUNTY COURT COMPUTERIZATION ADVANCE	\$0.00
2400	CERTIFICATE OF TITLE ADM FUND	-\$257,102.00
	Revenue	-\$17,060,752.00
	3002 TITLE REVENUE	-\$17,060,752.00
	2400-3002-40143 TITLE OFFICE SALES TAX RECEIPTS	\$0.00
	2400-3002-40144 TITLE OFFICE WATERCRAFT FEES	-\$19,852.00
	2400-3002-40231 TITLE OFFICE TRANSFER IN	\$0.00
	2400-3002-40501 TITLE OFFICE DAILY RECEIPTS	-\$17,040,900.00
	2400-3002-40523 TITLE REFUNDS/REIMBURSEMENTS	\$0.00
	Expense	\$16,803,650.00
	3002 Title Office	\$16,803,650.00
	2400-3002-51111 TITLE EMPLOYEE SALARY/HOURLY	\$155,000.00
	2400-3002-51116 TITLE WORKERS COMPENSATION	\$1,900.00
	2400-3002-51118 TITLE PERS	\$22,000.00
	2400-3002-51119 TITLE MEDICARE	\$2,250.00
	2400-3002-51124 TITLE HEALTH INSURANCE	\$30,000.00
	2400-3002-52110 TITLE SUPPLIES	\$3,000.00
	2400-3002-52112 TITLE EQUIPMENT	\$5,000.00
	2400-3002-52114 TITLE TRAVEL EXPENSES	\$5,000.00
	2400-3002-52116 TITLE OTHER EXPENSES	\$60,000.00
	2400-3002-52118 TITLE CONTRACT SERVICES	\$19,500.00
	2400-3002-52133 TITL TRANSFER OUT	\$0.00
	2400-3002-52530 TITLE STATE TREASURER FEES	\$16,500,000.00
2420	LAW ENFORCEMENT AGENCY (LEA)	-\$10,000.00
	Revenue	-\$10,000.00
	3003 MUNICIPAL COURT	-\$10,000.00
	2420-3003-40131 MUNICIPAL COURT DUI HOUSING FEES	-\$10,000.00
	Expense	\$0.00
	3003 Municipal	\$0.00
	2420-3003-52116 LEA OTHER EXPENSES	\$0.00
	2420-3003-52133 LEA TRANSFER OUT	\$0.00
2421	MUNICIPAL COURT LEGAL RESEARCH	-\$11,000.00
	Revenue	-\$21,000.00
	3003 MUNICIPAL COURT	-\$21,000.00

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2421-3003-41205	MUNICIPAL COURT LEGAL RESEARCH COSTS	-\$21,000.00
Expense		\$10,000.00
3003	Municipal	\$10,000.00
2421-3003-52116	MUNICIPAL COMPUTERIZATION OTHER EXPEN	\$10,000.00
2422	SPECIAL PROJECTS FUND MUNICIPAL	\$3,518.00
Revenue		-\$124,800.00
3003	MUNICIPAL COURT	-\$124,800.00
2422-3003-40501	MUNICIPAL REFUNDS/REIMBURSEMENTS	\$0.00
2422-3003-41210	MUNICIPAL COURT SPECIAL PROJECTS BAILIF	-\$34,800.00
2422-3003-41211	MUNICIPAL COURT SPECIAL PROJECTS MAGIS	-\$90,000.00
2422-3003-44195	GRANT TECHNOLOGY EQUIPMENT REVENUE	\$0.00
Expense		\$128,318.00
3003	Municipal	\$128,318.00
2422-3003-51111	MUNICIPAL BAILIFF SALARY	\$93,714.00
2422-3003-51116	MUNICIPAL BALIFF WORKERS COMPENSATION	\$1,125.00
2422-3003-51118	MUNICIPAL BALIFF PERS	\$13,120.00
2422-3003-51119	MUNICIPAL MAGISTRATE MEDICARE	\$1,359.00
2422-3003-51124	MUNICIPAL SPECIAL PROJECTS HEALTH INSUR	\$19,000.00
2422-3003-52116	MUNICIPAL BALIFF OTHER EXPENSES	\$0.00
2422-3003-52189	GRANT TECHNOLOGY EQUIPMENT	\$0.00
2450	JUVENILE COURT COMPUTERIZATION	\$14,000.00
Revenue		-\$12,000.00
3004	JUVENILE COURT REVENUE	-\$12,000.00
2450-3004-40137	JUVENILE COURT FEES	-\$12,000.00
Expense		\$26,000.00
3004	Probate Juvenile	\$26,000.00
2450-3004-52112	JUVENILE COMPUTERIZATION EQUIPMENT	\$20,000.00
2450-3004-52116	JUVENILE COMPUTERIZATION OTHER EXPENS	\$6,000.00
2451	JUVENILE COURT SPECIAL PROJECTS	\$20,360.00
Revenue		-\$22,000.00
3004	JUVENILE COURT REVENUE	-\$22,000.00
2451-3004-40501	JUVENILE / PROBATE COURT RECEIPTS	-\$22,000.00
Expense		\$42,360.00
3004	Probate Juvenile	\$42,360.00
2451-3004-51111	JUVENILE SPECIAL PROJECTS SALARY/HOURL	\$2,000.00
2451-3004-51116	JUVENILE SPECIAL PROJECTS WORKERS COM	\$30.00
2451-3004-51118	JUVENILE SPECIAL PROJECTS PERS	\$300.00
2451-3004-51119	JUVENILE SPECIAL PROJECTS MEDICARE	\$30.00
2451-3004-52116	JUVENILE SPECIAL PROJECTS OTHER EXPENS	\$40,000.00
2452	JUVENILE COMP. LEGAL RESEARCH	\$1,300.00
Revenue		-\$1,700.00
3004	JUVENILE COURT REVENUE	-\$1,700.00
2452-3004-40137	JUVENILE COURT FEES	-\$1,700.00
Expense		\$3,000.00
3004	Probate Juvenile	\$3,000.00
2452-3004-52112	JUVENILE LEGAL RESEARCH EQUIPMENT	\$1,000.00
2452-3004-52116	JUVENILE LEGAL RESEARCH OTHER EXPENSE	\$2,000.00

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2454 FELONY DELINQ CUSTODY & CARE	-\$35.00
Revenue	-\$356,000.00
3004 JUVENILE COURT REVENUE	-\$356,000.00
2454-3004-44150 JUVENILE COURT DYS GRANT	-\$356,000.00
Expense	\$355,965.00
3004 Probate Juvenile	\$355,965.00
2454-3004-51111 JUVENILE COURT SALARY	\$228,000.00
2454-3004-51116 JUVENILE COURT WORKERS COMPENSATION	\$2,737.00
2454-3004-51118 JUVENILE COURT PERS	\$31,921.00
2454-3004-51119 JUVENILE COURT MEDICARE	\$3,307.00
2454-3004-52116 JUVENILE COURT OTHER EXPENSES	\$30,000.00
2454-3004-52118 JUVENILE COURT CONTRACT SERVICES	\$60,000.00
2455 JUV INDIGENT DRIVERS ALCOHOL	-\$500.00
Revenue	-\$500.00
3004 JUVENILE COURT REVENUE	-\$500.00
2455-3004-40501 JUVENILE COURT RECEIPTS	-\$500.00
2461 INDIGENT DRIVERS ALCOHOL (IDA)	\$33,000.00
Revenue	-\$27,000.00
3003 MUNICIPAL COURT	-\$27,000.00
2461-3003-40130 MUNICIPAL COURT INDIGENT DRIVER MONITO	-\$16,000.00
2461-3003-40501 Municipal Interlock & Alcohol Receipts	\$0.00
2461-3003-41204 MUNICIPAL COURT DUI FINES	-\$11,000.00
Expense	\$60,000.00
3003 Municipal	\$60,000.00
2461-3003-52116 MUNICIPAL COURT IDA OTHER EXPENSES	\$60,000.00
2462 JUVENILE HOLDING FUND	\$0.00
Revenue	-\$35,000.00
3004 JUVENILE COURT REVENUE	-\$35,000.00
2462-3004-40137 JUVENILE HOLDING ACCOUNT REVENUE	-\$35,000.00
Expense	\$35,000.00
3004 Probate Juvenile	\$35,000.00
2462-3004-52527 JUVENILE HOLDING FUND EXPENSE	\$35,000.00
2470 PROBATE INDIGENT GUARDIANSHIP F	\$11,353.00
Revenue	-\$10,000.00
3005 PROBATE COURT REVENUE	-\$10,000.00
2470-3005-40132 PROBATE COURT FEES	-\$10,000.00
Expense	\$21,353.00
3005 Probate Juvenile	\$21,353.00
2470-3005-51111 PROBATE INDIG EMPLOYEE SALARY/HOURLY	\$4,200.00
2470-3005-51116 PROBATE INDIG WORKERS COMPENSATION	\$51.00
2470-3005-51118 PROBATE INDIG PERS	\$589.00
2470-3005-51119 PROBATE INDIG MEDICARE	\$61.00
2470-3005-52513 PROBATE INDIG ATTORNEY FEES	\$14,000.00
2470-3005-52527 PROBATE INDIG COURT FEES	\$2,452.00
2471 PROBATE CONDUCT OF BUSINESS	\$0.00
Revenue	-\$2,200.00
3005 PROBATE COURT REVENUE	-\$2,200.00

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2471-3005-40501 PROBATE COURT RECEIPTS	-\$2,200.00
Expense	\$2,200.00
3005 Probate Juvenile	\$2,200.00
2471-3005-52116 PROBATE INDIG OTHER EXPENSES	\$2,200.00
2472 PROBATE COURT COMPUTERIZATION	\$15,000.00
Revenue	-\$15,000.00
3005 PROBATE COURT REVENUE	-\$15,000.00
2472-3005-40135 PROBATE COURT FEES	-\$15,000.00
Expense	\$30,000.00
3005 Probate Juvenile	\$30,000.00
2472-3005-52112 PROBATE COMPUTERIZATION EQUIPMENT	\$15,000.00
2472-3005-52116 PROBATE COMPUTERIZATION OTHER EXPENSES	\$15,000.00
2473 PROBATE COMP. LEGAL RESEARCH	-\$7,000.00
Revenue	-\$35,000.00
3005 PROBATE COURT REVENUE	-\$35,000.00
2473-3005-40135 PROBATE COURT FEES	-\$35,000.00
Expense	\$28,000.00
3005 Probate Juvenile	\$28,000.00
2473-3005-52112 PROBATE LEGAL RESEARCH EQUIPMENT	\$8,000.00
2473-3005-52116 PROBATE LEGAL RESEARCH OTHER EXPENSES	\$20,000.00
2474 MARRIAGE LICENSE	\$0.00
Revenue	-\$13,000.00
3005 PROBATE COURT REVENUE	-\$13,000.00
2474-3005-40217 MARRIAGE LICENSE FEE	-\$5,500.00
2474-3005-40218 DOMESTIC RELATIONS FUND	-\$7,500.00
Expense	\$13,000.00
3005 Probate Juvenile	\$13,000.00
2474-3005-52713 PROBATE ASSISTANCE	\$13,000.00
2475 PROBATE HOLDING FUND	\$0.00
Revenue	-\$32,000.00
3005 PROBATE COURT REVENUE	-\$32,000.00
2475-3005-40137 PROBATE HOLDING ACCOUNT REVENUE	-\$32,000.00
Expense	\$32,000.00
3005 Probate Juvenile	\$32,000.00
2475-3005-52527 PROBATE HOLDING FUND EXPENSE	\$32,000.00
2485 PROSECUTOR DTAC	-\$6.00
Revenue	-\$45,500.00
3006 PROSECUTOR REVENUE	-\$45,500.00
2485-3006-40129 PROSECUTOR DRETAC FEES	-\$45,049.50
2485-3006-40501 PROSECUTOR REIMBURSEMENTS	-\$450.50
2485-3006-40547 PROSECUTOR DRETAC FEES / TRANSFER IN	\$0.00
Expense	\$45,494.00
3006 Prosecutor	\$45,494.00
2485-3006-51111 PROSECUTOR DRETAC EMPLOYEE SALARY/HO	\$39,000.00
2485-3006-51116 PROSECUTOR DRETAC WORKERS COMPENSA	\$468.00
2485-3006-51118 PROSECUTOR DRETAC PERS	\$5,460.00
2485-3006-51119 PROSECUTOR DRETAC MEDICARE	\$566.00

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2487 ENVIRONMENTAL LAW UNIT	-\$84.00
Revenue	-\$10,000.00
3006 PROSECUTOR REVENUE	-\$10,000.00
2487-3006-40501 PROSECUTOR ENVIRONMENTAL LAW RECEIPT	-\$9,056.60
2487-3006-40527 ENVIRONMENTAL LAW DONATIONS	-\$377.36
2487-3006-40537 ENVIRONMENTAL LAW RECEIPTS OF FINES	-\$566.04
2487-3006-40547 ENVIRONMENTAL LAW TRANSFER IN	\$0.00
Expense	\$9,916.00
3006 Prosecutor	\$9,916.00
2487-3006-51111 PROSECUTOR SALARY/HOURLY	\$8,500.00
2487-3006-51116 PROSECUTOR WORKERS COMPENSATION	\$102.00
2487-3006-51118 PROSECUTOR PERS	\$1,190.00
2487-3006-51119 PROSECUTOR MEDICARE	\$124.00
2488 PROSECUTOR VICTIMS ASSISTANCE U	\$74,686.00
Revenue	-\$18,914.00
3006 PROSECUTOR REVENUE	-\$18,914.00
2488-3006-40547 VOCA GRANT TRANSFER IN	-\$18,914.00
Expense	\$93,600.00
3006 Prosecutor	\$93,600.00
2488-3006-51111 PVA EMPLOYEE SALARY/HOURLY	\$64,636.00
2488-3006-51116 PVA WORKERS COMPENSATION	\$776.00
2488-3006-51118 PVA PERS	\$9,050.00
2488-3006-51119 PVA MEDICARE	\$938.00
2488-3006-51124 PVA HEALTH INSURANCE	\$15,900.00
2488-3006-52110 PVA SUPPLIES	\$150.00
2488-3006-52114 PVA TRAVEL EXPENSES	\$150.00
2488-3006-52116 PVA OTHER EXPENSES	\$2,000.00
2489 DRUG CRIME TASK FORCE	-\$27,630.00
Revenue	-\$213,000.00
3006 PROSECUTOR REVENUE	-\$213,000.00
2489-3006-40501 DRUG CRIME TASK FORCE RECEIPTS	-\$60,000.00
2489-3006-40540 DRUG TASK FORCE DONATIONS	-\$1,000.00
2489-3006-40541 DRUG TASK JAG GRANT (SALARY)	-\$32,000.00
2489-3006-40542 OHIO DRUG LAW ENFORCEMENT SALARY GRA	-\$20,000.00
2489-3006-47591 DRUG TASK FORCE FORFEITURES	-\$100,000.00
Expense	\$185,370.00
3006 Prosecutor	\$185,370.00
2489-3006-51111 DRUG TASK FORCE SALARY/HOURLY	\$60,200.00
2489-3006-51114 OHIO DRUG LAW ENFORCEMENT SALARY GRA	\$20,000.00
2489-3006-51115 DRUG TASK JAG GRANT SALARY	\$32,000.00
2489-3006-51116 DRUG TASK FORCE WORKERS COMPENSATIO	\$1,347.00
2489-3006-51118 DRUG TASK FORCE PERS	\$20,196.00
2489-3006-51119 DRUG TASK FORCE MEDICARE	\$1,627.00
2489-3006-51124 DRUG CRIME TASK FORCE HEALTH INSURANC	\$20,000.00
2489-3006-52110 DRUG TASK FORCE SUPPLIES	\$5,000.00
2489-3006-52116 DRUG TASK FORCE OTHER EXPENSES	\$5,000.00
2489-3006-52118 Drug Crime Task Force Contract Services	\$5,000.00

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2489-3006-52184	STATE FORFEITURES COMMUNITY PREVENTIV	\$10,000.00
2489-3006-52197	DRUG TASK FORCE DRUG BUYS	\$5,000.00
2490	FEDERAL FORFEITURES FUND	\$0.00
Revenue		-\$20,000.00
3006	PROSECUTOR REVENUE	-\$20,000.00
2490-3006-40501	FEDERAL FORFEITURES RECEIPTS	-\$20,000.00
Expense		\$20,000.00
3006	Prosecutor	\$20,000.00
2490-3006-52112	EQUIPMENT (FEDERAL FORFEITURES)	\$10,000.00
2490-3006-52125	TRAINING (FEDERAL FORFEITURES)	\$5,000.00
2490-3006-52197	DRUG BUYS (FEDERAL FORFEITURES)	\$5,000.00
2491	DRUG LAW ENFORCEMENT GRANT	-\$20,000.00
Revenue		-\$20,000.00
3006	PROSECUTOR REVENUE	-\$20,000.00
2491-3006-40501	DRUG LAW ENFORCEMENT GRANT REVENUE	-\$20,000.00
2492	DRUG TASK SEIZED HOLDING FUND	-\$20,000.00
Revenue		-\$20,000.00
3006	PROSECUTOR REVENUE	-\$20,000.00
2492-3006-47591	DRUG TASK FORCE SEIZED REVENUE	-\$20,000.00
Expense		\$0.00
3006	Prosecutor	\$0.00
2492-3006-52134	DRUG TASK SEIZED TRANSFER OUT	\$0.00
2520	ENGINEER FEMA GRANT	\$0.00
Revenue		\$0.00
4000	ENGINEER REVENUE	\$0.00
2520-4000-44184	ENGINEER FEMA GRANT	\$0.00
2521	AUTO & GAS	-\$2,000.00
Revenue		-\$4,302,000.00
4003	ENGINEER HWY REVENUE	-\$4,300,000.00
2521-4003-40015	GASOLINE TAX	-\$4,000,000.00
2521-4003-40016	ENGINEER INTEREST INCOME	-\$10,000.00
2521-4003-40176	AUTO & GAS PRINTING FEES	-\$2,000.00
2521-4003-40177	SUBDIVISION REVIEW FEES	-\$2,000.00
2521-4003-40225	ENGINEER REIMBURSEMENTS	-\$270,000.00
2521-4003-40501	ENGINEER COURT FINES	-\$16,000.00
4004	Not Defined	-\$2,000.00
2521-4004-40501	REFUNDS/REIMBURSEMENTS	-\$2,000.00
Expense		\$4,300,000.00
4003	Engineer HWY	\$3,693,397.00
2521-4003-51116	ENGINEER WORKERS COMPENSATION ROAD	\$16,000.00
2521-4003-51118	ENGINEER PERS ROAD	\$172,000.00
2521-4003-51119	ENGINEER ROAD & BRIDGE MEDICARE	\$18,000.00
2521-4003-51124	ENGINEER HEALTH INSURANCE ROAD	\$305,000.00
2521-4003-51151	ENGINEER SALARY/HOURLY ROAD, BRIDGE, C	\$1,225,000.00
2521-4003-52110	ENGINEER MATERIALS AND SUPPLIES	\$750,000.00
2521-4003-52112	ENGINEER EQUIPMENT BRIDGE & CULVERT	\$250,000.00
2521-4003-52116	ENGINEER OTHER EXPENSES ROAD	\$20,000.00

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2521-4003-52118	ENGINEER CONTRACT SERVICES AUTO & GAS	\$540,397.00
2521-4003-52143	ENGINEER LAND PURCHASES	\$5,000.00
2521-4003-52177	ENGINEER DAMAGES	\$2,000.00
2521-4003-52178	ENGINEER REPAIRS	\$375,000.00
2521-4003-53005	ENGINEER GRANTS	\$15,000.00
4004	ENGINEER OFFICE	\$606,603.00
2521-4004-51110	ENGINEER OFFICE SALARY	\$94,103.00
2521-4004-51111	ENGINEER OFFICE EMPLOYEE SALARY/HOURLY	\$265,200.00
2521-4004-51116	ENGINEER OFFICE WORKERS COMPENSATION	\$5,000.00
2521-4004-51118	ENGINEER OFFICE PERS	\$52,000.00
2521-4004-51119	ENGINEER OFFICE MEDICARE	\$5,300.00
2521-4004-51124	ENGINEER OFFICE HEALTH INSURANCE	\$47,000.00
2521-4004-52112	ENGINEER OFFICE EQUIPMENT	\$6,000.00
2521-4004-52114	ENGINEER OFFICE TRAVEL	\$2,000.00
2521-4004-52116	ENGINEER OFFICE OTHER EXPENSES	\$40,000.00
2521-4004-52140	ENGINEER OFFICE LIABILITY INSURANCE	\$28,000.00
2521-4004-52141	ENGINEER OFFICE UTILITIES	\$62,000.00
2525	SEWER & WATER DISTRICT FUND	\$16,977.54
	Revenue	-\$6,300.00
4002	SANITARY ENGINEER REVENUE	-\$6,300.00
2525-4002-40191	WATER DISTRICT FEES	-\$6,300.00
	Expense	\$23,277.54
4002	Engineer Sewer and Water	\$23,277.54
2525-4002-51111	SEWER SALARY	\$16,387.54
2525-4002-51116	SEWER DISTRICT WORKERS COMPENSATION	\$250.00
2525-4002-51118	SEWER DISTRICT PERS	\$2,400.00
2525-4002-51119	WATER DISTRICT MEDICARE	\$240.00
2525-4002-52116	SEWER DISTRICT OTHER EXPENSES	\$4,000.00
2550	JOB & FAMILY SERVICES	\$0.00
	Revenue	-\$3,905,000.00
5000	JFS REVENUE	-\$3,905,000.00
2550-5000-40165	JOB AND FAMILY OVERPAYS	-\$3,600,000.00
2550-5000-40229	JFS STATE GRANT REVENUE	-\$270,000.00
2550-5000-40501	JFS REFUNDS/REIMBURSEMENTS	-\$35,000.00
	Expense	\$3,905,000.00
5000	JFS	\$3,905,000.00
2550-5000-51111	JFS SALARY/HOURLY	\$1,725,000.00
2550-5000-51116	JFS WORKERS COMPENSATION	\$27,500.00
2550-5000-51118	JFS PERS	\$250,000.00
2550-5000-51119	JFS MEDICARE	\$27,500.00
2550-5000-51124	JFS HEALTH INSURANCE	\$610,000.00
2550-5000-52110	JFS SUPPLIES	\$35,000.00
2550-5000-52114	JFS TRAVEL & BONDS	\$15,000.00
2550-5000-52116	JFS OTHER EXPENSES	\$205,000.00
2550-5000-52117	JFS PUBLIC ASSISTANCE	\$110,000.00
2550-5000-52191	JFS CONTRACT SERVICES/ABCAP	\$900,000.00
2551	CHILDRENS SERVICES	-\$2,000,000.00

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Revenue	-\$1,000,000.00
5000 JFS REVENUE	-\$1,000,000.00
2551-5000-40534 PCSA & SSI PAYMENTS	-\$1,000,000.00
Expense	-\$1,000,000.00
5000 JFS	-\$1,000,000.00
2551-5000-52116 JFS ASSISTANCE	-\$1,000,000.00
2552 BROWN CO FAMILY/CHILDRENS FIRST	\$250.00
Revenue	-\$60,000.00
5000 JFS REVENUE	-\$60,000.00
2552-5000-44182 FAMILY /CHILDREN FIRST	-\$60,000.00
Expense	\$60,250.00
5000 JFS	\$60,250.00
2552-5000-51116 JFS WORKERS COMPENSATION	\$250.00
2552-5000-52118 JFS CONTRACT SERVICES	\$15,500.00
2552-5000-52177 JFS LOCAL EXPENSES	\$44,500.00
2570 CHILD SUPPORT ENFORCEMENT AGENC	\$147,793.00
Revenue	-\$647,000.00
5001 CSEA REVENUE	-\$647,000.00
2570-5001-40166 CSEA ADMIN & MEDICAL FEES	-\$125,000.00
2570-5001-40168 CSEA OTHER REVENUE	-\$2,000.00
2570-5001-40501 CSEA RECEIPTS	-\$130,000.00
2570-5001-44130 CSEA STATE FUNDING	-\$390,000.00
Expense	\$794,793.00
5001 CSEA	\$794,793.00
2570-5001-51111 CSEA SALARY/HOURLY	\$335,000.00
2570-5001-51116 CSEA WORKERS COMPENSATION	\$4,020.00
2570-5001-51118 CSEA PERS	\$46,900.00
2570-5001-51119 CSEA MEDICARE	\$4,873.00
2570-5001-51124 CSEA HEALTH INSURANCE	\$124,000.00
2570-5001-52110 CSEA SUPPLIES	\$24,000.00
2570-5001-52112 CSEA EQUIPMENT	\$25,000.00
2570-5001-52114 CSEA TRAVEL EXPENSES	\$2,000.00
2570-5001-52116 CSEA OTHER EXPENSES	\$28,000.00
2570-5001-52118 CSEA CONTRACT SERVICES	\$158,000.00
2570-5001-52139 CSEA RENT/LEASE	\$43,000.00
2600 HEALTH DEPARTMENT	\$0.00
Revenue	-\$515,200.00
6000 HEALTH DEPT REVENUE	-\$515,200.00
2600-6000-40147 PLUMBING INSPECTION FEES	-\$31,000.00
2600-6000-40148 PLUMBING REGISTRATION FEES	-\$8,250.00
2600-6000-40149 SEPTIC INSPECTION FEES	\$0.00
2600-6000-40150 VITALS FEES	-\$59,000.00
2600-6000-40151 BURIAL PERMITS / LICENSES	-\$150.00
2600-6000-40152 NURSING FEES	-\$32,000.00
2600-6000-40222 SUGAR HELPERS REVENUE	-\$300.00
2600-6000-40501 HEALTH DEPT OTHER RECEIPTS	-\$135,500.00
2600-6000-43009 CONSTRUCTION DEMOLITION SUBSIDY	-\$249,000.00

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Expense	\$515,200.00
6000 Health Dept	\$515,200.00
2600-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$205,000.00
2600-6000-51116 HEALTH DEPT WORKERS COMPENSATION	\$5,000.00
2600-6000-51118 HEALTH DEPT PERS	\$42,500.00
2600-6000-51119 HEALTH DEPT MEDICARE	\$4,000.00
2600-6000-51124 HEALTH DEPT HEALTH INSURANCE	\$66,000.00
2600-6000-52110 HEALTH DEPT SUPPLIES	\$3,500.00
2600-6000-52112 HEALTH DEPT EQUIPMENT	\$1,700.00
2600-6000-52114 HEALTH DEPT TRAVEL EXPENSES	\$7,500.00
2600-6000-52116 HEALTH DEPT SUGAR HELPER	\$40,000.00
2600-6000-52118 HEALTH DEPT CONTRACT SERVICES	\$50,000.00
2600-6000-52188 HEALTH DEPT NURSING SUPPLIES	\$18,000.00
2600-6000-52545 HEALTH DEPT LANDFILL FEES	\$72,000.00
2603 TRAILER/CAMP PARK	\$0.00
Revenue	-\$8,000.00
6000 HEALTH DEPT REVENUE	-\$8,000.00
2603-6000-40161 CAMP PARK TRAILOR LICENSE FEES	-\$8,000.00
Expense	\$8,000.00
6000 Health Dept	\$8,000.00
2603-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$5,500.00
2603-6000-51118 HEALTH DEPT PERS	\$1,100.00
2603-6000-52110 HEALTH DEPT SUPPLIES	\$0.00
2603-6000-52530 HEALTH DEPT STATE TREASURE FEES	\$1,400.00
2605 RESTAURANT	\$0.00
Revenue	-\$72,000.00
6000 HEALTH DEPT REVENUE	-\$72,000.00
2605-6000-40163 FOOD LICENSE FEES	-\$72,000.00
Expense	\$72,000.00
6000 Health Dept	\$72,000.00
2605-6000-51111 HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$62,000.00
2605-6000-51118 HEALTH DEPT PERS	\$3,500.00
2605-6000-51119 HEALTH DEPT MEDICARE	\$1,000.00
2605-6000-52110 HEALTH DEPT SUPPLIES	\$250.00
2605-6000-52114 HEALTH DEPT TRAVEL/TRAINING	\$1,250.00
2605-6000-52530 HEALTH DEPT STATE TREASURER FEES	\$4,000.00
2606 PUBLIC HEALTH INFRASTRUCTURE GR	\$0.00
Revenue	-\$70,211.00
6000 HEALTH DEPT REVENUE	-\$70,211.00
2606-6000-44142 PUBLIC HEALTH INFRASTRUCTURE	-\$70,211.00
Expense	\$70,211.00
6000 Health Dept	\$70,211.00
2606-6000-51111 HEALTH DEPT SALARY/HOURLY	\$41,786.00
2606-6000-51118 HEALTH DEPT PERS	\$5,850.00
2606-6000-51119 HEALTH DEPT MEDICARE	\$606.00
2606-6000-51124 HEALTH DEPT HEALTH INSURANCE	\$15,203.00
2606-6000-52114 HEALTH DEPT TRAVEL EXPENSES	\$1,500.00

2019 Fiscal Budget

2606-6000-52118	HEALTH DEPT CONTRACT SERVICES	\$5,266.00
2608	WATER WELL SYSTEM	\$0.00
Revenue		-\$1,500.00
6000	HEALTH DEPT REVENUE	-\$1,500.00
2608-6000-40187	PRIVATE WATER PERMIT FEES	-\$1,500.00
Expense		\$1,500.00
6000	Health Dept	\$1,500.00
2608-6000-51111	HEALTH DEPT SALARY/HOURLY	\$832.00
2608-6000-51118	HEALTH DEPT PERS	\$120.00
2608-6000-51119	HEALTH DEPT MEDICARE	\$12.00
2608-6000-52530	HEALTH DEPT TREASTURE OF STATE FEES	\$336.00
2608-6000-52533	HEALTH DEPT LAB FEES	\$200.00
2609	SWIMMING POOLS	\$0.00
Revenue		-\$4,000.00
6000	HEALTH DEPT REVENUE	-\$4,000.00
2609-6000-40189	POOL LICENSE FEES	-\$4,000.00
Expense		\$4,000.00
6000	Health Dept	\$4,000.00
2609-6000-51111	HEALTH DEPT EMPLOYEE SALARY/HOURLY	\$2,886.00
2609-6000-51118	HEALTH DEPT PERS	\$420.00
2609-6000-51119	HEALTH DEPT MEDICARE	\$44.00
2609-6000-52530	HEALTH DEPT STATE TREASURER FEES	\$650.00
2610	SEWAGE TREATMENT	\$0.00
Revenue		-\$44,500.00
6000	HEALTH DEPT REVENUE	-\$44,500.00
2610-6000-40195	HEALTH/ SITE REVIEW RESIDENTAL FEE	-\$13,000.00
2610-6000-40197	HEALTH DEPT LEACH LINE FEE	-\$10,200.00
2610-6000-40201	HEALTH DEPT ALT LEACH LINE PERMIT FEE	-\$7,000.00
2610-6000-40205	HEALTH DEPT RE-INSPECTION FEE	-\$1,750.00
2610-6000-40206	HEALTH DEPT VARIANCE REQUEST FEE	-\$750.00
2610-6000-40207	HEALTH DEPT SUBDIVISION REVIEW FEE	-\$3,000.00
2610-6000-40209	SEPTIC INSTALLERS REGISTRATION FEE	-\$2,500.00
2610-6000-40210	SERVICE PROVIDERS REGISTRATION FEE	-\$1,000.00
2610-6000-40211	LIQUID HAULERS REGISTRATION FEE	-\$1,700.00
2610-6000-40212	VEHICLE PERMIT FEE	-\$1,100.00
2610-6000-40235	HEALTH /OPERATION MAINT INSPECT FEE	-\$2,500.00
Expense		\$44,500.00
6000	Health Dept	\$44,500.00
2610-6000-51111	SEWAGE TRMT SALARY/HOURLY	\$36,000.00
2610-6000-51118	SEWAGE TRMT PERS	\$1,500.00
2610-6000-51119	SEWAGE TRMT MEDICARE	\$550.00
2610-6000-51124	SEWAGE TRMT HEALTH INSURANCE	\$2,400.00
2610-6000-52110	SEWAGE TRMT SUPPLIES	\$200.00
2610-6000-52112	SEWAGE TRMT EQUIPMENT	\$200.00
2610-6000-52114	SEWAGE TRMT TRAVEL EXPENSES	\$2,200.00
2610-6000-52116	SEWAGE TRMT OTHER EXPENSES	\$550.00
2610-6000-52118	SEWAGE TRMT CONTRACT SERVICES	\$200.00

2019 Fiscal Budget

2610-6000-52530 SEWAGE TRMT STATE TREASURER FEES	\$700.00
2649 MENTAL HEALTH COALITION FUND	\$0.00
Revenue	-\$4,000.00
6001 MENTAL HEALTH REVENUE	-\$4,000.00
2649-6001-40501 MENTAL HEALTH COALITION RECEIPTS	-\$4,000.00
Expense	\$4,000.00
6001 Mental Health	\$4,000.00
2649-6001-52110 MENTAL HEALTH COALITION SUPPLIES	\$4,000.00
2650 MENTAL HEALTH #421	-\$13,950.00
Revenue	-\$1,079,852.00
6001 MENTAL HEALTH REVENUE	-\$1,079,852.00
2650-6001-40503 MH CONSTRUCTION BOND ADVANCE IN	\$0.00
2650-6001-40547 STATE/FEDERAL MONEY TRANSFER IN	\$0.00
2650-6001-44510 MH OTHER RECEIPTS	-\$1,079,852.00
2650-6001-44555 MH RENT RECEIPTS	\$0.00
Expense	\$1,065,902.00
6001 Mental Health	\$1,065,902.00
2650-6001-51111 MH EMPLOYEES SALARY/HOURLY	\$134,000.00
2650-6001-51116 MH WORKERS COMPENSATION	\$1,608.00
2650-6001-51118 MH PERS	\$32,160.00
2650-6001-51119 MH MEDICARE	\$1,943.00
2650-6001-51124 MH HEALTH INSURANCE	\$7,641.00
2650-6001-52110 MH SUPPLIES	\$1,000.00
2650-6001-52114 MH MILEAGE	\$2,550.00
2650-6001-52116 MH OTHER EXPENSES	\$70,000.00
2650-6001-52118 MH CONTRACT SERVICES	\$815,000.00
2700 DEVELOPMENTAL DISABILITIES	-\$66,465.00
Revenue	-\$2,192,570.00
7000 DEVELOPMENTAL DISABILITIES REVENUE	-\$2,192,570.00
2700-7000-40009 DD GENERAL PROPERTY TAX	-\$1,159,097.00
2700-7000-40010 DD PROPERTY TAX ROLLBACKS	-\$75,000.00
2700-7000-40224 DD INDIVIDUALS ASSISTANCE FUND	-\$750.00
2700-7000-40581 DAY HABILITATION REIMBURSEMENT	\$0.00
2700-7000-40583 TITLE XX RECEIPTS	-\$30,105.00
2700-7000-40584 RMTS / MAC RECEIPTS	-\$40,000.00
2700-7000-40585 GROW INC LEASE/UTILITY REIMBURSEMENT	\$0.00
2700-7000-40586 DD RECEIPTS	-\$121,500.00
2700-7000-43005 DD SUBSIDY	-\$304,763.00
2700-7000-43007 DD SERVICE & SUPPORT SUBSIDY	-\$9,433.00
2700-7000-43008 DD WAIVER ADMIN SUBSIDY	-\$1,922.00
2700-7000-44514 TARGETED CASE MANAGEMENT ST. MONEY	-\$450,000.00
Expense	\$2,126,105.00
7000 Developmental Disabilities	\$2,126,105.00
2700-7000-51111 DD SALARY/HOURLY	\$643,750.00
2700-7000-51116 DD WORKERS COMPENSATION	\$11,250.00
2700-7000-51117 DD UNEMPLOYMENT COMPENSATION	\$3,250.00
2700-7000-51118 DD PERS	\$90,125.00


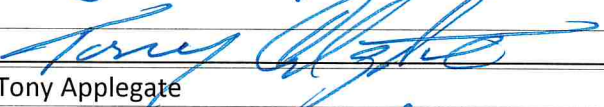
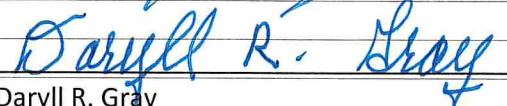
2019 Fiscal Budget

2700-7000-51119	DD MEDICARE	\$9,335.00
2700-7000-51124	DD HEALTH INSURANCE	\$64,800.00
2700-7000-52110	DD SUPPLIES	\$20,000.00
2700-7000-52112	DD EQUIPMENT	\$23,000.00
2700-7000-52114	DD TRAVEL EXPENSES	\$10,300.00
2700-7000-52115	DD ADVERTISING & PRINTING	\$4,245.00
2700-7000-52116	DD OTHER EXPENSES	\$110,000.00
2700-7000-52118	DD CONTRACT SERVICES	\$575,000.00
2700-7000-52123	DD CONTRACT REPAIRS	\$10,300.00
2700-7000-52260	WAIVER MATCH	\$550,000.00
2700-7000-56102	INDIVIDUALS ASSISTANCE FUND	\$750.00
2701	MEDICAID RESERVE FUND	\$0.00
	Revenue	\$0.00
	7000 DEVELOPMENTAL DISABILITIES REVENUE	\$0.00
	2701-7000-40233 DD MEDICAID RESERVE FUND TRANSFER IN	\$0.00
	2701-7000-40234 DD MEDICAID RECEIPT IN	\$0.00
2702	SPEC LEVY/LEVY FUND/DD	\$0.00
	Expense	\$0.00
	7000 Developmental Disabilities	\$0.00
	2702-7000-51111 DD OFFICIAL SALARY	\$0.00
	2702-7000-51116 DD WORKERS COMPENSATION	\$0.00
	2702-7000-51117 DD UNEMPLOYEMENT COMPENSATION	\$0.00
	2702-7000-51118 DD PERS	\$0.00
	2702-7000-51119 DD MEDICARE	\$0.00
	2702-7000-52110 DD SUPPLIES	\$0.00
	2702-7000-52118 DD CONTRACT SERVICES	\$0.00
	2702-7000-52133 DD TRANSFER OUT	\$0.00
2703	SPEC LEVY/TITLE XX/DD	\$0.00
	Expense	\$0.00
	7000 Developmental Disabilities	\$0.00
	2703-7000-51111 DD SALARY/HOURLY	\$0.00
	2703-7000-51114 DD COMPENSATION/OTHER	\$0.00
	2703-7000-51116 DD WORKERS COMPENSATION	\$0.00
	2703-7000-51117 DD UNEMPLOYEMENT COMPENSATION	\$0.00
	2703-7000-51118 DD PERS	\$0.00
	2703-7000-51119 DD MEDICARE	\$0.00
	2703-7000-52133 DD TRANSFER OUT	\$0.00
2704	RESIDENTIAL FACILITY/DD	-\$90,238.00
	Revenue	-\$165,263.00
	7000 DEVELOPMENTAL DISABILITIES REVENUE	-\$165,263.00
	2704-7000-43011 DD RESIDENTIAL STATE SUBSIDY	-\$145,000.00
	2704-7000-43012 DD RESIDENTIAL FAMILY SUPPORT SUBSIDY	-\$20,263.00
	Expense	\$75,025.00
	7000 Developmental Disabilities	\$75,025.00
	2704-7000-52110 DD RESIDENTAIL SUPPLIES	\$11,425.00
	2704-7000-52118 DD RESIDENTAL CONTRACT SERVICES	\$63,600.00
2705	PERS-MRDD BUS DRIVERS	\$0.00

2019 Fiscal Budget

Expense	\$0.00
7000 Developmental Disabilities	\$0.00
2705-7000-52133 TRANSFER OUT	\$0.00
2750 SOIL & WATER CONSERVATION DISTR	\$0.00
Revenue	-\$223,650.00
8000 SWCD REVENUE	-\$223,650.00
2750-8000-40501 OTHER RECEIPTS	-\$45,000.00
2750-8000-40503 SWCD ADVANCE IN	-\$31,350.00
2750-8000-44139 SW GRANT (COUNTY SHARE)	-\$66,000.00
2750-8000-44140 SW GRANT (STATE MATCH)	-\$81,300.00
Expense	\$223,650.00
8000 Soil and Water	\$223,650.00
2750-8000-51111 SWCD EMPLOYEE SALARY/HOURLY	\$144,000.00
2750-8000-51116 SWCD WORKERS COMPENSATION	\$1,800.00
2750-8000-51118 SWCD PERS	\$20,250.00
2750-8000-51119 SW MEDICARE	\$2,100.00
2750-8000-51124 SWCD HEALTH INSURANCE	\$21,000.00
2750-8000-52110 SWCD SUPPLIES	\$4,000.00
2750-8000-52112 SWCD EQUIPMENT	\$2,000.00
2750-8000-52114 SWCD TRAVEL EXPENSES	\$5,000.00
2750-8000-52115 SWCD ADVERTISING & PRINTING	\$1,000.00
2750-8000-52116 SWCD OTHER EXPENSES	\$10,000.00
2750-8000-52118 SWCD CONTRACT SERVICES REPAIR	\$5,000.00
2750-8000-52139 SWCD RENT/LEASE	\$4,500.00
2750-8000-52298 SWCD SCHOLARSHIP	\$1,000.00
2750-8000-52511 SWCD SERVICE CHARGE FEES	\$2,000.00
2800 LAW LIBRARY RESOURCES FUND	\$25,555.00
Revenue	-\$80,000.00
8005 LAW LIBRARY REVENUE	-\$80,000.00
2800-8005-40204 LAW LIBRARY FINES / PENALTIES	-\$80,000.00
Expense	\$105,555.00
8005 Law Library	\$105,555.00
2800-8005-51111 LAW LIBRARY SALARY/HOURLY	\$4,800.00
2800-8005-51116 LAW LIBRARY WORKERS COMPENSATION	\$77.00
2800-8005-51118 LAW LIBRARY PERS	\$675.00
2800-8005-51119 LAW LIBRARY MEDICARE	\$83.00
2800-8005-52110 LAW LIBRARY SUPPLIES	\$200.00
2800-8005-52114 LAW LIBRARY TRAVEL	\$500.00
2800-8005-52116 LAW LIBRARY BOOKS SUBSCRIPTION/ONLINE	\$74,220.00
2800-8005-52118 LAW LIBRARY CONTRACT SERVICES	\$25,000.00
4006 JAIL FACILITY BONDS SERIES 2017	\$2,000,000.00
Expense	\$2,000,000.00
1000 Commissioners	\$2,000,000.00
4006-1000-52116 JAIL FACILITY BONDS SERIES 2017 OTHER EXP	\$100,000.00
4006-1000-52118 JAIL FACILITY BONDS SERIES 2017/CONTRACT	\$1,900,000.00
6550 UNDIVIDED INHERITANCE TAX	\$2,284.00
Revenue	\$0.00

2019 Fiscal Budget

9900 SETTLEMENTS REVENUE	\$0.00
6550-9900-40501 INHERITANCE TAX REFUNDS/REIMBURSEMENT	\$0.00
6550-9900-47550 ESTATE TAX RECEIPTS	\$0.00
Expense	\$2,284.00
9900 Not Defined	\$2,284.00
6550-9900-51110 AUDITOR SALARY	\$2,080.00
6550-9900-51116 Undivided Inheritance Workers comp	\$23.00
6550-9900-51119 Undivided Inheritance Medicare	\$31.00
6550-9900-51120 SOCIAL SECURITY AUDITOR	\$150.00
6550-9900-57105 UNDIVIDED INHERITANCE TAX	\$0.00
8000 UNCLAIMED MONEY	-\$18,000.00
Revenue	-\$18,000.00
1000 COUNTY REVENUE	-\$18,000.00
8000-1000-40501 UNCLAIMED FUNDS RECEIPTED IN	-\$15,000.00
8000-1000-40503 UNCLAIMED FUNDS TRANSFER IN	-\$3,000.00
Grand Total	\$3,714,657.04
 Barry L. Woodruff, President	10/15/2018
 Tony Applegate	10/15/2018
 Daryll R. Gray	10/15/2018

ANNUAL APPROPRIATION RESOLUTION
OF THE COUNTY OF BROWN, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2019
PASSED OCTOBER 15, 2018
FILED OCTOBER 15, 2018

THE STATE OF OHIO, BROWN COUNTY, ss.

I, Sarah Beath, Clerk of the Board of County Commissioners of Brown County, Ohio, and in whose custody the FILES, JOURNALS AND RECORDS of said Board are required by the laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Resolution is taken and copied from the original Resolution now on file with the said Board, that the within Resolution has been compared by me with the said original and that the same is true and correct copy thereof.


WITNESS my signature this 15 day of October, 2018.



Sarah Beath, Clerk

Date

ACCEPTED BY:



Jill Hall, County Auditor

10-15-18

Date

2019 Fiscal Budget

BE IT RESOLVED, by the Brown County Commissioners, Brown County, Ohio, that to provide appropriations for the current expenses and other expenditures of said County, during the fiscal year, commencing January 1, 2019 and ending December 31, 2019, the following sums be set aside and appropriated for the purposes for which expenditures are to be made.

Executed this 15 day of October, 2018